

FY15-16 St. Petersburg College Operating Budget

Revenue	FY15-16 Budget
Student Tuition & Out-of-State Fees	\$ 58,920,268
State Appropriation - CCPF	\$ 54,863,174
State Appropriation - Lottery	\$ 14,934,524
Performance Funding	\$ 1,202,209
Operating Cost for New Facilities	\$ 172,604
Learning Support Access Fee	\$ 1,909,846
Distance Learning Fee	\$ 3,752,441
Technology Fee	\$ 2,938,032
Lab Revenue Fees	\$ 1,714,401
Industry Certifications	\$ 150,000
Other Revenues	\$ 5,397,200
Other Student Fees	\$ 1,622,007
Fund Transfers In	\$ 3,556,839
Revenue Stabilization Reserve	\$ 2,173,009
One-Time Non-Recurring Funds	\$ 2,291,443
Total Revenues - Fund 1x	\$ 155,597,996

Operating Costs	FY15-16 Budget
Personnel & Benefits	
Instructional/Faculty-Full Time	\$ 28,943,052
Administrative	\$ 9,973,093
Career (Non-Instructional)	\$ 22,119,336
Adjunct/Supplemental	\$ 15,624,621
Professional	\$ 16,591,094
Other Professional OPS	\$ 766,481
OPS and Overtime	\$ 2,430,981
Student Assistants	\$ 415,000
Personnel Benefits	\$ 23,259,632
Total Personnel & Benefits	\$ 120,123,290
Current Expense	
Travel	\$ 619,926
Repairs & Maintenance	\$ 898,392
Rentals/Leases	\$ 445,340
Insurance (Non-Health)	\$ 1,708,272
Utilities	\$ 5,800,000
Services and Fees	\$ 7,734,988
Scholarships/Fee Waivers	\$ 1,559,895
Materials and Supplies	\$ 5,470,922
Tech Expense/Licensing	\$ 2,805,257
Bad Debt/Unemployment Comp/Misc	\$ 1,147,782
Other Current Expense	\$ 3,886,736
Total Current Expense	\$ 32,077,510
Capital Spending	
Computer Refresh Leases	\$ 2,820,836
Capital Purchases- Non-Recurring	\$ 576,360
Total Capital Spending	\$ 3,397,196
Total Operating Costs - Fund 1x	\$ 155,597,996
Total Remaining Funds (Surplus/Deficit)	\$ (0)

Fund	Department	Site	Account	Account Name	Budget
10	11110400	01111	404000	Laboratory Fees	212,048
10	11111900	01111	404000	Laboratory Fees	119,639
10	11121000	01111	404000	Laboratory Fees	129,193
10	11131502	01111	404000	Laboratory Fees	2,450
10	11131503	03000	492300	Non-Mand Trfr In From Aux Fnd	103,147
10	11140800	01111	404000	Laboratory Fees	8,537
10	11140801	01111	404000	Laboratory Fees	8,000
10	11220103	01111	404000	Laboratory Fees	8,505
10	11220300	07005	401400	Continuing Workforce Fees NC	68,600
10	11220300	07005	401490	CW Fee Revenue Sharing Payment	1,400
10	11220300	07005	421100	Community College Program Fund	30,000
10	11230101	01111	404000	Laboratory Fees	23,507
10	11230103	01111	404000	Laboratory Fees	475,472
10	11230104	01111	404000	Laboratory Fees	15,741
10	11230105	01111	404000	Laboratory Fees	7,851
10	11230107	01111	404000	Laboratory Fees	620
10	11230108	01111	404000	Laboratory Fees	2,591
10	11230109	01111	404000	Laboratory Fees	41,984
10	11230110	01111	404000	Laboratory Fees	6,554
10	11230112	01111	404000	Laboratory Fees	119,693
10	11230114	01111	404000	Laboratory Fees	1,484
10	11230300	08006	401400	Continuing Workforce Fees NC	201,000
10	11230304	08006	401400	Continuing Workforce Fees NC	33,000
10	11230305	08006	401400	Continuing Workforce Fees NC	61,000
10	11230306	08006	401400	Continuing Workforce Fees NC	210,215
10	11230309	08006	401400	Continuing Workforce Fees NC	20,000
10	11240101	01111	404000	Laboratory Fees	700
10	11250101	01000	466000	Other Sales & Serv NoTax Opert	34,180
10	11250101	01111	404000	Laboratory Fees	89,175
10	11250301	07005	401400	Continuing Workforce Fees NC	100,000
10	11250302	07005	401400	Continuing Workforce Fees NC	300,000
10	11250302	07005	492300	Non-Mand Trfr In From Aux Fnd	300,000
10	11250304	07005	401400	Continuing Workforce Fees NC	96,000
10	11250304	07005	464100	Use Of Coll Facilities Taxable	18,000
10	11250304	07005	464200	Use Of Coll Facilities Non-Tax	2,000
10	11250304	07005	466000	Other Sales & Serv NoTax Opert	72,000
10	11250304	07005	467000	Taxable Sales & Services	12,000
10	11250304	07005	492300	Non-Mand Trfr In From Aux Fnd	107,211
10	11250308	07005	401400	Continuing Workforce Fees NC	10,000
10	11250309	07005	401200	Tuition P/S Voc (Cr)	85,000
10	11250309	07005	401400	Continuing Workforce Fees NC	58,100
10	11250309	07005	466000	Other Sales & Serv NoTax Opert	86,625
10	11250309	07005	467000	Taxable Sales & Services	121,275
10	11250350	07006	401400	Continuing Workforce Fees NC	11,512
10	11250350	07006	402100	Tuition Lifelong Learning	1,744
10	11250350	07006	402700	Tuition Recreation & Leisure	1,744

Fund	Department	Site	Account	Account Name	Budget
10	11260101	01111	404000	Laboratory Fees	4,048
10	11260104	01111	404000	Laboratory Fees	29,576
10	11260108	01111	404000	Laboratory Fees	21,695
10	11260109	01111	404000	Laboratory Fees	23,972
10	11260140	01111	404000	Laboratory Fees	65,339
10	11260220	07005	401400	Continuing Workforce Fees NC	110,000
10	11270101	09000	409201	ELP Assessment	4,346
10	11270101	01111	404000	Laboratory Fees	23,150
10	11270130	01111	404000	Laboratory Fees	14,307
10	11270201	09000	401300	Tuition Postsecond Adult Voc	129,334
10	11270204	09000	401300	Tuition Postsecond Adult Voc	264,480
10	11270301	07006	401400	Continuing Workforce Fees NC	22,367
10	11270301	07006	402100	Tuition Lifelong Learning	12,633
10	11270303	09000	401400	Continuing Workforce Fees NC	250,000
10	11270307	09000	401400	Continuing Workforce Fees NC	110,000
10	11270312	09000	401400	Continuing Workforce Fees NC	25,000
10	11270313	09000	401400	Continuing Workforce Fees NC	40,000
10	11270315	09000	401400	Continuing Workforce Fees NC	238,537
10	11310300	01111	404000	Laboratory Fees	8,480
10	11330001	07006	401400	Continuing Workforce Fees NC	13,115
10	11330001	07006	402700	Tuition Recreation & Leisure	16,692
10	11330001	07006	467000	Taxable Sales & Services	1,192
10	11330100	07006	401407	CW Maint NC	11,250
10	11330100	07006	402100	Tuition Lifelong Learning	109,450
10	11330100	07006	464200	Use Of Coll Facilities Non-Tax	4,300
10	11420120	07006	401400	Continuing Workforce Fees NC	48,311
10	11420120	07006	402700	Tuition Recreation & Leisure	16,689
10	11420121	09000	401400	Continuing Workforce Fees NC	40,000
10	11420121	09000	402700	Tuition Recreation & Leisure	6,766
10	11420123	07006	402710	College For Kids Applicatn Fee	2,550
10	11420123	07006	402720	College For Kids Weekly Fees	40,471
10	11420123	07006	402721	CFK Special Events	510
10	11420123	07006	402722	CFK Special Camps	973
10	11420123	07006	402725	CFK Middle School Monthly	1,167
10	11420123	07006	402730	College For Kids Extended Care	18,534
10	11470316	09000	492300	Non-Mand Trfr In From Aux Fnd	117,000
10	13102020	01000	492300	Non-Mand Trfr In From Aux Fnd	10,100
10	13103000	01000	492300	Non-Mand Trfr In From Aux Fnd	2,000
10	13103001	01000	464200	Use Of Coll Facilities Non-Tax	118,882
10	13103002	01000	464200	Use Of Coll Facilities Non-Tax	85,229
10	13103003	01000	464200	Use Of Coll Facilities Non-Tax	22,377
10	13103004	04000	464200	Use Of Coll Facilities Non-Tax	44,756
10	13103005	04000	464200	Use Of Coll Facilities Non-Tax	75,526
10	13103006	15000	464200	Use Of Coll Facilities Non-Tax	2,797
10	13103007	03000	464200	Use Of Coll Facilities Non-Tax	275,106
10	13103008	04000	464200	Use Of Coll Facilities Non-Tax	64,336

Fund	Department	Site	Account	Account Name	Budget
10	13103009	15000	464200	Use Of Coll Facilities Non-Tax	78,322
10	13103010	01000	464200	Use Of Coll Facilities Non-Tax	32,168
10	13103011	15000	464200	Use Of Coll Facilities Non-Tax	79,721
10	13103012	01000	464200	Use Of Coll Facilities Non-Tax	352,382
10	13103013	15000	464200	Use Of Coll Facilities Non-Tax	4,196
10	13103014	15000	464200	Use Of Coll Facilities Non-Tax	59,563
10	13103015	08000	464200	Use Of Coll Facilities Non-Tax	11,189
10	13103017	08000	464200	Use Of Coll Facilities Non-Tax	8,391
10	13103018	01000	464200	Use Of Coll Facilities Non-Tax	2,797
10	14101000	01000	492300	Non-Mand Trfr In From Aux Fnd	202,746
10	14102000	04004	492300	Non-Mand Trfr In From Aux Fnd	36,336
10	14105000	04004	492300	Non-Mand Trfr In From Aux Fnd	73,747
10	14500000	08000	466000	Other Sales & Serv NoTax Opert	5,114
10	14600000	01000	492300	Non-Mand Trfr In From Aux Fnd	22,400
10	14603300	01000	405100	Selected Admis Application Fee	30,000
10	14603300	01000	492300	Non-Mand Trfr In From Aux Fnd	50,000
10	14605000	01000	464200	Use Of Coll Facilities Non-Tax	2,797
10	14605005	01000	421100	Community College Program Fund	150,000
10	14605005	01000	466000	Other Sales & Serv NoTax Opert	20,000
10	14605005	01000	466150	Coll. Labs Services Non-tax	462,500
10	14605005	01000	467150	Coll. Labs Services Taxable	37,500
10	15102000	01000	492300	Non-Mand Trfr In From Aux Fnd	300
10	15501000	01000	492300	Non-Mand Trfr In From Aux Fnd	155,000
10	16112000	01000	492300	Non-Mand Trfr In From Aux Fnd	358,500
10	16114011	01000	492300	Non-Mand Trfr In From Aux Fnd	95,834
10	16141001	01000	492300	Non-Mand Trfr In From Aux Fnd	25,000
10	16212001	01000	401100	Tuition Advanced & Profess.	29,482,858
10	16212001	01000	401200	Tuition P/S Voc (Cr)	11,178,482
10	16212001	01000	401400	Continuing Workforce Fees NC	-400,000
10	16212001	01000	401500	Tuition College Preparatory	2,767,445
10	16212001	01000	402700	Tuition Recreation & Leisure	17,083
10	16212001	01000	403100	Out of State Fee Advanced Prof	2,778,967
10	16212001	01000	403200	Out of State Fee P/S Voc (Cr)	875,157
10	16212001	01000	403300	Out of State Fee Psts Adlt Voc	80,221
10	16212001	01000	403500	Out Of State Fee College Prep	526,025
10	16212001	01000	404050	Distance Educ. Course User Fee	2,727,463
10	16212001	01000	404800	Learning Support Access Fee	1,630,108
10	16212001	01000	405000	Application Fees	740,000
10	16212001	01000	405140	Intl. Student Application Fee	30,000
10	16212001	01000	406000	Graduation Application Fees	145,000
10	16212001	01000	408700	Technology Fee	2,475,775
10	16212001	01000	409200	Testing Fees	380,000
10	16212001	01000	409600	Student Parking Fees	45,000
10	16212001	01000	419000	Indir Costs Rec-City & County	45,000
10	16212001	01000	421100	Community College Program Fund	47,976,561
10	16212001	01000	421101	State Appropriation - CCPF	150,000

Fund	Department	Site	Account	Account Name	Budget
10	16212001	01000	421500	Perform Based Inc Funding CCPF	2,091,844
10	16212001	01000	426100	Lottery Funds-Ccpf	12,963,164
10	16212001	01000	429000	Indirect Cost Recovered State	20,000
10	16212001	01000	435200	Gr & Cnrt Fed Gov NONOPERAT	100,000
10	16212001	01000	439000	Indirect Cost Recovered Fed	739,478
10	16212001	01000	466000	Other Sales & Serv NoTax Opert	41,363
10	16212001	01000	481100	Interest & Dividends	82,118
10	16212001	01000	489200	Misc Rev-Library Book Replac	500
10	16212001	01000	492100	Non-Mand Trfrs In Fr Unres Cur	1,918,817
10	16212001	01000	492200	Non-Mand Trfrs In Fr Unres Cur	1,955,708
10	16212001	01000	492300	Non-Mand Trfr In From Aux Fnd	1,200,000
10	16220000	01000	492300	Non-Mand Trfr In From Aux Fnd	49,774
10	16320004	01000	492300	Non-Mand Trfr In From Aux Fnd	22,000
10	16330100	01000	492300	Non-Mand Trfr In From Aux Fnd	61,502
10	16330800	01000	462200	Commissions Non-Taxable	15,000
10	16344000	01000	492300	Non-Mand Trfr In From Aux Fnd	11,000
10	16720000	01000	492300	Non-Mand Trfr In From Aux Fnd	275,000
10	16721000	01000	492300	Non-Mand Trfr In From Aux Fnd	43,680
10	16721001	01000	492300	Non-Mand Trfr In From Aux Fnd	16,000
10	16721001	02000	492300	Non-Mand Trfr In From Aux Fnd	11,400
10	16721001	03000	492300	Non-Mand Trfr In From Aux Fnd	10,400
10	16721001	04000	492300	Non-Mand Trfr In From Aux Fnd	10,400
10	16721001	05000	492300	Non-Mand Trfr In From Aux Fnd	10,400
10	16721001	07005	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721001	08000	492300	Non-Mand Trfr In From Aux Fnd	3,900
10	16721001	09000	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721001	15000	492300	Non-Mand Trfr In From Aux Fnd	4,900
10	16721002	01000	492300	Non-Mand Trfr In From Aux Fnd	1,200
10	16721003	01000	492300	Non-Mand Trfr In From Aux Fnd	1,500
10	16721004	01000	492300	Non-Mand Trfr In From Aux Fnd	4,300
10	16721005	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721008	01000	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721010	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721011	01000	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721014	01000	492300	Non-Mand Trfr In From Aux Fnd	5,000
10	16721015	01000	492300	Non-Mand Trfr In From Aux Fnd	1,500
10	16721016	01000	492300	Non-Mand Trfr In From Aux Fnd	3,600
10	16721017	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721018	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721019	01000	492300	Non-Mand Trfr In From Aux Fnd	300
10	16721020	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721021	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721022	01000	492300	Non-Mand Trfr In From Aux Fnd	120
10	16721023	01000	492300	Non-Mand Trfr In From Aux Fnd	10,000
10	16721024	01000	492300	Non-Mand Trfr In From Aux Fnd	5,000
10	16721025	01000	492300	Non-Mand Trfr In From Aux Fnd	300

Fund	Department	Site	Account	Account Name	Budget
10	16721026	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721027	01000	492300	Non-Mand Trfr In From Aux Fnd	500
10	16721030	01000	492300	Non-Mand Trfr In From Aux Fnd	14,200
10	16721033	01000	492300	Non-Mand Trfr In From Aux Fnd	500
10	16721034	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721036	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721037	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721038	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721039	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	17080000	02000	464100	Use Of Coll Facilities Taxable	18,820
10	17080000	02000	464200	Use Of Coll Facilities Non-Tax	2,797
10	17080000	03000	464200	Use Of Coll Facilities Non-Tax	2,796
10	17080000	08000	464200	Use Of Coll Facilities Non-Tax	51,444
10	17080000	09000	464200	Use Of Coll Facilities Non-Tax	92,308
10	18130010	01000	492300	Non-Mand Trfr In From Aux Fnd	113,543
12	11110499	01111	404440	Laboratory Fees-Baccalaureate	88,877
12	11111295	01111	404440	Laboratory Fees-Baccalaureate	2,490
12	11111296	01111	404440	Laboratory Fees-Baccalaureate	114,649
12	11111298	01111	404440	Laboratory Fees-Baccalaureate	1,120
12	11111299	01111	404440	Laboratory Fees-Baccalaureate	5,118
12	11140899	01111	404440	Laboratory Fees-Baccalaureate	37,836
12	16212001	01000	401010	Tuition Baccalaureate	8,559,050
12	16212001	01000	403010	Out of State Fee Baccalaureate	513,841
12	16212001	01000	404050	Distance Educ. Course User Fee	1,024,978
12	16212001	01000	404800	Learning Support Access Fee	279,738
12	16212001	01000	408700	Technology Fee	462,258
12	16212001	01000	409201	ELP Assessment	654
12	16212001	01000	421500	Perform Based Inc Funding CCPF	312,574
12	16212001	01000	425030	Baccalaureate Prgm Fund	4,062,008
12	16212001	01000	426100	Lottery Funds-Ccpf	1,971,360
12	16212001	01000	444100	Priv Grants/Contr/Gifts OPERA	6,818
12	16212001	01000	466000	Other Sales & Serv NoTax Opert	3,763
12	16212001	01000	481100	Interest & Dividends	92,882
12	16212001	01000	492100	Non-Mand Trfrs In Fr Unres Cur	172,626
12	16212001	01000	492200	Non-Mand Trfr In Fr Restr Cur	217,301
16	11111293	01800	425030	Baccalaureate Prgm Fund	615,000
16	15100000	01800	421100	Community College Program Fund	1,000,000
16	15100000	01800	492100	Non-Mand Trfrs In Fr Unres Cur	200,000
17	15900400	01800	416100	Gr & Cntr fr Counties-Operating	1,884,889
10	11110400	02000	520010	Instructional Instructor/Prof	485,395
10	11110400	02000	540000	Technical Clerical Trade/Svc	31,048
10	11110400	02000	591010	Fica/Medicare Contributions	39,508
10	11110400	02000	592000	Retirement Contrib(Summary)	30,564
10	11110400	02000	597010	Health Insurance Contributions	64,800
10	11110400	02000	597020	Life Insurance Contributions	1,717
10	11110400	03000	520010	Instructional Instructor/Prof	522,452

Fund	Department	Site	Account	Account Name	Budget
10	11110400	03000	540000	Technical Clerical Trade/Svc	33,374
10	11110400	03000	591010	Fica/Medicare Contributions	42,521
10	11110400	03000	592000	Retirement Contrib(Summary)	46,338
10	11110400	03000	597010	Health Insurance Contributions	64,800
10	11110400	03000	597020	Life Insurance Contributions	1,848
10	11110400	04000	520010	Instructional Instructor/Prof	276,596
10	11110400	04000	591010	Fica/Medicare Contributions	21,160
10	11110400	04000	592000	Retirement Contrib(Summary)	18,676
10	11110400	04000	597010	Health Insurance Contributions	32,400
10	11110400	04000	597020	Life Insurance Contributions	919
10	11110400	05000	520010	Instructional Instructor/Prof	349,196
10	11110400	05000	540000	Technical Clerical Trade/Svc	33,606
10	11110400	05000	545000	Tech Cler Trade/ Svc-Perm P/T	19,370
10	11110400	05000	591010	Fica/Medicare Contributions	1,482
10	11110400	05000	591010	Fica/Medicare Contributions	29,284
10	11110400	05000	592000	Retirement Contrib(Summary)	1,414
10	11110400	05000	592000	Retirement Contrib(Summary)	25,228
10	11110400	05000	597010	Health Insurance Contributions	8,100
10	11110400	05000	597010	Health Insurance Contributions	48,600
10	11110400	05000	597020	Life Insurance Contributions	64
10	11110400	05000	597020	Life Insurance Contributions	1,272
10	11110400	15000	520010	Instructional Instructor/Prof	61,246
10	11110400	15000	520010	Instructional Instructor/Prof	65,616
10	11110400	15000	591010	Fica/Medicare Contributions	4,685
10	11110400	15000	591010	Fica/Medicare Contributions	5,020
10	11110400	15000	592000	Retirement Contrib(Summary)	3,093
10	11110400	15000	592000	Retirement Contrib(Summary)	4,790
10	11110400	15000	597010	Health Insurance Contributions	8,100
10	11110400	15000	597010	Health Insurance Contributions	8,100
10	11110400	15000	597020	Life Insurance Contributions	204
10	11110400	15000	597020	Life Insurance Contributions	218
10	11110400	01111	540000	Technical Clerical Trade/Svc	19,034
10	11110400	01111	540000	Technical Clerical Trade/Svc	33,606
10	11110400	01111	591010	Fica/Medicare Contributions	1,456
10	11110400	01111	591010	Fica/Medicare Contributions	2,571
10	11110400	01111	592000	Retirement Contrib(Summary)	1,389
10	11110400	01111	592000	Retirement Contrib(Summary)	2,453
10	11110400	01111	597010	Health Insurance Contributions	4,455
10	11110400	01111	597010	Health Insurance Contributions	8,100
10	11110400	01111	597020	Life Insurance Contributions	63
10	11110400	01111	597020	Life Insurance Contributions	112
10	11111900	02000	520010	Instructional Instructor/Prof	346,541
10	11111900	02000	540000	Technical Clerical Trade/Svc	33,606
10	11111900	02000	591010	Fica/Medicare Contributions	29,081
10	11111900	02000	592000	Retirement Contrib(Summary)	27,716
10	11111900	02000	597010	Health Insurance Contributions	48,600

Fund	Department	Site	Account	Account Name	Budget
10	11111900	02000	597020	Life Insurance Contributions	1,264
10	11111900	03000	520010	Instructional Instructor/Prof	619,907
10	11111900	03000	591010	Fica/Medicare Contributions	47,423
10	11111900	03000	592000	Retirement Contrib(Summary)	46,085
10	11111900	03000	597010	Health Insurance Contributions	64,800
10	11111900	03000	597020	Life Insurance Contributions	2,061
10	11111900	04000	520010	Instructional Instructor/Prof	74,098
10	11111900	04000	591010	Fica/Medicare Contributions	5,669
10	11111900	04000	592000	Retirement Contrib(Summary)	3,742
10	11111900	04000	597010	Health Insurance Contributions	8,100
10	11111900	04000	597020	Life Insurance Contributions	246
10	11111900	05000	520010	Instructional Instructor/Prof	290,423
10	11111900	05000	591010	Fica/Medicare Contributions	22,217
10	11111900	05000	592000	Retirement Contrib(Summary)	14,666
10	11111900	05000	597010	Health Insurance Contributions	32,400
10	11111900	05000	597020	Life Insurance Contributions	965
10	11111900	15000	520010	Instructional Instructor/Prof	64,505
10	11111900	15000	591010	Fica/Medicare Contributions	4,935
10	11111900	15000	592000	Retirement Contrib(Summary)	4,709
10	11111900	15000	597010	Health Insurance Contributions	8,100
10	11111900	15000	597020	Life Insurance Contributions	214
10	11111900	01111	540000	Technical Clerical Trade/Svc	15,573
10	11111900	01111	591010	Fica/Medicare Contributions	1,191
10	11111900	01111	592000	Retirement Contrib(Summary)	1,137
10	11111900	01111	597010	Health Insurance Contributions	3,645
10	11111900	01111	597020	Life Insurance Contributions	52
10	11121000	02000	511000	Instructional Management	124,438
10	11121000	02000	520010	Instructional Instructor/Prof	32,001
10	11121000	02000	520010	Instructional Instructor/Prof	543,112
10	11121000	02000	523000	Instruct Para-Prof/Assoc/Asst	34,648
10	11121000	02000	540000	Technical Clerical Trade/Svc	65,572
10	11121000	02000	591010	Fica/Medicare Contributions	2,448
10	11121000	02000	591010	Fica/Medicare Contributions	9,519
10	11121000	02000	591010	Fica/Medicare Contributions	49,215
10	11121000	02000	592000	Retirement Contrib(Summary)	3,052
10	11121000	02000	592000	Retirement Contrib(Summary)	15,604
10	11121000	02000	592000	Retirement Contrib(Summary)	41,677
10	11121000	02000	597010	Health Insurance Contributions	2,970
10	11121000	02000	597010	Health Insurance Contributions	8,100
10	11121000	02000	597010	Health Insurance Contributions	89,100
10	11121000	02000	597020	Life Insurance Contributions	106
10	11121000	02000	597020	Life Insurance Contributions	414
10	11121000	02000	597020	Life Insurance Contributions	2,138
10	11121000	03000	520010	Instructional Instructor/Prof	680,715
10	11121000	03000	540000	Technical Clerical Trade/Svc	45,846
10	11121000	03000	591010	Fica/Medicare Contributions	55,582

Fund	Department	Site	Account	Account Name	Budget
10	11121000	03000	592000	Retirement Contrib(Summary)	45,615
10	11121000	03000	597010	Health Insurance Contributions	88,980
10	11121000	03000	597020	Life Insurance Contributions	2,415
10	11121000	04000	511000	Instructional Management	63,796
10	11121000	04000	520010	Instructional Instructor/Prof	241,874
10	11121000	04000	591010	Fica/Medicare Contributions	23,384
10	11121000	04000	592000	Retirement Contrib(Summary)	23,938
10	11121000	04000	597010	Health Insurance Contributions	40,500
10	11121000	04000	597020	Life Insurance Contributions	1,016
10	11121000	04000	655020	Office/Dept Materials/Supplie	1,734
10	11121000	04004	520010	Instructional Instructor/Prof	88,508
10	11121000	04004	591010	Fica/Medicare Contributions	6,771
10	11121000	04004	592000	Retirement Contrib(Summary)	6,461
10	11121000	04004	597010	Health Insurance Contributions	8,100
10	11121000	04004	597020	Life Insurance Contributions	294
10	11121000	05000	520010	Instructional Instructor/Prof	234,156
10	11121000	05000	591010	Fica/Medicare Contributions	17,913
10	11121000	05000	592000	Retirement Contrib(Summary)	17,093
10	11121000	05000	597010	Health Insurance Contributions	24,300
10	11121000	05000	597020	Life Insurance Contributions	778
10	11121020	02000	520010	Instructional Instructor/Prof	54,132
10	11121020	02000	591010	Fica/Medicare Contributions	4,141
10	11121020	02000	592000	Retirement Contrib(Summary)	2,734
10	11121020	02000	597010	Health Insurance Contributions	8,100
10	11121020	02000	597020	Life Insurance Contributions	180
10	11131100	02000	520010	Instructional Instructor/Prof	87,841
10	11131100	02000	591010	Fica/Medicare Contributions	6,720
10	11131100	02000	592000	Retirement Contrib(Summary)	6,412
10	11131100	02000	597010	Health Insurance Contributions	8,100
10	11131100	02000	597020	Life Insurance Contributions	292
10	11131100	03000	520010	Instructional Instructor/Prof	83,175
10	11131100	03000	591010	Fica/Medicare Contributions	6,363
10	11131100	03000	592000	Retirement Contrib(Summary)	6,072
10	11131100	03000	597010	Health Insurance Contributions	8,100
10	11131100	03000	597020	Life Insurance Contributions	276
10	11131100	04000	655020	Office/Dept Materials/Supplie	1,300
10	11131100	05000	520010	Instructional Instructor/Prof	75,311
10	11131100	05000	591010	Fica/Medicare Contributions	5,761
10	11131100	05000	592000	Retirement Contrib(Summary)	4,142
10	11131100	05000	597010	Health Insurance Contributions	8,100
10	11131100	05000	597020	Life Insurance Contributions	250
10	11131500	02000	511000	Instructional Management	124,438
10	11131500	02000	520010	Instructional Instructor/Prof	643,413
10	11131500	02000	540000	Technical Clerical Trade/Svc	64,720
10	11131500	02000	591010	Fica/Medicare Contributions	9,519
10	11131500	02000	591010	Fica/Medicare Contributions	54,172

Fund	Department	Site	Account	Account Name	Budget
10	11131500	02000	592000	Retirement Contrib(Summary)	6,844
10	11131500	02000	592000	Retirement Contrib(Summary)	49,648
10	11131500	02000	597010	Health Insurance Contributions	8,100
10	11131500	02000	597010	Health Insurance Contributions	86,130
10	11131500	02000	597020	Life Insurance Contributions	414
10	11131500	02000	597020	Life Insurance Contributions	2,354
10	11131500	03000	520010	Instructional Instructor/Prof	1,143,448
10	11131500	03000	540000	Technical Clerical Trade/Svc	32,048
10	11131500	03000	545000	Tech Cler Trade/ Svc-Perm P/T	15,011
10	11131500	03000	591010	Fica/Medicare Contributions	91,074
10	11131500	03000	592000	Retirement Contrib(Summary)	80,142
10	11131500	03000	597010	Health Insurance Contributions	153,900
10	11131500	03000	597020	Life Insurance Contributions	3,957
10	11131500	04000	520010	Instructional Instructor/Prof	57,976
10	11131500	04000	520010	Instructional Instructor/Prof	542,720
10	11131500	04000	591010	Fica/Medicare Contributions	4,435
10	11131500	04000	591010	Fica/Medicare Contributions	41,518
10	11131500	04000	592000	Retirement Contrib(Summary)	4,232
10	11131500	04000	592000	Retirement Contrib(Summary)	42,718
10	11131500	04000	597010	Health Insurance Contributions	8,100
10	11131500	04000	597010	Health Insurance Contributions	66,420
10	11131500	04000	597020	Life Insurance Contributions	193
10	11131500	04000	597020	Life Insurance Contributions	1,804
10	11131500	04000	655020	Office/Dept Materials/Supplie	1,300
10	11131500	05000	520010	Instructional Instructor/Prof	106,598
10	11131500	05000	591010	Fica/Medicare Contributions	8,155
10	11131500	05000	592000	Retirement Contrib(Summary)	7,782
10	11131500	05000	597010	Health Insurance Contributions	8,100
10	11131500	05000	597020	Life Insurance Contributions	354
10	11131501	02000	520010	Instructional Instructor/Prof	315,775
10	11131501	02000	591010	Fica/Medicare Contributions	24,157
10	11131501	02000	592000	Retirement Contrib(Summary)	21,255
10	11131501	02000	597010	Health Insurance Contributions	32,400
10	11131501	02000	597020	Life Insurance Contributions	1,050
10	11131501	03000	520010	Instructional Instructor/Prof	320,861
10	11131501	03000	591010	Fica/Medicare Contributions	24,546
10	11131501	03000	592000	Retirement Contrib(Summary)	20,118
10	11131501	03000	597010	Health Insurance Contributions	32,400
10	11131501	03000	597020	Life Insurance Contributions	1,067
10	11131501	04000	520010	Instructional Instructor/Prof	144,998
10	11131501	04000	591010	Fica/Medicare Contributions	11,092
10	11131501	04000	592000	Retirement Contrib(Summary)	7,322
10	11131501	04000	597010	Health Insurance Contributions	16,200
10	11131501	04000	597020	Life Insurance Contributions	482
10	11131501	05000	520010	Instructional Instructor/Prof	139,043
10	11131501	05000	591010	Fica/Medicare Contributions	10,637

Fund	Department	Site	Account	Account Name	Budget
10	11131501	05000	592000	Retirement Contrib(Summary)	7,302
10	11131501	05000	597010	Health Insurance Contributions	16,200
10	11131501	05000	597020	Life Insurance Contributions	462
10	11131501	15000	520010	Instructional Instructor/Prof	62,840
10	11131501	15000	591010	Fica/Medicare Contributions	4,807
10	11131501	15000	592000	Retirement Contrib(Summary)	3,456
10	11131501	15000	597010	Health Insurance Contributions	8,100
10	11131501	15000	597020	Life Insurance Contributions	209
10	11131502	02000	520010	Instructional Instructor/Prof	120,665
10	11131502	02000	591010	Fica/Medicare Contributions	9,231
10	11131502	02000	592000	Retirement Contrib(Summary)	8,809
10	11131502	02000	597010	Health Insurance Contributions	16,200
10	11131502	02000	597020	Life Insurance Contributions	401
10	11131502	03000	520010	Instructional Instructor/Prof	218,413
10	11131502	03000	591010	Fica/Medicare Contributions	16,709
10	11131502	03000	592000	Retirement Contrib(Summary)	14,005
10	11131502	03000	597010	Health Insurance Contributions	24,300
10	11131502	03000	597020	Life Insurance Contributions	726
10	11131502	04000	655020	Office/Dept Materials/Supplie	1,300
10	11131502	05000	520010	Instructional Instructor/Prof	80,507
10	11131502	05000	591010	Fica/Medicare Contributions	6,159
10	11131502	05000	592000	Retirement Contrib(Summary)	4,066
10	11131502	05000	597010	Health Insurance Contributions	8,100
10	11131502	05000	597020	Life Insurance Contributions	268
10	11131503	02000	520010	Instructional Instructor/Prof	208,706
10	11131503	02000	591010	Fica/Medicare Contributions	15,966
10	11131503	02000	592000	Retirement Contrib(Summary)	15,236
10	11131503	02000	597010	Health Insurance Contributions	24,300
10	11131503	02000	597020	Life Insurance Contributions	694
10	11131503	03000	520010	Instructional Instructor/Prof	297,886
10	11131503	03000	540000	Technical Clerical Trade/Svc	35,765
10	11131503	03000	591010	Fica/Medicare Contributions	25,524
10	11131503	03000	592000	Retirement Contrib(Summary)	23,244
10	11131503	03000	597010	Health Insurance Contributions	40,500
10	11131503	03000	597020	Life Insurance Contributions	1,109
10	11131503	04000	520010	Instructional Instructor/Prof	62,946
10	11131503	04000	520010	Instructional Instructor/Prof	148,878
10	11131503	04000	591010	Fica/Medicare Contributions	4,815
10	11131503	04000	591010	Fica/Medicare Contributions	11,389
10	11131503	04000	592000	Retirement Contrib(Summary)	3,462
10	11131503	04000	592000	Retirement Contrib(Summary)	7,852
10	11131503	04000	597010	Health Insurance Contributions	8,100
10	11131503	04000	597010	Health Insurance Contributions	16,200
10	11131503	04000	597020	Life Insurance Contributions	209
10	11131503	04000	597020	Life Insurance Contributions	495
10	11131503	04000	655020	Office/Dept Materials/Supplie	5,200

Fund	Department	Site	Account	Account Name	Budget
10	11131503	04003	560010	OPS Instructional Adjunct	4,814
10	11131503	05000	520010	Instructional Instructor/Prof	165,339
10	11131503	05000	591010	Fica/Medicare Contributions	12,648
10	11131503	05000	592000	Retirement Contrib(Summary)	12,070
10	11131503	05000	597010	Health Insurance Contributions	16,200
10	11131503	05000	597020	Life Insurance Contributions	550
10	11140800	02000	520010	Instructional Instructor/Prof	52,023
10	11140800	02000	591010	Fica/Medicare Contributions	3,980
10	11140800	02000	592000	Retirement Contrib(Summary)	6,524
10	11140800	02000	597010	Health Insurance Contributions	8,100
10	11140800	02000	597020	Life Insurance Contributions	173
10	11140800	04000	520010	Instructional Instructor/Prof	87,841
10	11140800	04000	591010	Fica/Medicare Contributions	6,720
10	11140800	04000	592000	Retirement Contrib(Summary)	6,412
10	11140800	04000	597010	Health Insurance Contributions	8,100
10	11140800	04000	597020	Life Insurance Contributions	292
10	11140801	03000	530000	Professional	42,856
10	11140801	03000	540000	Technical Clerical Trade/Svc	30,027
10	11140801	03000	591010	Fica/Medicare Contributions	2,297
10	11140801	03000	591010	Fica/Medicare Contributions	3,278
10	11140801	03000	592000	Retirement Contrib(Summary)	2,192
10	11140801	03000	592000	Retirement Contrib(Summary)	3,128
10	11140801	03000	597010	Health Insurance Contributions	5,427
10	11140801	03000	597010	Health Insurance Contributions	8,100
10	11140801	03000	597020	Life Insurance Contributions	100
10	11140801	03000	597020	Life Insurance Contributions	142
10	11161700	02000	520010	Instructional Instructor/Prof	75,174
10	11161700	02000	520010	Instructional Instructor/Prof	628,037
10	11161700	02000	540000	Technical Clerical Trade/Svc	33,487
10	11161700	02000	591010	Fica/Medicare Contributions	5,751
10	11161700	02000	591010	Fica/Medicare Contributions	50,607
10	11161700	02000	592000	Retirement Contrib(Summary)	4,135
10	11161700	02000	592000	Retirement Contrib(Summary)	45,348
10	11161700	02000	597010	Health Insurance Contributions	8,100
10	11161700	02000	597010	Health Insurance Contributions	89,100
10	11161700	02000	597020	Life Insurance Contributions	250
10	11161700	02000	597020	Life Insurance Contributions	2,199
10	11161700	03000	511000	Instructional Management	111,450
10	11161700	03000	520010	Instructional Instructor/Prof	929,990
10	11161700	03000	540000	Technical Clerical Trade/Svc	67,161
10	11161700	03000	591010	Fica/Medicare Contributions	8,526
10	11161700	03000	591010	Fica/Medicare Contributions	76,282
10	11161700	03000	592000	Retirement Contrib(Summary)	5,628
10	11161700	03000	592000	Retirement Contrib(Summary)	67,122
10	11161700	03000	597010	Health Insurance Contributions	8,100
10	11161700	03000	597010	Health Insurance Contributions	136,080

Fund	Department	Site	Account	Account Name	Budget
10	11161700	03000	597020	Life Insurance Contributions	370
10	11161700	03000	597020	Life Insurance Contributions	3,315
10	11161700	04000	520010	Instructional Instructor/Prof	566,805
10	11161700	04000	591010	Fica/Medicare Contributions	43,361
10	11161700	04000	592000	Retirement Contrib(Summary)	36,271
10	11161700	04000	597010	Health Insurance Contributions	72,900
10	11161700	04000	597020	Life Insurance Contributions	1,884
10	11161700	04000	655020	Office/Dept Materials/Supplie	2,600
10	11161700	05000	520010	Instructional Instructor/Prof	11,850
10	11161700	05000	520010	Instructional Instructor/Prof	674,083
10	11161700	05000	591010	Fica/Medicare Contributions	906
10	11161700	05000	591010	Fica/Medicare Contributions	51,567
10	11161700	05000	592000	Retirement Contrib(Summary)	865
10	11161700	05000	592000	Retirement Contrib(Summary)	41,574
10	11161700	05000	597010	Health Insurance Contributions	1,620
10	11161700	05000	597010	Health Insurance Contributions	72,900
10	11161700	05000	597020	Life Insurance Contributions	39
10	11161700	05000	597020	Life Insurance Contributions	2,241
10	11161700	15000	520010	Instructional Instructor/Prof	61,570
10	11161700	15000	520010	Instructional Instructor/Prof	185,407
10	11161700	15000	591010	Fica/Medicare Contributions	4,710
10	11161700	15000	591010	Fica/Medicare Contributions	14,184
10	11161700	15000	592000	Retirement Contrib(Summary)	4,495
10	11161700	15000	592000	Retirement Contrib(Summary)	12,505
10	11161700	15000	597010	Health Insurance Contributions	8,100
10	11161700	15000	597010	Health Insurance Contributions	24,300
10	11161700	15000	597020	Life Insurance Contributions	205
10	11161700	15000	597020	Life Insurance Contributions	616
10	11172000	03000	520010	Instructional Instructor/Prof	138,969
10	11172000	03000	591010	Fica/Medicare Contributions	10,631
10	11172000	03000	592000	Retirement Contrib(Summary)	10,145
10	11172000	03000	597010	Health Insurance Contributions	16,200
10	11172000	03000	597020	Life Insurance Contributions	462
10	11172000	04000	520010	Instructional Instructor/Prof	65,616
10	11172000	04000	591010	Fica/Medicare Contributions	5,020
10	11172000	04000	592000	Retirement Contrib(Summary)	8,228
10	11172000	04000	597010	Health Insurance Contributions	8,100
10	11172000	04000	597020	Life Insurance Contributions	218
10	11172000	04000	655020	Office/Dept Materials/Supplie	1,734
10	11172200	02000	520010	Instructional Instructor/Prof	493,937
10	11172200	02000	540000	Technical Clerical Trade/Svc	35,043
10	11172200	02000	591010	Fica/Medicare Contributions	40,467
10	11172200	02000	592000	Retirement Contrib(Summary)	36,888
10	11172200	02000	597010	Health Insurance Contributions	64,800
10	11172200	02000	597020	Life Insurance Contributions	1,758
10	11172200	03000	520010	Instructional Instructor/Prof	283,457

Fund	Department	Site	Account	Account Name	Budget
10	11172200	03000	530010	Professional	44,155
10	11172200	03000	540000	Technical Clerical Trade/Svc	31,568
10	11172200	03000	591010	Fica/Medicare Contributions	3,378
10	11172200	03000	591010	Fica/Medicare Contributions	24,099
10	11172200	03000	592000	Retirement Contrib(Summary)	3,223
10	11172200	03000	592000	Retirement Contrib(Summary)	18,953
10	11172200	03000	597010	Health Insurance Contributions	5,427
10	11172200	03000	597010	Health Insurance Contributions	40,500
10	11172200	03000	597020	Life Insurance Contributions	147
10	11172200	03000	597020	Life Insurance Contributions	1,047
10	11172200	04000	520010	Instructional Instructor/Prof	180,151
10	11172200	04000	591010	Fica/Medicare Contributions	13,782
10	11172200	04000	592000	Retirement Contrib(Summary)	9,609
10	11172200	04000	597010	Health Insurance Contributions	24,300
10	11172200	04000	597020	Life Insurance Contributions	599
10	11172200	04000	655020	Office/Dept Materials/Supplie	1,733
10	11172200	04004	520010	Instructional Instructor/Prof	65,915
10	11172200	04004	591010	Fica/Medicare Contributions	5,042
10	11172200	04004	592000	Retirement Contrib(Summary)	3,329
10	11172200	04004	597010	Health Insurance Contributions	8,100
10	11172200	04004	597020	Life Insurance Contributions	219
10	11172200	05000	511000	Instructional Management	124,438
10	11172200	05000	520010	Instructional Instructor/Prof	50,107
10	11172200	05000	520010	Instructional Instructor/Prof	235,790
10	11172200	05000	591010	Fica/Medicare Contributions	3,833
10	11172200	05000	591010	Fica/Medicare Contributions	9,519
10	11172200	05000	591010	Fica/Medicare Contributions	18,038
10	11172200	05000	592000	Retirement Contrib(Summary)	2,756
10	11172200	05000	592000	Retirement Contrib(Summary)	9,084
10	11172200	05000	592000	Retirement Contrib(Summary)	15,131
10	11172200	05000	597010	Health Insurance Contributions	8,100
10	11172200	05000	597010	Health Insurance Contributions	8,100
10	11172200	05000	597010	Health Insurance Contributions	24,300
10	11172200	05000	597020	Life Insurance Contributions	167
10	11172200	05000	597020	Life Insurance Contributions	414
10	11172200	05000	597020	Life Insurance Contributions	784
10	11172200	15000	520010	Instructional Instructor/Prof	65,616
10	11172200	15000	520010	Instructional Instructor/Prof	126,012
10	11172200	15000	591010	Fica/Medicare Contributions	5,020
10	11172200	15000	591010	Fica/Medicare Contributions	9,640
10	11172200	15000	592000	Retirement Contrib(Summary)	4,790
10	11172200	15000	592000	Retirement Contrib(Summary)	6,931
10	11172200	15000	597010	Health Insurance Contributions	8,100
10	11172200	15000	597010	Health Insurance Contributions	16,200
10	11172200	15000	597020	Life Insurance Contributions	218
10	11172200	15000	597020	Life Insurance Contributions	419

Fund	Department	Site	Account	Account Name	Budget
10	11180600	02000	520010	Instructional Instructor/Prof	80,158
10	11180600	02000	591010	Fica/Medicare Contributions	6,132
10	11180600	02000	592000	Retirement Contrib(Summary)	5,852
10	11180600	02000	597010	Health Insurance Contributions	8,100
10	11180600	02000	597020	Life Insurance Contributions	266
10	11180600	04000	655020	Office/Dept Materials/Supplie	1,300
10	11180600	04004	520010	Instructional Instructor/Prof	52,484
10	11180600	04004	591010	Fica/Medicare Contributions	4,015
10	11180600	04004	592000	Retirement Contrib(Summary)	3,831
10	11180600	04004	597010	Health Insurance Contributions	6,480
10	11180600	04004	597020	Life Insurance Contributions	174
10	11180600	05000	520010	Instructional Instructor/Prof	524,835
10	11180600	05000	591010	Fica/Medicare Contributions	40,150
10	11180600	05000	592000	Retirement Contrib(Summary)	32,257
10	11180600	05000	597010	Health Insurance Contributions	64,800
10	11180600	05000	597020	Life Insurance Contributions	1,745
10	11220103	04000	520010	Instructional Instructor/Prof	58,785
10	11220103	04000	591010	Fica/Medicare Contributions	4,497
10	11220103	04000	592000	Retirement Contrib(Summary)	4,291
10	11220103	04000	597010	Health Insurance Contributions	8,100
10	11220103	04000	597020	Life Insurance Contributions	195
10	11220103	04000	655020	Office/Dept Materials/Supplie	1,733
10	11220300	07005	511000	Instructional Management	24,880
10	11220300	07005	591010	Fica/Medicare Contributions	1,903
10	11220300	07005	592000	Retirement Contrib(Summary)	1,368
10	11220300	07005	597010	Health Insurance Contributions	4,050
10	11220300	07005	597020	Life Insurance Contributions	83
10	11230101	08000	511000	Instructional Management	85,182
10	11230101	08000	520010	Instructional Instructor/Prof	298,146
10	11230101	08000	540000	Technical Clerical Trade/Svc	32,048
10	11230101	08000	545000	Tech Cler Trade/ Svc-Perm P/T	7,431
10	11230101	08000	591010	Fica/Medicare Contributions	32,345
10	11230101	08000	592000	Retirement Contrib(Summary)	24,705
10	11230101	08000	597010	Health Insurance Contributions	50,220
10	11230101	08000	597020	Life Insurance Contributions	1,405
10	11230101	01111	540000	Technical Clerical Trade/Svc	2,553
10	11230101	01111	591010	Fica/Medicare Contributions	195
10	11230101	01111	592000	Retirement Contrib(Summary)	186
10	11230101	01111	597010	Health Insurance Contributions	486
10	11230101	01111	597020	Life Insurance Contributions	8
10	11230102	08000	511000	Instructional Management	86,226
10	11230102	08000	540000	Technical Clerical Trade/Svc	851
10	11230102	08000	591010	Fica/Medicare Contributions	65
10	11230102	08000	591010	Fica/Medicare Contributions	7,782
10	11230102	08000	592000	Retirement Contrib(Summary)	62
10	11230102	08000	592000	Retirement Contrib(Summary)	7,426

Fund	Department	Site	Account	Account Name	Budget
10	11230102	08000	597010	Health Insurance Contributions	162
10	11230102	08000	597010	Health Insurance Contributions	8,100
10	11230102	08000	597020	Life Insurance Contributions	3
10	11230102	08000	597020	Life Insurance Contributions	338
10	11230103	08000	520010	Instructional Instructor/Prof	2,544,184
10	11230103	08000	540000	Technical Clerical Trade/Svc	103,534
10	11230103	08000	591010	Fica/Medicare Contributions	202,550
10	11230103	08000	592000	Retirement Contrib(Summary)	164,967
10	11230103	08000	597010	Health Insurance Contributions	307,800
10	11230103	08000	597020	Life Insurance Contributions	8,801
10	11230103	01111	520010	Instructional Instructor/Prof	124,210
10	11230103	01111	530000	Professional	195,214
10	11230103	01111	540000	Technical Clerical Trade/Svc	18,722
10	11230103	01111	591010	Fica/Medicare Contributions	1,432
10	11230103	01111	591010	Fica/Medicare Contributions	24,436
10	11230103	01111	592000	Retirement Contrib(Summary)	1,367
10	11230103	01111	592000	Retirement Contrib(Summary)	21,416
10	11230103	01111	597010	Health Insurance Contributions	3,564
10	11230103	01111	597010	Health Insurance Contributions	48,600
10	11230103	01111	597020	Life Insurance Contributions	62
10	11230103	01111	597020	Life Insurance Contributions	1,062
10	11230104	08000	511000	Instructional Management	96,760
10	11230104	08000	520010	Instructional Instructor/Prof	230,495
10	11230104	08000	591010	Fica/Medicare Contributions	25,035
10	11230104	08000	592000	Retirement Contrib(Summary)	19,187
10	11230104	08000	597010	Health Insurance Contributions	32,400
10	11230104	08000	597020	Life Insurance Contributions	1,088
10	11230104	01111	540000	Technical Clerical Trade/Svc	2,127
10	11230104	01111	591010	Fica/Medicare Contributions	163
10	11230104	01111	592000	Retirement Contrib(Summary)	155
10	11230104	01111	597010	Health Insurance Contributions	405
10	11230104	01111	597020	Life Insurance Contributions	7
10	11230105	08000	511000	Instructional Management	93,704
10	11230105	08000	520010	Instructional Instructor/Prof	65,005
10	11230105	08000	591010	Fica/Medicare Contributions	12,141
10	11230105	08000	592000	Retirement Contrib(Summary)	11,586
10	11230105	08000	597010	Health Insurance Contributions	16,200
10	11230105	08000	597020	Life Insurance Contributions	528
10	11230105	01111	540000	Technical Clerical Trade/Svc	1,276
10	11230105	01111	591010	Fica/Medicare Contributions	98
10	11230105	01111	592000	Retirement Contrib(Summary)	93
10	11230105	01111	597010	Health Insurance Contributions	243
10	11230105	01111	597020	Life Insurance Contributions	4
10	11230107	08000	511000	Instructional Management	98,458
10	11230107	08000	591010	Fica/Medicare Contributions	7,532
10	11230107	08000	592000	Retirement Contrib(Summary)	4,972

Fund	Department	Site	Account	Account Name	Budget
10	11230107	08000	597010	Health Insurance Contributions	8,100
10	11230107	08000	597020	Life Insurance Contributions	327
10	11230108	08000	511000	Instructional Management	75,008
10	11230108	08000	520010	Instructional Instructor/Prof	140,044
10	11230108	08000	591010	Fica/Medicare Contributions	16,451
10	11230108	08000	592000	Retirement Contrib(Summary)	12,031
10	11230108	08000	597010	Health Insurance Contributions	24,300
10	11230108	08000	597020	Life Insurance Contributions	715
10	11230108	01111	540000	Technical Clerical Trade/Svc	851
10	11230108	01111	591010	Fica/Medicare Contributions	65
10	11230108	01111	592000	Retirement Contrib(Summary)	62
10	11230108	01111	597010	Health Insurance Contributions	162
10	11230108	01111	597020	Life Insurance Contributions	3
10	11230109	08000	511000	Instructional Management	94,402
10	11230109	08000	520010	Instructional Instructor/Prof	298,127
10	11230109	08000	530000	Professional	83,897
10	11230109	08000	540000	Technical Clerical Trade/Svc	35,982
10	11230109	08000	545000	Tech Cler Trade/ Svc-Perm P/T	17,162
10	11230109	08000	591010	Fica/Medicare Contributions	40,512
10	11230109	08000	592000	Retirement Contrib(Summary)	36,158
10	11230109	08000	597010	Health Insurance Contributions	81,000
10	11230109	08000	597020	Life Insurance Contributions	1,760
10	11230109	01111	540000	Technical Clerical Trade/Svc	3,404
10	11230109	01111	591010	Fica/Medicare Contributions	260
10	11230109	01111	592000	Retirement Contrib(Summary)	248
10	11230109	01111	597010	Health Insurance Contributions	648
10	11230109	01111	597020	Life Insurance Contributions	11
10	11230110	08000	511000	Instructional Management	96,647
10	11230110	08000	520010	Instructional Instructor/Prof	65,978
10	11230110	08000	591010	Fica/Medicare Contributions	12,441
10	11230110	08000	592000	Retirement Contrib(Summary)	10,132
10	11230110	08000	597010	Health Insurance Contributions	16,200
10	11230110	08000	597020	Life Insurance Contributions	541
10	11230110	01111	540000	Technical Clerical Trade/Svc	1,702
10	11230110	01111	591010	Fica/Medicare Contributions	130
10	11230110	01111	592000	Retirement Contrib(Summary)	124
10	11230110	01111	597010	Health Insurance Contributions	324
10	11230110	01111	597020	Life Insurance Contributions	6
10	11230111	08000	520010	Instructional Instructor/Prof	361,759
10	11230111	08000	540000	Technical Clerical Trade/Svc	7,233
10	11230111	08000	591010	Fica/Medicare Contributions	553
10	11230111	08000	591010	Fica/Medicare Contributions	27,675
10	11230111	08000	592000	Retirement Contrib(Summary)	528
10	11230111	08000	592000	Retirement Contrib(Summary)	20,232
10	11230111	08000	597010	Health Insurance Contributions	1,377
10	11230111	08000	597010	Health Insurance Contributions	36,450

Fund	Department	Site	Account	Account Name	Budget
10	11230111	08000	597020	Life Insurance Contributions	24
10	11230111	08000	597020	Life Insurance Contributions	1,202
10	11230112	08000	511000	Instructional Management	27,863
10	11230112	08000	520010	Instructional Instructor/Prof	223,454
10	11230112	08000	540000	Technical Clerical Trade/Svc	135,171
10	11230112	08000	591010	Fica/Medicare Contributions	29,566
10	11230112	08000	592000	Retirement Contrib(Summary)	24,144
10	11230112	08000	597010	Health Insurance Contributions	54,675
10	11230112	08000	597020	Life Insurance Contributions	1,285
10	11230114	08000	511000	Instructional Management	73,472
10	11230114	08000	520010	Instructional Instructor/Prof	84,176
10	11230114	08000	540000	Technical Clerical Trade/Svc	3,829
10	11230114	08000	591010	Fica/Medicare Contributions	293
10	11230114	08000	591010	Fica/Medicare Contributions	12,060
10	11230114	08000	592000	Retirement Contrib(Summary)	280
10	11230114	08000	592000	Retirement Contrib(Summary)	11,508
10	11230114	08000	597010	Health Insurance Contributions	729
10	11230114	08000	597010	Health Insurance Contributions	16,200
10	11230114	08000	597020	Life Insurance Contributions	13
10	11230114	08000	597020	Life Insurance Contributions	524
10	11230116	08000	565000	Ops Other Professional P/T	16,673
10	11230116	08000	655010	Educ Materials & Supplies	1,000
10	11230165	04000	520010	Instructional Instructor/Prof	83,175
10	11230165	04000	591010	Fica/Medicare Contributions	6,363
10	11230165	04000	592000	Retirement Contrib(Summary)	4,575
10	11230165	04000	597010	Health Insurance Contributions	8,100
10	11230165	04000	597020	Life Insurance Contributions	276
10	11230165	04000	655020	Office/Dept Materials/Supplie	5,200
10	11230300	08006	540000	Technical Clerical Trade/Svc	21,571
10	11230300	08006	591010	Fica/Medicare Contributions	1,650
10	11230300	08006	592000	Retirement Contrib(Summary)	1,575
10	11230300	08006	597010	Health Insurance Contributions	4,050
10	11230300	08006	597020	Life Insurance Contributions	72
10	11230304	08006	540000	Technical Clerical Trade/Svc	50,892
10	11230304	08006	591010	Fica/Medicare Contributions	3,893
10	11230304	08006	592000	Retirement Contrib(Summary)	2,799
10	11230304	08006	597010	Health Insurance Contributions	8,100
10	11230304	08006	597020	Life Insurance Contributions	169
10	11230306	08006	540000	Technical Clerical Trade/Svc	50,448
10	11230306	08006	591010	Fica/Medicare Contributions	3,859
10	11230306	08006	592000	Retirement Contrib(Summary)	3,683
10	11230306	08006	597010	Health Insurance Contributions	8,100
10	11230306	08006	597020	Life Insurance Contributions	168
10	11240101	02000	520010	Instructional Instructor/Prof	82,018
10	11240101	02000	591010	Fica/Medicare Contributions	6,274
10	11240101	02000	592000	Retirement Contrib(Summary)	4,511

Fund	Department	Site	Account	Account Name	Budget
10	11240101	02000	597010	Health Insurance Contributions	8,100
10	11240101	02000	597020	Life Insurance Contributions	273
10	11250101	01000	545000	Tech Cler Trade/ Svc-Perm P/T	13,711
10	11250101	01000	591010	Fica/Medicare Contributions	1,049
10	11250101	01000	592000	Retirement Contrib(Summary)	1,001
10	11250101	01000	597010	Health Insurance Contributions	8,100
10	11250101	01000	597020	Life Insurance Contributions	46
10	11250101	02000	520010	Instructional Instructor/Prof	275,770
10	11250101	02000	591010	Fica/Medicare Contributions	21,096
10	11250101	02000	592000	Retirement Contrib(Summary)	17,087
10	11250101	02000	597010	Health Insurance Contributions	32,400
10	11250101	02000	597020	Life Insurance Contributions	917
10	11250101	03000	511000	Instructional Management	65,391
10	11250101	03000	511000	Instructional Management	124,438
10	11250101	03000	520010	Instructional Instructor/Prof	204,764
10	11250101	03000	540000	Technical Clerical Trade/Svc	31,048
10	11250101	03000	545000	Tech Cler Trade/ Svc-Perm P/T	17,342
10	11250101	03000	591010	Fica/Medicare Contributions	9,519
10	11250101	03000	591010	Fica/Medicare Contributions	24,369
10	11250101	03000	592000	Retirement Contrib(Summary)	6,284
10	11250101	03000	592000	Retirement Contrib(Summary)	21,076
10	11250101	03000	597010	Health Insurance Contributions	8,100
10	11250101	03000	597010	Health Insurance Contributions	48,600
10	11250101	03000	597020	Life Insurance Contributions	414
10	11250101	03000	597020	Life Insurance Contributions	1,059
10	11250101	04000	520010	Instructional Instructor/Prof	14,481
10	11250101	04000	520010	Instructional Instructor/Prof	96,795
10	11250101	04000	591010	Fica/Medicare Contributions	1,108
10	11250101	04000	591010	Fica/Medicare Contributions	7,405
10	11250101	04000	592000	Retirement Contrib(Summary)	796
10	11250101	04000	592000	Retirement Contrib(Summary)	7,066
10	11250101	04000	597010	Health Insurance Contributions	1,620
10	11250101	04000	597010	Health Insurance Contributions	8,100
10	11250101	04000	597020	Life Insurance Contributions	48
10	11250101	04000	597020	Life Insurance Contributions	322
10	11250101	04000	655020	Office/Dept Materials/Supplie	5,200
10	11250101	05000	520010	Instructional Instructor/Prof	57,925
10	11250101	05000	591010	Fica/Medicare Contributions	4,431
10	11250101	05000	592000	Retirement Contrib(Summary)	3,186
10	11250101	05000	597010	Health Insurance Contributions	6,480
10	11250101	05000	597020	Life Insurance Contributions	193
10	11250101	07007	520010	Instructional Instructor/Prof	118,927
10	11250101	07007	540000	Technical Clerical Trade/Svc	37,518
10	11250101	07007	591010	Fica/Medicare Contributions	11,968
10	11250101	07007	592000	Retirement Contrib(Summary)	11,421
10	11250101	07007	597010	Health Insurance Contributions	20,250

Fund	Department	Site	Account	Account Name	Budget
10	11250101	07007	597020	Life Insurance Contributions	520
10	11250101	15000	520010	Instructional Instructor/Prof	54,132
10	11250101	15000	520010	Instructional Instructor/Prof	65,616
10	11250101	15000	591010	Fica/Medicare Contributions	4,141
10	11250101	15000	591010	Fica/Medicare Contributions	5,020
10	11250101	15000	592000	Retirement Contrib(Summary)	3,952
10	11250101	15000	592000	Retirement Contrib(Summary)	4,790
10	11250101	15000	597010	Health Insurance Contributions	8,100
10	11250101	15000	597010	Health Insurance Contributions	8,100
10	11250101	15000	597020	Life Insurance Contributions	180
10	11250101	15000	597020	Life Insurance Contributions	218
10	11250150	02000	520010	Instructional Instructor/Prof	260,462
10	11250150	02000	540000	Technical Clerical Trade/Svc	31,013
10	11250150	02000	591010	Fica/Medicare Contributions	2,373
10	11250150	02000	591010	Fica/Medicare Contributions	19,925
10	11250150	02000	592000	Retirement Contrib(Summary)	2,264
10	11250150	02000	592000	Retirement Contrib(Summary)	19,014
10	11250150	02000	597010	Health Insurance Contributions	8,100
10	11250150	02000	597010	Health Insurance Contributions	24,300
10	11250150	02000	597020	Life Insurance Contributions	103
10	11250150	02000	597020	Life Insurance Contributions	866
10	11250150	03000	520010	Instructional Instructor/Prof	160,426
10	11250150	03000	591010	Fica/Medicare Contributions	12,273
10	11250150	03000	592000	Retirement Contrib(Summary)	10,173
10	11250150	03000	597010	Health Insurance Contributions	16,200
10	11250150	03000	597020	Life Insurance Contributions	533
10	11250150	04000	520010	Instructional Instructor/Prof	59,550
10	11250150	04000	520010	Instructional Instructor/Prof	73,784
10	11250150	04000	591010	Fica/Medicare Contributions	4,556
10	11250150	04000	591010	Fica/Medicare Contributions	5,644
10	11250150	04000	592000	Retirement Contrib(Summary)	3,726
10	11250150	04000	592000	Retirement Contrib(Summary)	4,347
10	11250150	04000	597010	Health Insurance Contributions	8,100
10	11250150	04000	597010	Health Insurance Contributions	8,100
10	11250150	04000	597020	Life Insurance Contributions	198
10	11250150	04000	597020	Life Insurance Contributions	245
10	11250150	04004	520010	Instructional Instructor/Prof	86,841
10	11250150	04004	591010	Fica/Medicare Contributions	6,643
10	11250150	04004	592000	Retirement Contrib(Summary)	4,385
10	11250150	04004	597010	Health Insurance Contributions	8,100
10	11250150	04004	597020	Life Insurance Contributions	289
10	11250150	05000	520010	Instructional Instructor/Prof	135,512
10	11250150	05000	591010	Fica/Medicare Contributions	10,367
10	11250150	05000	592000	Retirement Contrib(Summary)	7,196
10	11250150	05000	597010	Health Insurance Contributions	16,200
10	11250150	05000	597020	Life Insurance Contributions	450

Fund	Department	Site	Account	Account Name	Budget
10	11250302	07005	511000	Instructional Management	70,762
10	11250302	07005	530000	Professional	89,474
10	11250302	07005	540000	Technical Clerical Trade/Svc	46,320
10	11250302	07005	540000	Technical Clerical Trade/Svc	51,472
10	11250302	07005	591010	Fica/Medicare Contributions	3,543
10	11250302	07005	591010	Fica/Medicare Contributions	16,196
10	11250302	07005	592000	Retirement Contrib(Summary)	3,381
10	11250302	07005	592000	Retirement Contrib(Summary)	15,455
10	11250302	07005	597010	Health Insurance Contributions	8,101
10	11250302	07005	597010	Health Insurance Contributions	40,500
10	11250302	07005	597020	Life Insurance Contributions	154
10	11250302	07005	597020	Life Insurance Contributions	704
10	11250304	07005	511000	Instructional Management	70,762
10	11250304	07005	540000	Technical Clerical Trade/Svc	24,739
10	11250304	07005	591010	Fica/Medicare Contributions	1,893
10	11250304	07005	591010	Fica/Medicare Contributions	5,413
10	11250304	07005	592000	Retirement Contrib(Summary)	1,806
10	11250304	07005	592000	Retirement Contrib(Summary)	5,166
10	11250304	07005	597010	Health Insurance Contributions	4,049
10	11250304	07005	597010	Health Insurance Contributions	8,100
10	11250304	07005	597020	Life Insurance Contributions	82
10	11250304	07005	597020	Life Insurance Contributions	235
10	11250309	07005	511000	Instructional Management	47,613
10	11250309	07005	530000	Professional	46,713
10	11250309	07005	591010	Fica/Medicare Contributions	7,216
10	11250309	07005	592000	Retirement Contrib(Summary)	6,029
10	11250309	07005	597010	Health Insurance Contributions	16,200
10	11250309	07005	597020	Life Insurance Contributions	314
10	11260101	02000	520010	Instructional Instructor/Prof	72,263
10	11260101	02000	591010	Fica/Medicare Contributions	5,528
10	11260101	02000	592000	Retirement Contrib(Summary)	5,275
10	11260101	02000	597010	Health Insurance Contributions	8,100
10	11260101	02000	597020	Life Insurance Contributions	240
10	11260104	02000	511000	Instructional Management	61,036
10	11260104	02000	520010	Instructional Instructor/Prof	52,023
10	11260104	02000	520010	Instructional Instructor/Prof	70,384
10	11260104	02000	591010	Fica/Medicare Contributions	3,980
10	11260104	02000	591010	Fica/Medicare Contributions	10,054
10	11260104	02000	592000	Retirement Contrib(Summary)	3,798
10	11260104	02000	592000	Retirement Contrib(Summary)	8,010
10	11260104	02000	597010	Health Insurance Contributions	8,100
10	11260104	02000	597010	Health Insurance Contributions	12,960
10	11260104	02000	597020	Life Insurance Contributions	173
10	11260104	02000	597020	Life Insurance Contributions	437
10	11260107	04000	520010	Instructional Instructor/Prof	74,791
10	11260107	04000	591010	Fica/Medicare Contributions	5,722

Fund	Department	Site	Account	Account Name	Budget
10	11260107	04000	592000	Retirement Contrib(Summary)	5,460
10	11260107	04000	597010	Health Insurance Contributions	8,100
10	11260107	04000	597020	Life Insurance Contributions	249
10	11260107	04000	655020	Office/Dept Materials/Supplie	1,733
10	11260108	04000	520010	Instructional Instructor/Prof	76,932
10	11260108	04000	591010	Fica/Medicare Contributions	5,885
10	11260108	04000	592000	Retirement Contrib(Summary)	3,885
10	11260108	04000	597010	Health Insurance Contributions	8,100
10	11260108	04000	597020	Life Insurance Contributions	256
10	11260108	04000	655020	Office/Dept Materials/Supplie	1,733
10	11260109	02000	520010	Instructional Instructor/Prof	79,552
10	11260109	02000	591010	Fica/Medicare Contributions	6,086
10	11260109	02000	592000	Retirement Contrib(Summary)	4,017
10	11260109	02000	597010	Health Insurance Contributions	8,100
10	11260109	02000	597020	Life Insurance Contributions	264
10	11260140	03000	520010	Instructional Instructor/Prof	183,024
10	11260140	03000	540000	Technical Clerical Trade/Svc	38,246
10	11260140	03000	591010	Fica/Medicare Contributions	2,926
10	11260140	03000	591010	Fica/Medicare Contributions	14,001
10	11260140	03000	592000	Retirement Contrib(Summary)	2,104
10	11260140	03000	592000	Retirement Contrib(Summary)	11,822
10	11260140	03000	597010	Health Insurance Contributions	8,100
10	11260140	03000	597010	Health Insurance Contributions	20,370
10	11260140	03000	597020	Life Insurance Contributions	127
10	11260140	03000	597020	Life Insurance Contributions	608
10	11260220	07005	645010	Other Services	25,000
10	11260220	07005	655010	Educ Materials & Supplies	15,000
10	11270101	04003	521000	Instructional Overload	2,259
10	11270101	09000	511000	Instructional Management	55,725
10	11270101	09000	520010	Instructional Instructor/Prof	18,273
10	11270101	09000	520010	Instructional Instructor/Prof	329,524
10	11270101	09000	520050	Instructional Supervisor	84,826
10	11270101	09000	530000	Professional	40,686
10	11270101	09000	540000	Technical Clerical Trade/Svc	19,487
10	11270101	09000	540000	Technical Clerical Trade/Svc	35,698
10	11270101	09000	591010	Fica/Medicare Contributions	1,491
10	11270101	09000	591010	Fica/Medicare Contributions	6,489
10	11270101	09000	591010	Fica/Medicare Contributions	7,375
10	11270101	09000	591010	Fica/Medicare Contributions	27,939
10	11270101	09000	592000	Retirement Contrib(Summary)	1,072
10	11270101	09000	592000	Retirement Contrib(Summary)	6,192
10	11270101	09000	592000	Retirement Contrib(Summary)	7,038
10	11270101	09000	592000	Retirement Contrib(Summary)	26,019
10	11270101	09000	595100	Mobile Comm Allow	660
10	11270101	09000	597010	Health Insurance Contributions	4,050
10	11270101	09000	597010	Health Insurance Contributions	8,100

Fund	Department	Site	Account	Account Name	Budget
10	11270101	09000	597010	Health Insurance Contributions	12,150
10	11270101	09000	597010	Health Insurance Contributions	39,403
10	11270101	09000	597020	Life Insurance Contributions	65
10	11270101	09000	597020	Life Insurance Contributions	282
10	11270101	09000	597020	Life Insurance Contributions	320
10	11270101	09000	597020	Life Insurance Contributions	1,214
10	11270115	02000	520010	Instructional Instructor/Prof	62,946
10	11270115	02000	540000	Technical Clerical Trade/Svc	15,524
10	11270115	02000	591010	Fica/Medicare Contributions	1,188
10	11270115	02000	591010	Fica/Medicare Contributions	4,815
10	11270115	02000	592000	Retirement Contrib(Summary)	1,133
10	11270115	02000	592000	Retirement Contrib(Summary)	4,595
10	11270115	02000	597010	Health Insurance Contributions	4,050
10	11270115	02000	597010	Health Insurance Contributions	8,100
10	11270115	02000	597020	Life Insurance Contributions	52
10	11270115	02000	597020	Life Insurance Contributions	209
10	11270130	02000	520010	Instructional Instructor/Prof	81,673
10	11270130	02000	520010	Instructional Instructor/Prof	114,451
10	11270130	02000	523000	Instruct Para-Prof/Assoc/Asst	40,308
10	11270130	02000	591010	Fica/Medicare Contributions	6,248
10	11270130	02000	591010	Fica/Medicare Contributions	11,839
10	11270130	02000	592000	Retirement Contrib(Summary)	4,124
10	11270130	02000	592000	Retirement Contrib(Summary)	10,267
10	11270130	02000	597010	Health Insurance Contributions	8,100
10	11270130	02000	597010	Health Insurance Contributions	24,300
10	11270130	02000	597020	Life Insurance Contributions	271
10	11270130	02000	597020	Life Insurance Contributions	514
10	11270150	04000	520010	Instructional Instructor/Prof	52,023
10	11270150	04000	591010	Fica/Medicare Contributions	3,980
10	11270150	04000	592000	Retirement Contrib(Summary)	3,798
10	11270150	04000	597010	Health Insurance Contributions	8,100
10	11270150	04000	597020	Life Insurance Contributions	173
10	11270201	09000	511000	Instructional Management	72,885
10	11270201	09000	540000	Technical Clerical Trade/Svc	15,524
10	11270201	09000	591010	Fica/Medicare Contributions	1,188
10	11270201	09000	591010	Fica/Medicare Contributions	5,576
10	11270201	09000	592000	Retirement Contrib(Summary)	1,133
10	11270201	09000	592000	Retirement Contrib(Summary)	5,321
10	11270201	09000	597010	Health Insurance Contributions	4,050
10	11270201	09000	597010	Health Insurance Contributions	8,100
10	11270201	09000	597020	Life Insurance Contributions	52
10	11270201	09000	597020	Life Insurance Contributions	242
10	11270204	09000	511000	Instructional Management	153,674
10	11270204	09000	540000	Technical Clerical Trade/Svc	32,048
10	11270204	09000	591010	Fica/Medicare Contributions	14,208
10	11270204	09000	592000	Retirement Contrib(Summary)	13,558

Fund	Department	Site	Account	Account Name	Budget
10	11270204	09000	597010	Health Insurance Contributions	32,400
10	11270204	09000	597020	Life Insurance Contributions	617
10	11270303	09000	511000	Instructional Management	56,494
10	11270303	09000	511000	Instructional Management	66,074
10	11270303	09000	530000	Professional	44,545
10	11270303	09000	540000	Technical Clerical Trade/Svc	29,822
10	11270303	09000	540000	Technical Clerical Trade/Svc	35,352
10	11270303	09000	591010	Fica/Medicare Contributions	2,281
10	11270303	09000	591010	Fica/Medicare Contributions	3,408
10	11270303	09000	591010	Fica/Medicare Contributions	5,055
10	11270303	09000	591010	Fica/Medicare Contributions	7,026
10	11270303	09000	592000	Retirement Contrib(Summary)	2,177
10	11270303	09000	592000	Retirement Contrib(Summary)	3,252
10	11270303	09000	592000	Retirement Contrib(Summary)	5,688
10	11270303	09000	592000	Retirement Contrib(Summary)	8,286
10	11270303	09000	597010	Health Insurance Contributions	8,100
10	11270303	09000	597010	Health Insurance Contributions	8,100
10	11270303	09000	597010	Health Insurance Contributions	8,100
10	11270303	09000	597010	Health Insurance Contributions	16,200
10	11270303	09000	597020	Life Insurance Contributions	99
10	11270303	09000	597020	Life Insurance Contributions	148
10	11270303	09000	597020	Life Insurance Contributions	220
10	11270303	09000	597020	Life Insurance Contributions	305
10	11270307	09000	540000	Technical Clerical Trade/Svc	15,524
10	11270307	09000	591010	Fica/Medicare Contributions	1,188
10	11270307	09000	592000	Retirement Contrib(Summary)	1,133
10	11270307	09000	597010	Health Insurance Contributions	4,050
10	11270307	09000	597020	Life Insurance Contributions	52
10	11270311	09000	512000	Institutional Management	95,153
10	11270311	09000	591010	Fica/Medicare Contributions	7,279
10	11270311	09000	592000	Retirement Contrib(Summary)	6,946
10	11270311	09000	597010	Health Insurance Contributions	8,100
10	11270311	09000	597020	Life Insurance Contributions	316
10	11310100	01000	523000	Instruct Para-Prof/Assoc/Asst	33,606
10	11310100	01000	523000	Instruct Para-Prof/Assoc/Asst	37,933
10	11310100	01000	591010	Fica/Medicare Contributions	2,571
10	11310100	01000	591010	Fica/Medicare Contributions	2,902
10	11310100	01000	592000	Retirement Contrib(Summary)	2,453
10	11310100	01000	592000	Retirement Contrib(Summary)	2,769
10	11310100	01000	597010	Health Insurance Contributions	8,100
10	11310100	01000	597010	Health Insurance Contributions	8,100
10	11310100	01000	597020	Life Insurance Contributions	112
10	11310100	01000	597020	Life Insurance Contributions	126
10	11310100	02000	523000	Instruct Para-Prof/Assoc/Asst	36,874
10	11310100	02000	523000	Instruct Para-Prof/Assoc/Asst	51,010
10	11310100	02000	540000	Technical Clerical Trade/Svc	32,406

Fund	Department	Site	Account	Account Name	Budget
10	11310100	02000	545000	Tech Cler Trade/ Svc-Perm P/T	16,407
10	11310100	02000	545000	Tech Cler Trade/ Svc-Perm P/T	56,854
10	11310100	02000	591010	Fica/Medicare Contributions	2,479
10	11310100	02000	591010	Fica/Medicare Contributions	4,076
10	11310100	02000	591010	Fica/Medicare Contributions	8,252
10	11310100	02000	592000	Retirement Contrib(Summary)	2,366
10	11310100	02000	592000	Retirement Contrib(Summary)	3,889
10	11310100	02000	592000	Retirement Contrib(Summary)	7,563
10	11310100	02000	597010	Health Insurance Contributions	8,100
10	11310100	02000	597010	Health Insurance Contributions	16,200
10	11310100	02000	597010	Health Insurance Contributions	32,400
10	11310100	02000	597020	Life Insurance Contributions	108
10	11310100	02000	597020	Life Insurance Contributions	177
10	11310100	02000	597020	Life Insurance Contributions	359
10	11310100	04000	655020	Office/Dept Materials/Supplie	2,000
10	11310100	05000	523000	Instruct Para-Prof/Assoc/Asst	34,606
10	11310100	05000	523000	Instruct Para-Prof/Assoc/Asst	35,874
10	11310100	05000	523000	Instruct Para-Prof/Assoc/Asst	104,636
10	11310100	05000	591010	Fica/Medicare Contributions	2,647
10	11310100	05000	591010	Fica/Medicare Contributions	2,744
10	11310100	05000	591010	Fica/Medicare Contributions	8,005
10	11310100	05000	592000	Retirement Contrib(Summary)	2,526
10	11310100	05000	592000	Retirement Contrib(Summary)	2,619
10	11310100	05000	592000	Retirement Contrib(Summary)	7,638
10	11310100	05000	597010	Health Insurance Contributions	8,100
10	11310100	05000	597010	Health Insurance Contributions	8,100
10	11310100	05000	597010	Health Insurance Contributions	24,300
10	11310100	05000	597020	Life Insurance Contributions	115
10	11310100	05000	597020	Life Insurance Contributions	119
10	11310100	05000	597020	Life Insurance Contributions	348
10	11310100	15000	523000	Instruct Para-Prof/Assoc/Asst	34,648
10	11310100	15000	523000	Instruct Para-Prof/Assoc/Asst	135,426
10	11310100	15000	540000	Technical Clerical Trade/Svc	59,829
10	11310100	15000	591010	Fica/Medicare Contributions	2,651
10	11310100	15000	591010	Fica/Medicare Contributions	14,937
10	11310100	15000	592000	Retirement Contrib(Summary)	2,529
10	11310100	15000	592000	Retirement Contrib(Summary)	14,254
10	11310100	15000	597010	Health Insurance Contributions	8,100
10	11310100	15000	597010	Health Insurance Contributions	48,600
10	11310100	15000	597020	Life Insurance Contributions	115
10	11310100	15000	597020	Life Insurance Contributions	649
10	11310101	04000	520010	Instructional Instructor/Prof	70,462
10	11310101	04000	591010	Fica/Medicare Contributions	5,390
10	11310101	04000	592000	Retirement Contrib(Summary)	3,558
10	11310101	04000	597010	Health Insurance Contributions	8,100
10	11310101	04000	597020	Life Insurance Contributions	234

Fund	Department	Site	Account	Account Name	Budget
10	11310103	04000	655020	Office/Dept Materials/Supplie	2,600
10	11310300	02000	520010	Instructional Instructor/Prof	50,131
10	11310300	02000	591010	Fica/Medicare Contributions	3,835
10	11310300	02000	592000	Retirement Contrib(Summary)	3,660
10	11310300	02000	597010	Health Insurance Contributions	8,100
10	11310300	02000	597020	Life Insurance Contributions	167
10	11330001	07006	540000	Technical Clerical Trade/Svc	16,361
10	11330001	07006	591010	Fica/Medicare Contributions	1,252
10	11330001	07006	592000	Retirement Contrib(Summary)	1,194
10	11330001	07006	597010	Health Insurance Contributions	4,050
10	11330001	07006	597020	Life Insurance Contributions	54
10	11330100	07006	530000	Professional	56,702
10	11330100	07006	591010	Fica/Medicare Contributions	4,338
10	11330100	07006	592000	Retirement Contrib(Summary)	4,139
10	11330100	07006	595100	Mobile Comm Allow	660
10	11330100	07006	597010	Health Insurance Contributions	8,100
10	11330100	07006	597020	Life Insurance Contributions	188
10	11420120	07006	511000	Instructional Management	24,880
10	11420120	07006	591010	Fica/Medicare Contributions	1,903
10	11420120	07006	592000	Retirement Contrib(Summary)	1,368
10	11420120	07006	597010	Health Insurance Contributions	4,050
10	11420120	07006	597020	Life Insurance Contributions	83
10	11420123	07006	540000	Technical Clerical Trade/Svc	16,361
10	11420123	07006	591010	Fica/Medicare Contributions	1,252
10	11420123	07006	592000	Retirement Contrib(Summary)	1,194
10	11420123	07006	597010	Health Insurance Contributions	4,050
10	11420123	07006	597020	Life Insurance Contributions	54
10	14101000	01000	511000	Instructional Management	245,857
10	14101000	01000	530010	Professional	9,405
10	14101000	01000	530010	Professional	1,035,218
10	14101000	01000	540000	Technical Clerical Trade/Svc	29,822
10	14101000	01000	540000	Technical Clerical Trade/Svc	80,000
10	14101000	01000	540000	Technical Clerical Trade/Svc	675,519
10	14101000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	44,361
10	14101000	01000	591010	Fica/Medicare Contributions	2,281
10	14101000	01000	591010	Fica/Medicare Contributions	6,120
10	14101000	01000	591010	Fica/Medicare Contributions	153,073
10	14101000	01000	592000	Retirement Contrib(Summary)	1,640
10	14101000	01000	592000	Retirement Contrib(Summary)	5,840
10	14101000	01000	592000	Retirement Contrib(Summary)	137,249
10	14101000	01000	597010	Health Insurance Contributions	8,100
10	14101000	01000	597010	Health Insurance Contributions	8,100
10	14101000	01000	597010	Health Insurance Contributions	332,100
10	14101000	01000	597020	Life Insurance Contributions	99
10	14101000	01000	597020	Life Insurance Contributions	266
10	14101000	01000	597020	Life Insurance Contributions	6,651

Fund	Department	Site	Account	Account Name	Budget
10	14102002	01000	545000	Tech Cler Trade/ Svc-Perm P/T	11,682
10	14102002	01000	591010	Fica/Medicare Contributions	894
10	14102002	01000	592000	Retirement Contrib(Summary)	643
10	14102002	01000	597010	Health Insurance Contributions	4,050
10	14102002	01000	597020	Life Insurance Contributions	39
10	14105000	04004	511000	Instructional Management	63,345
10	14105000	04004	540000	Technical Clerical Trade/Svc	32,048
10	14105000	04004	540000	Technical Clerical Trade/Svc	97,390
10	14105000	04004	591010	Fica/Medicare Contributions	2,452
10	14105000	04004	591010	Fica/Medicare Contributions	4,846
10	14105000	04004	591010	Fica/Medicare Contributions	7,450
10	14105000	04004	592000	Retirement Contrib(Summary)	1,763
10	14105000	04004	592000	Retirement Contrib(Summary)	4,624
10	14105000	04004	592000	Retirement Contrib(Summary)	8,905
10	14105000	04004	597010	Health Insurance Contributions	4,050
10	14105000	04004	597010	Health Insurance Contributions	8,100
10	14105000	04004	597010	Health Insurance Contributions	24,300
10	14105000	04004	597020	Life Insurance Contributions	107
10	14105000	04004	597020	Life Insurance Contributions	211
10	14105000	04004	597020	Life Insurance Contributions	324
10	14105010	01000	645010	Other Services	25,000
10	14105050	02000	523000	Instruct Para-Prof/Assoc/Asst	17,994
10	14105050	02000	523000	Instruct Para-Prof/Assoc/Asst	33,606
10	14105050	02000	591010	Fica/Medicare Contributions	1,377
10	14105050	02000	591010	Fica/Medicare Contributions	2,571
10	14105050	02000	592000	Retirement Contrib(Summary)	1,314
10	14105050	02000	592000	Retirement Contrib(Summary)	2,453
10	14105050	02000	597010	Health Insurance Contributions	8,100
10	14105050	02000	597010	Health Insurance Contributions	8,100
10	14105050	02000	597020	Life Insurance Contributions	60
10	14105050	02000	597020	Life Insurance Contributions	112
10	14105050	03000	523000	Instruct Para-Prof/Assoc/Asst	75,182
10	14105050	03000	523000	Instruct Para-Prof/Assoc/Asst	77,244
10	14105050	03000	523000	Instruct Para-Prof/Assoc/Asst	91,650
10	14105050	03000	591010	Fica/Medicare Contributions	5,751
10	14105050	03000	591010	Fica/Medicare Contributions	5,909
10	14105050	03000	591010	Fica/Medicare Contributions	7,011
10	14105050	03000	592000	Retirement Contrib(Summary)	4,825
10	14105050	03000	592000	Retirement Contrib(Summary)	4,977
10	14105050	03000	592000	Retirement Contrib(Summary)	6,690
10	14105050	03000	597010	Health Insurance Contributions	16,200
10	14105050	03000	597010	Health Insurance Contributions	16,200
10	14105050	03000	597010	Health Insurance Contributions	24,300
10	14105050	03000	597020	Life Insurance Contributions	250
10	14105050	03000	597020	Life Insurance Contributions	257
10	14105050	03000	597020	Life Insurance Contributions	305

Fund	Department	Site	Account	Account Name	Budget
10	14105050	04000	523000	Instruct Para-Prof/Assoc/Asst	36,740
10	14105050	04000	523000	Instruct Para-Prof/Assoc/Asst	55,868
10	14105050	04000	523000	Instruct Para-Prof/Assoc/Asst	70,480
10	14105050	04000	540000	Technical Clerical Trade/Svc	33,606
10	14105050	04000	545000	Tech Cler Trade/ Svc-Perm P/T	21,623
10	14105050	04000	591010	Fica/Medicare Contributions	2,811
10	14105050	04000	591010	Fica/Medicare Contributions	4,274
10	14105050	04000	591010	Fica/Medicare Contributions	9,617
10	14105050	04000	592000	Retirement Contrib(Summary)	2,682
10	14105050	04000	592000	Retirement Contrib(Summary)	4,078
10	14105050	04000	592000	Retirement Contrib(Summary)	9,177
10	14105050	04000	597010	Health Insurance Contributions	8,100
10	14105050	04000	597010	Health Insurance Contributions	16,200
10	14105050	04000	597010	Health Insurance Contributions	32,400
10	14105050	04000	597020	Life Insurance Contributions	122
10	14105050	04000	597020	Life Insurance Contributions	186
10	14105050	04000	597020	Life Insurance Contributions	418
10	14401020	01000	530000	Professional	26,453
10	14401020	01000	530000	Professional	69,908
10	14401020	01000	530000	Professional	689,787
10	14401020	01000	540000	Technical Clerical Trade/Svc	75,011
10	14401020	01000	545000	Tech Cler Trade/ Svc-Perm P/T	11,682
10	14401020	01000	591010	Fica/Medicare Contributions	2,917
10	14401020	01000	591010	Fica/Medicare Contributions	5,348
10	14401020	01000	591010	Fica/Medicare Contributions	58,507
10	14401020	01000	592000	Retirement Contrib(Summary)	2,574
10	14401020	01000	592000	Retirement Contrib(Summary)	5,103
10	14401020	01000	592000	Retirement Contrib(Summary)	50,303
10	14401020	01000	597010	Health Insurance Contributions	8,100
10	14401020	01000	597010	Health Insurance Contributions	12,150
10	14401020	01000	597010	Health Insurance Contributions	100,578
10	14401020	01000	597020	Life Insurance Contributions	127
10	14401020	01000	597020	Life Insurance Contributions	232
10	14401020	01000	597020	Life Insurance Contributions	2,542
10	14401022	01000	512000	Institutional Management	92,530
10	14401022	01000	530000	Professional	272,836
10	14401022	01000	591010	Fica/Medicare Contributions	7,079
10	14401022	01000	591010	Fica/Medicare Contributions	20,872
10	14401022	01000	592000	Retirement Contrib(Summary)	5,089
10	14401022	01000	592000	Retirement Contrib(Summary)	19,917
10	14401022	01000	595100	Mobile Comm Allow	3,300
10	14401022	01000	597010	Health Insurance Contributions	8,100
10	14401022	01000	597010	Health Insurance Contributions	32,400
10	14401022	01000	597020	Life Insurance Contributions	308
10	14401022	01000	597020	Life Insurance Contributions	907
10	14401025	01000	530000	Professional	56,702

Fund	Department	Site	Account	Account Name	Budget
10	14401025	01000	540000	Technical Clerical Trade/Svc	33,606
10	14401025	01000	540000	Technical Clerical Trade/Svc	33,606
10	14401025	01000	540000	Technical Clerical Trade/Svc	36,069
10	14401025	01000	540000	Technical Clerical Trade/Svc	81,659
10	14401025	01000	540000	Technical Clerical Trade/Svc	144,804
10	14401025	01000	591010	Fica/Medicare Contributions	2,571
10	14401025	01000	591010	Fica/Medicare Contributions	2,571
10	14401025	01000	591010	Fica/Medicare Contributions	2,759
10	14401025	01000	591010	Fica/Medicare Contributions	4,338
10	14401025	01000	591010	Fica/Medicare Contributions	6,247
10	14401025	01000	591010	Fica/Medicare Contributions	11,078
10	14401025	01000	592000	Retirement Contrib(Summary)	2,453
10	14401025	01000	592000	Retirement Contrib(Summary)	2,453
10	14401025	01000	592000	Retirement Contrib(Summary)	2,633
10	14401025	01000	592000	Retirement Contrib(Summary)	3,119
10	14401025	01000	592000	Retirement Contrib(Summary)	5,961
10	14401025	01000	592000	Retirement Contrib(Summary)	9,966
10	14401025	01000	595100	Mobile Comm Allow	660
10	14401025	01000	597010	Health Insurance Contributions	8,100
10	14401025	01000	597010	Health Insurance Contributions	8,100
10	14401025	01000	597010	Health Insurance Contributions	8,100
10	14401025	01000	597010	Health Insurance Contributions	8,100
10	14401025	01000	597010	Health Insurance Contributions	16,200
10	14401025	01000	597010	Health Insurance Contributions	32,400
10	14401025	01000	597020	Life Insurance Contributions	112
10	14401025	01000	597020	Life Insurance Contributions	112
10	14401025	01000	597020	Life Insurance Contributions	120
10	14401025	01000	597020	Life Insurance Contributions	188
10	14401025	01000	597020	Life Insurance Contributions	271
10	14401025	01000	597020	Life Insurance Contributions	481
10	14401025	01000	655020	Office/Dept Materials/Supplie	4,850
10	14401040	01000	512000	Institutional Management	105,226
10	14401040	01000	530000	Professional	82,764
10	14401040	01000	591010	Fica/Medicare Contributions	6,331
10	14401040	01000	591010	Fica/Medicare Contributions	8,050
10	14401040	01000	592000	Retirement Contrib(Summary)	4,552
10	14401040	01000	592000	Retirement Contrib(Summary)	7,681
10	14401040	01000	597010	Health Insurance Contributions	8,100
10	14401040	01000	597010	Health Insurance Contributions	8,100
10	14401040	01000	597020	Life Insurance Contributions	275
10	14401040	01000	597020	Life Insurance Contributions	350
10	14402000	01000	530000	Professional	63,796
10	14402000	01000	530000	Professional	81,973
10	14402000	01000	530000	Professional	148,798
10	14402000	01000	540000	Technical Clerical Trade/Svc	37,591
10	14402000	01000	540000	Technical Clerical Trade/Svc	45,659

Fund	Department	Site	Account	Account Name	Budget
10	14402000	01000	540000	Technical Clerical Trade/Svc	118,168
10	14402000	01000	540000	Technical Clerical Trade/Svc	187,506
10	14402000	01000	591010	Fica/Medicare Contributions	2,876
10	14402000	01000	591010	Fica/Medicare Contributions	3,493
10	14402000	01000	591010	Fica/Medicare Contributions	4,880
10	14402000	01000	591010	Fica/Medicare Contributions	6,271
10	14402000	01000	591010	Fica/Medicare Contributions	9,040
10	14402000	01000	591010	Fica/Medicare Contributions	25,727
10	14402000	01000	592000	Retirement Contrib(Summary)	2,744
10	14402000	01000	592000	Retirement Contrib(Summary)	3,333
10	14402000	01000	592000	Retirement Contrib(Summary)	4,657
10	14402000	01000	592000	Retirement Contrib(Summary)	5,984
10	14402000	01000	592000	Retirement Contrib(Summary)	8,626
10	14402000	01000	592000	Retirement Contrib(Summary)	24,550
10	14402000	01000	595100	Mobile Comm Allow	8,580
10	14402000	01000	597010	Health Insurance Contributions	8,100
10	14402000	01000	597010	Health Insurance Contributions	8,100
10	14402000	01000	597010	Health Insurance Contributions	8,100
10	14402000	01000	597010	Health Insurance Contributions	8,100
10	14402000	01000	597010	Health Insurance Contributions	24,300
10	14402000	01000	597010	Health Insurance Contributions	48,600
10	14402000	01000	597020	Life Insurance Contributions	125
10	14402000	01000	597020	Life Insurance Contributions	152
10	14402000	01000	597020	Life Insurance Contributions	212
10	14402000	01000	597020	Life Insurance Contributions	272
10	14402000	01000	597020	Life Insurance Contributions	393
10	14402000	01000	597020	Life Insurance Contributions	1,118
10	14500000	08000	545000	Tech Cler Trade/ Svc-Perm P/T	20,436
10	14500000	08000	591010	Fica/Medicare Contributions	1,563
10	14500000	08000	592000	Retirement Contrib(Summary)	1,492
10	14500000	08000	597010	Health Insurance Contributions	4,455
10	14500000	08000	597020	Life Insurance Contributions	68
10	14600000	01000	510000	Executive Management	170,453
10	14600000	01000	540000	Technical Clerical Trade/Svc	39,056
10	14600000	01000	540000	Technical Clerical Trade/Svc	45,240
10	14600000	01000	591010	Fica/Medicare Contributions	2,988
10	14600000	01000	591010	Fica/Medicare Contributions	4,760
10	14600000	01000	591010	Fica/Medicare Contributions	13,040
10	14600000	01000	592000	Retirement Contrib(Summary)	2,851
10	14600000	01000	592000	Retirement Contrib(Summary)	31,534
10	14600000	01000	595100	Mobile Comm Allow	1,800
10	14600000	01000	597010	Health Insurance Contributions	8,100
10	14600000	01000	597010	Health Insurance Contributions	8,100
10	14600000	01000	597020	Life Insurance Contributions	130
10	14600000	01000	597020	Life Insurance Contributions	567
10	14600000	02000	510000	Executive Management	145,454

Fund	Department	Site	Account	Account Name	Budget
10	14600000	02000	540000	Technical Clerical Trade/Svc	2,291
10	14600000	02000	540000	Technical Clerical Trade/Svc	21,574
10	14600000	02000	540000	Technical Clerical Trade/Svc	273,727
10	14600000	02000	591010	Fica/Medicare Contributions	1,650
10	14600000	02000	591010	Fica/Medicare Contributions	11,127
10	14600000	02000	591010	Fica/Medicare Contributions	20,940
10	14600000	02000	592000	Retirement Contrib(Summary)	1,575
10	14600000	02000	592000	Retirement Contrib(Summary)	10,618
10	14600000	02000	592000	Retirement Contrib(Summary)	18,532
10	14600000	02000	595100	Mobile Comm Allow	1,320
10	14600000	02000	597010	Health Insurance Contributions	4,050
10	14600000	02000	597010	Health Insurance Contributions	8,100
10	14600000	02000	597010	Health Insurance Contributions	56,700
10	14600000	02000	597020	Life Insurance Contributions	72
10	14600000	02000	597020	Life Insurance Contributions	483
10	14600000	02000	597020	Life Insurance Contributions	910
10	14600000	03000	510000	Executive Management	87,557
10	14600000	03000	510000	Executive Management	134,561
10	14600000	03000	540000	Technical Clerical Trade/Svc	289,107
10	14600000	03000	591010	Fica/Medicare Contributions	6,698
10	14600000	03000	591010	Fica/Medicare Contributions	10,294
10	14600000	03000	591010	Fica/Medicare Contributions	22,117
10	14600000	03000	592000	Retirement Contrib(Summary)	6,392
10	14600000	03000	592000	Retirement Contrib(Summary)	19,729
10	14600000	03000	592000	Retirement Contrib(Summary)	24,894
10	14600000	03000	595100	Mobile Comm Allow	1,320
10	14600000	03000	597010	Health Insurance Contributions	8,100
10	14600000	03000	597010	Health Insurance Contributions	8,100
10	14600000	03000	597010	Health Insurance Contributions	56,700
10	14600000	03000	597020	Life Insurance Contributions	291
10	14600000	03000	597020	Life Insurance Contributions	447
10	14600000	03000	597020	Life Insurance Contributions	961
10	14600000	04000	510000	Executive Management	107,082
10	14600000	04000	510000	Executive Management	119,605
10	14600000	04000	511000	Instructional Management	63,345
10	14600000	04000	530000	Professional	44,545
10	14600000	04000	530000	Professional	122,497
10	14600000	04000	530000	Professional	292,454
10	14600000	04000	530010	Professional	36,875
10	14600000	04000	540000	Technical Clerical Trade/Svc	2,291
10	14600000	04000	540000	Technical Clerical Trade/Svc	35,308
10	14600000	04000	540000	Technical Clerical Trade/Svc	172,404
10	14600000	04000	540000	Technical Clerical Trade/Svc	356,471
10	14600000	04000	545000	Tech Cler Trade/ Svc-Perm P/T	34,922
10	14600000	04000	591010	Fica/Medicare Contributions	2,701
10	14600000	04000	591010	Fica/Medicare Contributions	3,408

Fund	Department	Site	Account	Account Name	Budget
10	14600000	04000	591010	Fica/Medicare Contributions	13,996
10	14600000	04000	591010	Fica/Medicare Contributions	25,381
10	14600000	04000	591010	Fica/Medicare Contributions	60,506
10	14600000	04000	592000	Retirement Contrib(Summary)	2,578
10	14600000	04000	592000	Retirement Contrib(Summary)	3,252
10	14600000	04000	592000	Retirement Contrib(Summary)	19,623
10	14600000	04000	592000	Retirement Contrib(Summary)	27,010
10	14600000	04000	592000	Retirement Contrib(Summary)	65,018
10	14600000	04000	595100	Mobile Comm Allow	1,320
10	14600000	04000	597010	Health Insurance Contributions	8,100
10	14600000	04000	597010	Health Insurance Contributions	8,100
10	14600000	04000	597010	Health Insurance Contributions	12,150
10	14600000	04000	597010	Health Insurance Contributions	72,900
10	14600000	04000	597010	Health Insurance Contributions	153,900
10	14600000	04000	597020	Life Insurance Contributions	117
10	14600000	04000	597020	Life Insurance Contributions	148
10	14600000	04000	597020	Life Insurance Contributions	608
10	14600000	04000	597020	Life Insurance Contributions	1,103
10	14600000	04000	597020	Life Insurance Contributions	2,629
10	14600000	05000	510000	Executive Management	89,746
10	14600000	05000	511000	Instructional Management	99,773
10	14600000	05000	540000	Technical Clerical Trade/Svc	31,048
10	14600000	05000	540000	Technical Clerical Trade/Svc	35,043
10	14600000	05000	540000	Technical Clerical Trade/Svc	391,878
10	14600000	05000	545000	Tech Cler Trade/ Svc-Perm P/T	16,602
10	14600000	05000	591010	Fica/Medicare Contributions	2,375
10	14600000	05000	591010	Fica/Medicare Contributions	2,681
10	14600000	05000	591010	Fica/Medicare Contributions	6,866
10	14600000	05000	591010	Fica/Medicare Contributions	38,881
10	14600000	05000	592000	Retirement Contrib(Summary)	2,267
10	14600000	05000	592000	Retirement Contrib(Summary)	2,558
10	14600000	05000	592000	Retirement Contrib(Summary)	4,936
10	14600000	05000	592000	Retirement Contrib(Summary)	36,460
10	14600000	05000	597010	Health Insurance Contributions	8,100
10	14600000	05000	597010	Health Insurance Contributions	8,100
10	14600000	05000	597010	Health Insurance Contributions	8,100
10	14600000	05000	597010	Health Insurance Contributions	105,300
10	14600000	05000	597020	Life Insurance Contributions	103
10	14600000	05000	597020	Life Insurance Contributions	116
10	14600000	05000	597020	Life Insurance Contributions	298
10	14600000	05000	597020	Life Insurance Contributions	1,689
10	14600000	08000	510000	Executive Management	122,085
10	14600000	08000	540000	Technical Clerical Trade/Svc	2,291
10	14600000	08000	540000	Technical Clerical Trade/Svc	74,532
10	14600000	08000	545000	Tech Cler Trade/ Svc-Perm P/T	20,373
10	14600000	08000	591010	Fica/Medicare Contributions	17,135

Fund	Department	Site	Account	Account Name	Budget
10	14600000	08000	592000	Retirement Contrib(Summary)	30,809
10	14600000	08000	595100	Mobile Comm Allow	1,320
10	14600000	08000	597010	Health Insurance Contributions	32,400
10	14600000	08000	597020	Life Insurance Contributions	745
10	14600000	09000	512000	Institutional Management	53,567
10	14600000	09000	530000	Professional	120,524
10	14600000	09000	540000	Technical Clerical Trade/Svc	2,291
10	14600000	09000	540000	Technical Clerical Trade/Svc	164,410
10	14600000	09000	570000	Ops Tech Clerical Trade/Svc	58,393
10	14600000	09000	591010	Fica/Medicare Contributions	4,098
10	14600000	09000	591010	Fica/Medicare Contributions	21,797
10	14600000	09000	592000	Retirement Contrib(Summary)	3,910
10	14600000	09000	592000	Retirement Contrib(Summary)	17,063
10	14600000	09000	597010	Health Insurance Contributions	4,050
10	14600000	09000	597010	Health Insurance Contributions	48,600
10	14600000	09000	597020	Life Insurance Contributions	178
10	14600000	09000	597020	Life Insurance Contributions	947
10	14600000	15000	510000	Executive Management	127,933
10	14600000	15000	530000	Professional	38,103
10	14600000	15000	530000	Professional	76,460
10	14600000	15000	530000	Professional	77,597
10	14600000	15000	530010	Professional	115,241
10	14600000	15000	540000	Technical Clerical Trade/Svc	31,918
10	14600000	15000	540000	Technical Clerical Trade/Svc	33,606
10	14600000	15000	540000	Technical Clerical Trade/Svc	320,734
10	14600000	15000	591010	Fica/Medicare Contributions	2,571
10	14600000	15000	591010	Fica/Medicare Contributions	5,357
10	14600000	15000	591010	Fica/Medicare Contributions	5,849
10	14600000	15000	591010	Fica/Medicare Contributions	9,787
10	14600000	15000	591010	Fica/Medicare Contributions	39,288
10	14600000	15000	592000	Retirement Contrib(Summary)	2,453
10	14600000	15000	592000	Retirement Contrib(Summary)	5,112
10	14600000	15000	592000	Retirement Contrib(Summary)	5,582
10	14600000	15000	592000	Retirement Contrib(Summary)	23,668
10	14600000	15000	592000	Retirement Contrib(Summary)	33,554
10	14600000	15000	595100	Mobile Comm Allow	1,800
10	14600000	15000	597010	Health Insurance Contributions	8,100
10	14600000	15000	597010	Health Insurance Contributions	8,100
10	14600000	15000	597010	Health Insurance Contributions	16,200
10	14600000	15000	597010	Health Insurance Contributions	16,200
10	14600000	15000	597010	Health Insurance Contributions	105,300
10	14600000	15000	597020	Life Insurance Contributions	112
10	14600000	15000	597020	Life Insurance Contributions	233
10	14600000	15000	597020	Life Insurance Contributions	254
10	14600000	15000	597020	Life Insurance Contributions	425
10	14600000	15000	597020	Life Insurance Contributions	1,707

Fund	Department	Site	Account	Account Name	Budget
10	14600070	01000	510000	Executive Management	210,693
10	14600070	01000	540000	Technical Clerical Trade/Svc	36,229
10	14600070	01000	591010	Fica/Medicare Contributions	2,772
10	14600070	01000	591010	Fica/Medicare Contributions	16,118
10	14600070	01000	592000	Retirement Contrib(Summary)	2,645
10	14600070	01000	592000	Retirement Contrib(Summary)	15,381
10	14600070	01000	597010	Health Insurance Contributions	8,100
10	14600070	01000	597010	Health Insurance Contributions	16,200
10	14600070	01000	597020	Life Insurance Contributions	120
10	14600070	01000	597020	Life Insurance Contributions	700
10	14601000	08000	510000	Executive Management	92,530
10	14601000	08000	540000	Technical Clerical Trade/Svc	70,899
10	14601000	08000	591010	Fica/Medicare Contributions	12,502
10	14601000	08000	592000	Retirement Contrib(Summary)	11,930
10	14601000	08000	597010	Health Insurance Contributions	24,300
10	14601000	08000	597020	Life Insurance Contributions	543
10	14601015	01000	511000	Instructional Management	56,124
10	14601015	01000	540000	Technical Clerical Trade/Svc	28,822
10	14601015	01000	591010	Fica/Medicare Contributions	2,205
10	14601015	01000	591010	Fica/Medicare Contributions	4,293
10	14601015	01000	592000	Retirement Contrib(Summary)	2,104
10	14601015	01000	592000	Retirement Contrib(Summary)	4,097
10	14601015	01000	597010	Health Insurance Contributions	6,075
10	14601015	01000	597010	Health Insurance Contributions	8,100
10	14601015	01000	597020	Life Insurance Contributions	96
10	14601015	01000	597020	Life Insurance Contributions	187
10	14601040	07005	511000	Instructional Management	89,746
10	14601040	07005	530000	Professional	47,613
10	14601040	07005	540000	Technical Clerical Trade/Svc	36,200
10	14601040	07005	545000	Tech Cler Trade/ Svc-Perm P/T	16,124
10	14601040	07005	591010	Fica/Medicare Contributions	14,511
10	14601040	07005	592000	Retirement Contrib(Summary)	11,290
10	14601040	07005	595100	Mobile Comm Allow	1,320
10	14601040	07005	597010	Health Insurance Contributions	32,400
10	14601040	07005	597020	Life Insurance Contributions	631
10	14601040	07006	540000	Technical Clerical Trade/Svc	32,048
10	14601040	07006	591010	Fica/Medicare Contributions	2,452
10	14601040	07006	592000	Retirement Contrib(Summary)	2,340
10	14601040	07006	597010	Health Insurance Contributions	8,100
10	14601040	07006	597020	Life Insurance Contributions	107
10	14601040	08006	511000	Instructional Management	70,871
10	14601040	08006	591010	Fica/Medicare Contributions	5,422
10	14601040	08006	592000	Retirement Contrib(Summary)	3,898
10	14601040	08006	597010	Health Insurance Contributions	8,100
10	14601040	08006	597020	Life Insurance Contributions	236
10	14601040	09000	530000	Professional	55,319

Fund	Department	Site	Account	Account Name	Budget
10	14601040	09000	591010	Fica/Medicare Contributions	4,232
10	14601040	09000	592000	Retirement Contrib(Summary)	4,038
10	14601040	09000	595100	Mobile Comm Allow	660
10	14601040	09000	597010	Health Insurance Contributions	8,100
10	14601040	09000	597020	Life Insurance Contributions	184
10	14601070	01000	530000	Professional	55,556
10	14601070	01000	540000	Technical Clerical Trade/Svc	34,981
10	14601070	01000	591010	Fica/Medicare Contributions	2,676
10	14601070	01000	591010	Fica/Medicare Contributions	4,250
10	14601070	01000	592000	Retirement Contrib(Summary)	2,554
10	14601070	01000	592000	Retirement Contrib(Summary)	3,056
10	14601070	01000	597010	Health Insurance Contributions	8,100
10	14601070	01000	597010	Health Insurance Contributions	8,100
10	14601070	01000	597020	Life Insurance Contributions	116
10	14601070	01000	597020	Life Insurance Contributions	185
10	14603002	01000	510000	Executive Management	125,546
10	14603002	01000	530000	Professional	32,325
10	14603002	01000	540000	Technical Clerical Trade/Svc	129,724
10	14603002	01000	591010	Fica/Medicare Contributions	22,001
10	14603002	01000	592000	Retirement Contrib(Summary)	37,495
10	14603002	01000	595100	Mobile Comm Allow	1,320
10	14603002	01000	597010	Health Insurance Contributions	36,450
10	14603002	01000	597020	Life Insurance Contributions	956
10	14603300	01000	511000	Instructional Management	79,181
10	14603300	01000	530010	Professional	39,349
10	14603300	01000	540000	Technical Clerical Trade/Svc	74,142
10	14603300	01000	591010	Fica/Medicare Contributions	6,057
10	14603300	01000	591010	Fica/Medicare Contributions	8,682
10	14603300	01000	592000	Retirement Contrib(Summary)	4,355
10	14603300	01000	592000	Retirement Contrib(Summary)	7,708
10	14603300	01000	597010	Health Insurance Contributions	8,100
10	14603300	01000	597010	Health Insurance Contributions	24,300
10	14603300	01000	597020	Life Insurance Contributions	263
10	14603300	01000	597020	Life Insurance Contributions	377
10	14603400	02003	530000	Professional	89,746
10	14603400	02003	540000	Technical Clerical Trade/Svc	36,200
10	14603400	02003	540000	Technical Clerical Trade/Svc	46,563
10	14603400	02003	591010	Fica/Medicare Contributions	2,769
10	14603400	02003	591010	Fica/Medicare Contributions	3,562
10	14603400	02003	591010	Fica/Medicare Contributions	6,866
10	14603400	02003	592000	Retirement Contrib(Summary)	2,643
10	14603400	02003	592000	Retirement Contrib(Summary)	3,399
10	14603400	02003	592000	Retirement Contrib(Summary)	6,551
10	14603400	02003	597010	Health Insurance Contributions	8,100
10	14603400	02003	597010	Health Insurance Contributions	8,100
10	14603400	02003	597010	Health Insurance Contributions	8,100

Fund	Department	Site	Account	Account Name	Budget
10	14603400	02003	597020	Life Insurance Contributions	120
10	14603400	02003	597020	Life Insurance Contributions	155
10	14603400	02003	597020	Life Insurance Contributions	298
10	14603400	04003	530010	Professional	56,494
10	14603400	04003	540000	Technical Clerical Trade/Svc	36,200
10	14603400	04003	591010	Fica/Medicare Contributions	7,091
10	14603400	04003	592000	Retirement Contrib(Summary)	6,115
10	14603400	04003	597010	Health Insurance Contributions	16,200
10	14603400	04003	597020	Life Insurance Contributions	308
10	14603400	05003	530010	Professional	56,009
10	14603400	05003	540000	Technical Clerical Trade/Svc	32,048
10	14603400	05003	591010	Fica/Medicare Contributions	6,736
10	14603400	05003	592000	Retirement Contrib(Summary)	6,428
10	14603400	05003	597010	Health Insurance Contributions	16,200
10	14603400	05003	597020	Life Insurance Contributions	293
10	14605000	01000	540000	Technical Clerical Trade/Svc	43,935
10	14605000	01000	591010	Fica/Medicare Contributions	3,361
10	14605000	01000	592000	Retirement Contrib(Summary)	5,509
10	14605000	01000	595100	Mobile Comm Allow	660
10	14605000	01000	597010	Health Insurance Contributions	8,100
10	14605000	01000	597020	Life Insurance Contributions	146
10	14605005	01000	511000	Instructional Management	104,270
10	14605005	01000	530000	Professional	186,782
10	14605005	01000	540000	Technical Clerical Trade/Svc	23,113
10	14605005	01000	591010	Fica/Medicare Contributions	1,768
10	14605005	01000	591010	Fica/Medicare Contributions	22,265
10	14605005	01000	592000	Retirement Contrib(Summary)	1,687
10	14605005	01000	592000	Retirement Contrib(Summary)	19,370
10	14605005	01000	597010	Health Insurance Contributions	8,100
10	14605005	01000	597010	Health Insurance Contributions	32,400
10	14605005	01000	597020	Life Insurance Contributions	77
10	14605005	01000	597020	Life Insurance Contributions	967
10	14606000	15000	510000	Executive Management	92,530
10	14606000	15000	523000	Instruct Para-Prof/Assoc/Asst	33,606
10	14606000	15000	530000	Professional	131,525
10	14606000	15000	530010	Professional	47,613
10	14606000	15000	540000	Technical Clerical Trade/Svc	26,222
10	14606000	15000	540000	Technical Clerical Trade/Svc	106,641
10	14606000	15000	591010	Fica/Medicare Contributions	9,085
10	14606000	15000	591010	Fica/Medicare Contributions	24,433
10	14606000	15000	592000	Retirement Contrib(Summary)	6,587
10	14606000	15000	592000	Retirement Contrib(Summary)	23,315
10	14606000	15000	597010	Health Insurance Contributions	16,200
10	14606000	15000	597010	Health Insurance Contributions	64,800
10	14606000	15000	597020	Life Insurance Contributions	395
10	14606000	15000	597020	Life Insurance Contributions	1,062

Fund	Department	Site	Account	Account Name	Budget
10	14700001	01000	530000	Professional	44,545
10	14700001	01000	530000	Professional	97,686
10	14700001	01000	540000	Technical Clerical Trade/Svc	28,822
10	14700001	01000	540000	Technical Clerical Trade/Svc	33,606
10	14700001	01000	591010	Fica/Medicare Contributions	5,613
10	14700001	01000	591010	Fica/Medicare Contributions	10,044
10	14700001	01000	592000	Retirement Contrib(Summary)	5,356
10	14700001	01000	592000	Retirement Contrib(Summary)	9,584
10	14700001	01000	597010	Health Insurance Contributions	16,200
10	14700001	01000	597010	Health Insurance Contributions	24,300
10	14700001	01000	597020	Life Insurance Contributions	244
10	14700001	01000	597020	Life Insurance Contributions	436
10	14701161	01000	699000	Current Exp Cont (Budget Only)	85,000
10	14701172	01000	520010	Instructional Instructor/Prof	85,699
10	14701172	01000	540000	Technical Clerical Trade/Svc	34,043
10	14701172	01000	545000	Tech Cler Trade/ Svc-Perm P/T	17,403
10	14701172	01000	591010	Fica/Medicare Contributions	2,604
10	14701172	01000	591010	Fica/Medicare Contributions	7,887
10	14701172	01000	592000	Retirement Contrib(Summary)	1,872
10	14701172	01000	592000	Retirement Contrib(Summary)	7,526
10	14701172	01000	597010	Health Insurance Contributions	8,100
10	14701172	01000	597010	Health Insurance Contributions	16,200
10	14701172	01000	597020	Life Insurance Contributions	113
10	14701172	01000	597020	Life Insurance Contributions	343
10	15301000	02000	530000	Professional	94,272
10	15301000	02000	591010	Fica/Medicare Contributions	7,212
10	15301000	02000	592000	Retirement Contrib(Summary)	6,882
10	15301000	02000	597010	Health Insurance Contributions	16,200
10	15301000	02000	597020	Life Insurance Contributions	313
10	15301000	03000	530000	Professional	32,698
10	15301000	03000	530000	Professional	76,207
10	15301000	03000	530000	Professional	81,298
10	15301000	03000	540000	Technical Clerical Trade/Svc	34,678
10	15301000	03000	591010	Fica/Medicare Contributions	2,501
10	15301000	03000	591010	Fica/Medicare Contributions	6,219
10	15301000	03000	591010	Fica/Medicare Contributions	8,483
10	15301000	03000	592000	Retirement Contrib(Summary)	1,798
10	15301000	03000	592000	Retirement Contrib(Summary)	5,213
10	15301000	03000	592000	Retirement Contrib(Summary)	11,908
10	15301000	03000	597010	Health Insurance Contributions	5,427
10	15301000	03000	597010	Health Insurance Contributions	16,200
10	15301000	03000	597010	Health Insurance Contributions	24,300
10	15301000	03000	597020	Life Insurance Contributions	109
10	15301000	03000	597020	Life Insurance Contributions	270
10	15301000	03000	597020	Life Insurance Contributions	369
10	15301000	04000	530000	Professional	38,103

Fund	Department	Site	Account	Account Name	Budget
10	15301000	04000	591010	Fica/Medicare Contributions	2,915
10	15301000	04000	592000	Retirement Contrib(Summary)	2,782
10	15301000	04000	597010	Health Insurance Contributions	8,100
10	15301000	04000	597020	Life Insurance Contributions	127
10	15301000	05000	530000	Professional	39,609
10	15301000	05000	530000	Professional	119,564
10	15301000	05000	540000	Technical Clerical Trade/Svc	31,048
10	15301000	05000	540000	Technical Clerical Trade/Svc	49,908
10	15301000	05000	591010	Fica/Medicare Contributions	2,375
10	15301000	05000	591010	Fica/Medicare Contributions	6,848
10	15301000	05000	591010	Fica/Medicare Contributions	9,147
10	15301000	05000	592000	Retirement Contrib(Summary)	2,267
10	15301000	05000	592000	Retirement Contrib(Summary)	5,945
10	15301000	05000	592000	Retirement Contrib(Summary)	8,728
10	15301000	05000	597010	Health Insurance Contributions	8,100
10	15301000	05000	597010	Health Insurance Contributions	24,300
10	15301000	05000	597010	Health Insurance Contributions	24,300
10	15301000	05000	597020	Life Insurance Contributions	103
10	15301000	05000	597020	Life Insurance Contributions	298
10	15301000	05000	597020	Life Insurance Contributions	397
10	15301000	08000	523000	Instruct Para-Prof/Assoc/Asst	37,612
10	15301000	08000	530000	Professional	43,354
10	15301000	08000	530000	Professional	205,552
10	15301000	08000	540000	Technical Clerical Trade/Svc	95,477
10	15301000	08000	591010	Fica/Medicare Contributions	3,317
10	15301000	08000	591010	Fica/Medicare Contributions	25,906
10	15301000	08000	592000	Retirement Contrib(Summary)	2,384
10	15301000	08000	592000	Retirement Contrib(Summary)	25,065
10	15301000	08000	597010	Health Insurance Contributions	8,100
10	15301000	08000	597010	Health Insurance Contributions	64,800
10	15301000	08000	597020	Life Insurance Contributions	144
10	15301000	08000	597020	Life Insurance Contributions	1,126
10	15301050	01000	512000	Institutional Management	64,968
10	15301050	01000	530000	Professional	38,103
10	15301050	01000	530010	Professional	82,183
10	15301050	01000	540000	Technical Clerical Trade/Svc	125,948
10	15301050	01000	591010	Fica/Medicare Contributions	23,807
10	15301050	01000	592000	Retirement Contrib(Summary)	23,923
10	15301050	01000	597010	Health Insurance Contributions	56,700
10	15301050	01000	597020	Life Insurance Contributions	1,034
10	15301070	01000	655010	Educ Materials & Supplies	50,000
10	15302000	01000	530000	Professional	53,030
10	15302000	01000	591010	Fica/Medicare Contributions	4,057
10	15302000	01000	592000	Retirement Contrib(Summary)	2,917
10	15302000	01000	597010	Health Insurance Contributions	8,100
10	15302000	01000	597020	Life Insurance Contributions	176

Fund	Department	Site	Account	Account Name	Budget
10	15302000	02000	540000	Technical Clerical Trade/Svc	32,048
10	15302000	02000	545000	Tech Cler Trade/ Svc-Perm P/T	16,124
10	15302000	02000	545000	Tech Cler Trade/ Svc-Perm P/T	18,700
10	15302000	02000	591010	Fica/Medicare Contributions	1,233
10	15302000	02000	591010	Fica/Medicare Contributions	3,882
10	15302000	02000	592000	Retirement Contrib(Summary)	2,022
10	15302000	02000	592000	Retirement Contrib(Summary)	3,705
10	15302000	02000	597010	Health Insurance Contributions	8,100
10	15302000	02000	597010	Health Insurance Contributions	16,200
10	15302000	02000	597020	Life Insurance Contributions	54
10	15302000	02000	597020	Life Insurance Contributions	169
10	15302050	07005	545000	Tech Cler Trade/ Svc-Perm P/T	13,711
10	15302050	07005	591010	Fica/Medicare Contributions	1,049
10	15302050	07005	592000	Retirement Contrib(Summary)	1,001
10	15302050	07005	597010	Health Insurance Contributions	8,100
10	15302050	07005	597020	Life Insurance Contributions	46
10	15410000	03000	540000	Technical Clerical Trade/Svc	41,288
10	15410000	03000	591010	Fica/Medicare Contributions	3,159
10	15410000	03000	592000	Retirement Contrib(Summary)	3,014
10	15410000	03000	597010	Health Insurance Contributions	8,100
10	15410000	03000	597020	Life Insurance Contributions	137
10	15410100	01000	540000	Technical Clerical Trade/Svc	27,996
10	15410100	01000	540000	Technical Clerical Trade/Svc	117,202
10	15410100	01000	591010	Fica/Medicare Contributions	2,142
10	15410100	01000	591010	Fica/Medicare Contributions	8,966
10	15410100	01000	592000	Retirement Contrib(Summary)	1,540
10	15410100	01000	592000	Retirement Contrib(Summary)	7,904
10	15410100	01000	595100	Mobile Comm Allow	1,980
10	15410100	01000	597010	Health Insurance Contributions	5,670
10	15410100	01000	597010	Health Insurance Contributions	24,300
10	15410100	01000	597020	Life Insurance Contributions	93
10	15410100	01000	597020	Life Insurance Contributions	390
10	15501000	01000	512000	Institutional Management	179,491
10	15501000	01000	530000	Professional	75,593
10	15501000	01000	530000	Professional	387,341
10	15501000	01000	530010	Professional	35,874
10	15501000	01000	530010	Professional	139,743
10	15501000	01000	540000	Technical Clerical Trade/Svc	31,048
10	15501000	01000	540000	Technical Clerical Trade/Svc	75,051
10	15501000	01000	540000	Technical Clerical Trade/Svc	304,315
10	15501000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	19,335
10	15501000	01000	591010	Fica/Medicare Contributions	2,375
10	15501000	01000	591010	Fica/Medicare Contributions	14,269
10	15501000	01000	591010	Fica/Medicare Contributions	78,812
10	15501000	01000	592000	Retirement Contrib(Summary)	2,267
10	15501000	01000	592000	Retirement Contrib(Summary)	15,669

Fund	Department	Site	Account	Account Name	Budget
10	15501000	01000	592000	Retirement Contrib(Summary)	72,573
10	15501000	01000	597010	Health Insurance Contributions	8,100
10	15501000	01000	597010	Health Insurance Contributions	40,500
10	15501000	01000	597010	Health Insurance Contributions	170,100
10	15501000	01000	597020	Life Insurance Contributions	103
10	15501000	01000	597020	Life Insurance Contributions	620
10	15501000	01000	597020	Life Insurance Contributions	3,424
10	15501000	02000	530000	Professional	156,298
10	15501000	02000	540000	Technical Clerical Trade/Svc	74,225
10	15501000	02000	591010	Fica/Medicare Contributions	17,635
10	15501000	02000	592000	Retirement Contrib(Summary)	18,624
10	15501000	02000	597010	Health Insurance Contributions	40,500
10	15501000	02000	597020	Life Insurance Contributions	766
10	15501000	03000	530000	Professional	160,340
10	15501000	03000	530010	Professional	41,472
10	15501000	03000	540000	Technical Clerical Trade/Svc	32,048
10	15501000	03000	591010	Fica/Medicare Contributions	17,890
10	15501000	03000	592000	Retirement Contrib(Summary)	20,483
10	15501000	03000	597010	Health Insurance Contributions	40,500
10	15501000	03000	597020	Life Insurance Contributions	777
10	15501000	04000	530010	Professional	40,482
10	15501000	04000	530010	Professional	44,436
10	15501000	04000	591010	Fica/Medicare Contributions	3,097
10	15501000	04000	591010	Fica/Medicare Contributions	3,399
10	15501000	04000	592000	Retirement Contrib(Summary)	2,955
10	15501000	04000	592000	Retirement Contrib(Summary)	3,244
10	15501000	04000	597010	Health Insurance Contributions	8,100
10	15501000	04000	597010	Health Insurance Contributions	8,100
10	15501000	04000	597020	Life Insurance Contributions	135
10	15501000	04000	597020	Life Insurance Contributions	148
10	15501000	05000	530000	Professional	63,278
10	15501000	05000	530010	Professional	39,619
10	15501000	05000	540000	Technical Clerical Trade/Svc	31,048
10	15501000	05000	540000	Technical Clerical Trade/Svc	32,287
10	15501000	05000	591010	Fica/Medicare Contributions	2,470
10	15501000	05000	591010	Fica/Medicare Contributions	10,247
10	15501000	05000	592000	Retirement Contrib(Summary)	2,357
10	15501000	05000	592000	Retirement Contrib(Summary)	7,926
10	15501000	05000	597010	Health Insurance Contributions	8,100
10	15501000	05000	597010	Health Insurance Contributions	24,300
10	15501000	05000	597020	Life Insurance Contributions	107
10	15501000	05000	597020	Life Insurance Contributions	445
10	15501000	09000	530000	Professional	50,505
10	15501000	09000	591010	Fica/Medicare Contributions	3,864
10	15501000	09000	592000	Retirement Contrib(Summary)	3,687
10	15501000	09000	597010	Health Insurance Contributions	8,100

Fund	Department	Site	Account	Account Name	Budget
10	15501000	09000	597020	Life Insurance Contributions	168
10	15501000	15000	530000	Professional	95,351
10	15501000	15000	591010	Fica/Medicare Contributions	7,294
10	15501000	15000	592000	Retirement Contrib(Summary)	6,961
10	15501000	15000	597010	Health Insurance Contributions	16,200
10	15501000	15000	597020	Life Insurance Contributions	317
10	15602000	01000	540000	Technical Clerical Trade/Svc	41,279
10	15602000	01000	591010	Fica/Medicare Contributions	3,158
10	15602000	01000	592000	Retirement Contrib(Summary)	3,013
10	15602000	01000	597010	Health Insurance Contributions	8,100
10	15602000	01000	597020	Life Insurance Contributions	137
10	15602000	02000	540000	Technical Clerical Trade/Svc	92,745
10	15602000	02000	591010	Fica/Medicare Contributions	7,095
10	15602000	02000	592000	Retirement Contrib(Summary)	5,678
10	15602000	02000	597010	Health Insurance Contributions	24,300
10	15602000	02000	597020	Life Insurance Contributions	308
10	15602000	03000	540000	Technical Clerical Trade/Svc	62,944
10	15602000	03000	591010	Fica/Medicare Contributions	4,815
10	15602000	03000	592000	Retirement Contrib(Summary)	4,595
10	15602000	03000	597010	Health Insurance Contributions	16,200
10	15602000	03000	597020	Life Insurance Contributions	209
10	15602000	04000	655020	Office/Dept Materials/Supplie	9,537
10	15602000	07006	540000	Technical Clerical Trade/Svc	16,709
10	15602000	07006	591010	Fica/Medicare Contributions	1,278
10	15602000	07006	592000	Retirement Contrib(Summary)	1,220
10	15602000	07006	597010	Health Insurance Contributions	4,050
10	15602000	07006	597020	Life Insurance Contributions	56
10	15602020	01000	530000	Professional	70,025
10	15602020	01000	540000	Technical Clerical Trade/Svc	46,609
10	15602020	01000	591010	Fica/Medicare Contributions	8,922
10	15602020	01000	592000	Retirement Contrib(Summary)	8,514
10	15602020	01000	597010	Health Insurance Contributions	16,200
10	15602020	01000	597020	Life Insurance Contributions	388
10	15602050	02000	530000	Professional	44,108
10	15602050	02000	530000	Professional	45,699
10	15602050	02000	530000	Professional	315,002
10	15602050	02000	540000	Technical Clerical Trade/Svc	31,048
10	15602050	02000	591010	Fica/Medicare Contributions	3,374
10	15602050	02000	591010	Fica/Medicare Contributions	5,871
10	15602050	02000	591010	Fica/Medicare Contributions	24,098
10	15602050	02000	592000	Retirement Contrib(Summary)	3,220
10	15602050	02000	592000	Retirement Contrib(Summary)	4,780
10	15602050	02000	592000	Retirement Contrib(Summary)	21,572
10	15602050	02000	597010	Health Insurance Contributions	8,100
10	15602050	02000	597010	Health Insurance Contributions	16,200
10	15602050	02000	597010	Health Insurance Contributions	58,320

Fund	Department	Site	Account	Account Name	Budget
10	15602050	02000	597020	Life Insurance Contributions	147
10	15602050	02000	597020	Life Insurance Contributions	255
10	15602050	02000	597020	Life Insurance Contributions	1,047
10	15602050	03000	530000	Professional	38,103
10	15602050	03000	530000	Professional	429,749
10	15602050	03000	545000	Tech Cler Trade/ Svc-Perm P/T	13,711
10	15602050	03000	591010	Fica/Medicare Contributions	2,915
10	15602050	03000	591010	Fica/Medicare Contributions	33,925
10	15602050	03000	592000	Retirement Contrib(Summary)	2,782
10	15602050	03000	592000	Retirement Contrib(Summary)	29,083
10	15602050	03000	597010	Health Insurance Contributions	8,100
10	15602050	03000	597010	Health Insurance Contributions	89,100
10	15602050	03000	597020	Life Insurance Contributions	127
10	15602050	03000	597020	Life Insurance Contributions	1,474
10	15602050	05000	530000	Professional	180,270
10	15602050	05000	530000	Professional	199,515
10	15602050	05000	591010	Fica/Medicare Contributions	13,791
10	15602050	05000	591010	Fica/Medicare Contributions	15,263
10	15602050	05000	592000	Retirement Contrib(Summary)	13,160
10	15602050	05000	592000	Retirement Contrib(Summary)	13,746
10	15602050	05000	597010	Health Insurance Contributions	32,400
10	15602050	05000	597010	Health Insurance Contributions	32,400
10	15602050	05000	597020	Life Insurance Contributions	599
10	15602050	05000	597020	Life Insurance Contributions	663
10	15603000	01000	530000	Professional	64,023
10	15603000	01000	540000	Technical Clerical Trade/Svc	466,445
10	15603000	01000	591010	Fica/Medicare Contributions	40,581
10	15603000	01000	592000	Retirement Contrib(Summary)	40,448
10	15603000	01000	597010	Health Insurance Contributions	121,500
10	15603000	01000	597020	Life Insurance Contributions	1,763
10	15800000	01000	530010	Professional	45,659
10	15800000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	15,011
10	15800000	01000	591010	Fica/Medicare Contributions	1,148
10	15800000	01000	591010	Fica/Medicare Contributions	3,493
10	15800000	01000	592000	Retirement Contrib(Summary)	1,096
10	15800000	01000	592000	Retirement Contrib(Summary)	3,333
10	15800000	01000	597010	Health Insurance Contributions	8,100
10	15800000	01000	597010	Health Insurance Contributions	8,100
10	15800000	01000	597020	Life Insurance Contributions	50
10	15800000	01000	597020	Life Insurance Contributions	152
10	15800200	01000	530000	Professional	56,702
10	15800200	01000	540000	Technical Clerical Trade/Svc	32,831
10	15800200	01000	540000	Technical Clerical Trade/Svc	69,347
10	15800200	01000	591010	Fica/Medicare Contributions	5,305
10	15800200	01000	591010	Fica/Medicare Contributions	6,849
10	15800200	01000	592000	Retirement Contrib(Summary)	5,062

Fund	Department	Site	Account	Account Name	Budget
10	15800200	01000	592000	Retirement Contrib(Summary)	6,536
10	15800200	01000	597010	Health Insurance Contributions	16,200
10	15800200	01000	597010	Health Insurance Contributions	16,200
10	15800200	01000	597020	Life Insurance Contributions	231
10	15800200	01000	597020	Life Insurance Contributions	298
10	15800250	01000	520030	Instructional Counselor	72,997
10	15800250	01000	530010	Professional	40,429
10	15800250	01000	591010	Fica/Medicare Contributions	3,093
10	15800250	01000	591010	Fica/Medicare Contributions	5,584
10	15800250	01000	592000	Retirement Contrib(Summary)	2,224
10	15800250	01000	592000	Retirement Contrib(Summary)	3,686
10	15800250	01000	597010	Health Insurance Contributions	8,100
10	15800250	01000	597010	Health Insurance Contributions	8,100
10	15800250	01000	597020	Life Insurance Contributions	134
10	15800250	01000	597020	Life Insurance Contributions	243
10	15801000	02000	523000	Instruct Para-Prof/Assoc/Asst	15,025
10	15801000	02000	523000	Instruct Para-Prof/Assoc/Asst	172,292
10	15801000	02000	540000	Technical Clerical Trade/Svc	24,224
10	15801000	02000	540000	Technical Clerical Trade/Svc	36,200
10	15801000	02000	591010	Fica/Medicare Contributions	1,149
10	15801000	02000	591010	Fica/Medicare Contributions	1,853
10	15801000	02000	591010	Fica/Medicare Contributions	15,950
10	15801000	02000	592000	Retirement Contrib(Summary)	826
10	15801000	02000	592000	Retirement Contrib(Summary)	1,768
10	15801000	02000	592000	Retirement Contrib(Summary)	12,726
10	15801000	02000	597010	Health Insurance Contributions	3,159
10	15801000	02000	597010	Health Insurance Contributions	5,670
10	15801000	02000	597010	Health Insurance Contributions	36,045
10	15801000	02000	597020	Life Insurance Contributions	50
10	15801000	02000	597020	Life Insurance Contributions	81
10	15801000	02000	597020	Life Insurance Contributions	693
10	15801039	01000	530000	Professional	43,248
10	15801039	01000	530000	Professional	63,889
10	15801039	01000	530000	Professional	82,685
10	15801039	01000	540000	Technical Clerical Trade/Svc	60,028
10	15801039	01000	540000	Technical Clerical Trade/Svc	115,245
10	15801039	01000	591010	Fica/Medicare Contributions	6,325
10	15801039	01000	591010	Fica/Medicare Contributions	7,901
10	15801039	01000	591010	Fica/Medicare Contributions	13,704
10	15801039	01000	592000	Retirement Contrib(Summary)	6,036
10	15801039	01000	592000	Retirement Contrib(Summary)	7,539
10	15801039	01000	592000	Retirement Contrib(Summary)	11,368
10	15801039	01000	597010	Health Insurance Contributions	8,100
10	15801039	01000	597010	Health Insurance Contributions	24,300
10	15801039	01000	597010	Health Insurance Contributions	29,970
10	15801039	01000	597020	Life Insurance Contributions	275

Fund	Department	Site	Account	Account Name	Budget
10	15801039	01000	597020	Life Insurance Contributions	343
10	15801039	01000	597020	Life Insurance Contributions	595
10	15801039	02000	523000	Instruct Para-Prof/Assoc/Asst	56,377
10	15801039	02000	530000	Professional	44,722
10	15801039	02000	591010	Fica/Medicare Contributions	3,421
10	15801039	02000	591010	Fica/Medicare Contributions	4,313
10	15801039	02000	592000	Retirement Contrib(Summary)	3,265
10	15801039	02000	592000	Retirement Contrib(Summary)	4,116
10	15801039	02000	597010	Health Insurance Contributions	5,670
10	15801039	02000	597010	Health Insurance Contributions	13,770
10	15801039	02000	597020	Life Insurance Contributions	149
10	15801039	02000	597020	Life Insurance Contributions	187
10	15801039	03000	523000	Instruct Para-Prof/Assoc/Asst	45,948
10	15801039	03000	530000	Professional	44,722
10	15801039	03000	591010	Fica/Medicare Contributions	6,936
10	15801039	03000	592000	Retirement Contrib(Summary)	6,619
10	15801039	03000	597010	Health Insurance Contributions	21,870
10	15801039	03000	597020	Life Insurance Contributions	301
10	15801039	04000	530000	Professional	38,723
10	15801039	04000	591010	Fica/Medicare Contributions	2,962
10	15801039	04000	592000	Retirement Contrib(Summary)	2,827
10	15801039	04000	597010	Health Insurance Contributions	5,670
10	15801039	04000	597020	Life Insurance Contributions	129
10	15801039	05000	530000	Professional	53,496
10	15801039	05000	591010	Fica/Medicare Contributions	4,092
10	15801039	05000	592000	Retirement Contrib(Summary)	3,905
10	15801039	05000	597010	Health Insurance Contributions	5,670
10	15801039	05000	597020	Life Insurance Contributions	178
10	15801039	08000	530000	Professional	28,060
10	15801039	08000	591010	Fica/Medicare Contributions	2,147
10	15801039	08000	592000	Retirement Contrib(Summary)	1,417
10	15801039	08000	597010	Health Insurance Contributions	3,038
10	15801039	08000	597020	Life Insurance Contributions	93
10	15802000	01000	530010	Professional	48,803
10	15802000	01000	540000	Technical Clerical Trade/Svc	31,048
10	15802000	01000	540000	Technical Clerical Trade/Svc	35,982
10	15802000	01000	591010	Fica/Medicare Contributions	2,753
10	15802000	01000	591010	Fica/Medicare Contributions	6,109
10	15802000	01000	592000	Retirement Contrib(Summary)	2,627
10	15802000	01000	592000	Retirement Contrib(Summary)	5,829
10	15802000	01000	597010	Health Insurance Contributions	8,100
10	15802000	01000	597010	Health Insurance Contributions	16,200
10	15802000	01000	597020	Life Insurance Contributions	120
10	15802000	01000	597020	Life Insurance Contributions	265
10	15900000	01000	510000	Executive Management	287,428
10	15900000	01000	540000	Technical Clerical Trade/Svc	46,226

Fund	Department	Site	Account	Account Name	Budget
10	15900000	01000	540000	Technical Clerical Trade/Svc	67,878
10	15900000	01000	591010	Fica/Medicare Contributions	3,536
10	15900000	01000	591010	Fica/Medicare Contributions	27,181
10	15900000	01000	592000	Retirement Contrib(Summary)	3,375
10	15900000	01000	592000	Retirement Contrib(Summary)	43,382
10	15900000	01000	595100	Mobile Comm Allow	3,120
10	15900000	01000	597010	Health Insurance Contributions	8,100
10	15900000	01000	597010	Health Insurance Contributions	32,400
10	15900000	01000	597020	Life Insurance Contributions	154
10	15900000	01000	597020	Life Insurance Contributions	1,181
10	15900000	02000	510000	Executive Management	90,107
10	15900000	02000	540000	Technical Clerical Trade/Svc	94,092
10	15900000	02000	591010	Fica/Medicare Contributions	14,091
10	15900000	02000	592000	Retirement Contrib(Summary)	13,447
10	15900000	02000	597010	Health Insurance Contributions	32,400
10	15900000	02000	597020	Life Insurance Contributions	612
10	15900000	03000	540000	Technical Clerical Trade/Svc	33,606
10	15900000	03000	540000	Technical Clerical Trade/Svc	113,315
10	15900000	03000	591010	Fica/Medicare Contributions	2,571
10	15900000	03000	591010	Fica/Medicare Contributions	8,669
10	15900000	03000	592000	Retirement Contrib(Summary)	2,453
10	15900000	03000	592000	Retirement Contrib(Summary)	8,272
10	15900000	03000	597010	Health Insurance Contributions	8,100
10	15900000	03000	597010	Health Insurance Contributions	32,400
10	15900000	03000	597020	Life Insurance Contributions	112
10	15900000	03000	597020	Life Insurance Contributions	377
10	15900000	05000	510000	Executive Management	135,915
10	15900000	05000	530010	Professional	48,309
10	15900000	05000	591010	Fica/Medicare Contributions	3,696
10	15900000	05000	591010	Fica/Medicare Contributions	10,398
10	15900000	05000	592000	Retirement Contrib(Summary)	3,527
10	15900000	05000	592000	Retirement Contrib(Summary)	25,144
10	15900000	05000	595100	Mobile Comm Allow	1,800
10	15900000	05000	597010	Health Insurance Contributions	8,100
10	15900000	05000	597010	Health Insurance Contributions	8,100
10	15900000	05000	597020	Life Insurance Contributions	161
10	15900000	05000	597020	Life Insurance Contributions	452
10	15900000	09000	510000	Executive Management	119,606
10	15900000	09000	591010	Fica/Medicare Contributions	9,150
10	15900000	09000	592000	Retirement Contrib(Summary)	22,127
10	15900000	09000	595100	Mobile Comm Allow	1,800
10	15900000	09000	597010	Health Insurance Contributions	8,100
10	15900000	09000	597020	Life Insurance Contributions	398
10	15900000	15000	510000	Executive Management	92,530
10	15900000	15000	591010	Fica/Medicare Contributions	7,079
10	15900000	15000	592000	Retirement Contrib(Summary)	6,755

Fund	Department	Site	Account	Account Name	Budget
10	15900000	15000	597010	Health Insurance Contributions	8,100
10	15900000	15000	597020	Life Insurance Contributions	308
10	15900200	01000	645100	Advertising-Not Req By Law	277,448
10	15900300	01000	510000	Executive Management	118,131
10	15900300	01000	511000	Instructional Management	72,885
10	15900300	01000	512000	Institutional Management	63,796
10	15900300	01000	530000	Professional	38,480
10	15900300	01000	530000	Professional	319,042
10	15900300	01000	530010	Professional	53,300
10	15900300	01000	540000	Technical Clerical Trade/Svc	33,606
10	15900300	01000	591010	Fica/Medicare Contributions	22,437
10	15900300	01000	591010	Fica/Medicare Contributions	31,055
10	15900300	01000	592000	Retirement Contrib(Summary)	29,029
10	15900300	01000	592000	Retirement Contrib(Summary)	37,767
10	15900300	01000	595100	Mobile Comm Allow	1,320
10	15900300	01000	597010	Health Insurance Contributions	32,400
10	15900300	01000	597010	Health Insurance Contributions	89,100
10	15900300	01000	597020	Life Insurance Contributions	975
10	15900300	01000	597020	Life Insurance Contributions	1,349
10	15909000	01000	511000	Instructional Management	92,906
10	15909000	01000	591010	Fica/Medicare Contributions	7,107
10	15909000	01000	592000	Retirement Contrib(Summary)	6,782
10	15909000	01000	595100	Mobile Comm Allow	1,320
10	15909000	01000	597010	Health Insurance Contributions	8,100
10	15909000	01000	597020	Life Insurance Contributions	309
10	16112000	01000	510000	Executive Management	308,599
10	16112000	01000	510000	Executive Management	339,900
10	16112000	01000	540000	Technical Clerical Trade/Svc	43,987
10	16112000	01000	591010	Fica/Medicare Contributions	3,365
10	16112000	01000	591010	Fica/Medicare Contributions	23,608
10	16112000	01000	591010	Fica/Medicare Contributions	26,002
10	16112000	01000	592000	Retirement Contrib(Summary)	3,211
10	16112000	01000	592000	Retirement Contrib(Summary)	24,813
10	16112000	01000	592000	Retirement Contrib(Summary)	41,570
10	16112000	01000	595100	Mobile Comm Allow	3,600
10	16112000	01000	597010	Health Insurance Contributions	8,100
10	16112000	01000	597010	Health Insurance Contributions	8,100
10	16112000	01000	597010	Health Insurance Contributions	16,200
10	16112000	01000	597020	Life Insurance Contributions	146
10	16112000	01000	597020	Life Insurance Contributions	1,026
10	16112000	01000	597020	Life Insurance Contributions	1,130
10	16113000	01000	530000	Professional	95,619
10	16113000	01000	540000	Technical Clerical Trade/Svc	40,056
10	16113000	01000	591010	Fica/Medicare Contributions	3,064
10	16113000	01000	591010	Fica/Medicare Contributions	7,315
10	16113000	01000	592000	Retirement Contrib(Summary)	2,203

Fund	Department	Site	Account	Account Name	Budget
10	16113000	01000	592000	Retirement Contrib(Summary)	6,980
10	16113000	01000	595100	Mobile Comm Allow	2,640
10	16113000	01000	597010	Health Insurance Contributions	8,100
10	16113000	01000	597010	Health Insurance Contributions	8,100
10	16113000	01000	597020	Life Insurance Contributions	133
10	16113000	01000	597020	Life Insurance Contributions	318
10	16114000	01000	510000	Executive Management	255,823
10	16114000	01000	512000	Institutional Management	108,732
10	16114000	01000	512000	Institutional Management	109,865
10	16114000	01000	512000	Institutional Management	204,426
10	16114000	01000	591010	Fica/Medicare Contributions	8,405
10	16114000	01000	591010	Fica/Medicare Contributions	15,639
10	16114000	01000	591010	Fica/Medicare Contributions	27,888
10	16114000	01000	592000	Retirement Contrib(Summary)	6,043
10	16114000	01000	592000	Retirement Contrib(Summary)	13,221
10	16114000	01000	592000	Retirement Contrib(Summary)	20,857
10	16114000	01000	595100	Mobile Comm Allow	3,960
10	16114000	01000	597010	Health Insurance Contributions	8,100
10	16114000	01000	597010	Health Insurance Contributions	16,200
10	16114000	01000	597010	Health Insurance Contributions	24,300
10	16114000	01000	597020	Life Insurance Contributions	365
10	16114000	01000	597020	Life Insurance Contributions	680
10	16114000	01000	597020	Life Insurance Contributions	1,212
10	16114011	01000	511000	Instructional Management	78,646
10	16114011	01000	591010	Fica/Medicare Contributions	6,016
10	16114011	01000	592000	Retirement Contrib(Summary)	5,741
10	16114011	01000	595100	Mobile Comm Allow	1,800
10	16114011	01000	597010	Health Insurance Contributions	8,100
10	16114011	01000	597020	Life Insurance Contributions	261
10	16114014	01000	530000	Professional	47,613
10	16114014	01000	530000	Professional	55,757
10	16114014	01000	540000	Technical Clerical Trade/Svc	17,574
10	16114014	01000	540000	Technical Clerical Trade/Svc	106,180
10	16114014	01000	591010	Fica/Medicare Contributions	1,344
10	16114014	01000	591010	Fica/Medicare Contributions	3,642
10	16114014	01000	591010	Fica/Medicare Contributions	12,388
10	16114014	01000	592000	Retirement Contrib(Summary)	1,283
10	16114014	01000	592000	Retirement Contrib(Summary)	3,476
10	16114014	01000	592000	Retirement Contrib(Summary)	13,865
10	16114014	01000	595100	Mobile Comm Allow	1,980
10	16114014	01000	597010	Health Insurance Contributions	4,050
10	16114014	01000	597010	Health Insurance Contributions	8,100
10	16114014	01000	597010	Health Insurance Contributions	24,300
10	16114014	01000	597020	Life Insurance Contributions	58
10	16114014	01000	597020	Life Insurance Contributions	158
10	16114014	01000	597020	Life Insurance Contributions	538

Fund	Department	Site	Account	Account Name	Budget
10	16114017	01000	530000	Professional	63,540
10	16114017	01000	530000	Professional	188,577
10	16114017	01000	540000	Technical Clerical Trade/Svc	33,606
10	16114017	01000	540000	Technical Clerical Trade/Svc	45,659
10	16114017	01000	591010	Fica/Medicare Contributions	2,571
10	16114017	01000	591010	Fica/Medicare Contributions	3,493
10	16114017	01000	591010	Fica/Medicare Contributions	4,861
10	16114017	01000	591010	Fica/Medicare Contributions	14,426
10	16114017	01000	592000	Retirement Contrib(Summary)	2,453
10	16114017	01000	592000	Retirement Contrib(Summary)	3,333
10	16114017	01000	592000	Retirement Contrib(Summary)	3,495
10	16114017	01000	592000	Retirement Contrib(Summary)	10,372
10	16114017	01000	597010	Health Insurance Contributions	8,100
10	16114017	01000	597010	Health Insurance Contributions	8,100
10	16114017	01000	597010	Health Insurance Contributions	8,100
10	16114017	01000	597010	Health Insurance Contributions	24,300
10	16114017	01000	597020	Life Insurance Contributions	112
10	16114017	01000	597020	Life Insurance Contributions	152
10	16114017	01000	597020	Life Insurance Contributions	211
10	16114017	01000	597020	Life Insurance Contributions	627
10	16121000	01000	530000	Professional	74,512
10	16121000	01000	540000	Technical Clerical Trade/Svc	36,229
10	16121000	01000	591010	Fica/Medicare Contributions	8,472
10	16121000	01000	592000	Retirement Contrib(Summary)	8,084
10	16121000	01000	597010	Health Insurance Contributions	16,200
10	16121000	01000	597020	Life Insurance Contributions	368
10	16121001	01000	530000	Professional	50,892
10	16121001	01000	530000	Professional	59,740
10	16121001	01000	540000	Technical Clerical Trade/Svc	35,043
10	16121001	01000	591010	Fica/Medicare Contributions	4,570
10	16121001	01000	591010	Fica/Medicare Contributions	6,574
10	16121001	01000	592000	Retirement Contrib(Summary)	3,286
10	16121001	01000	592000	Retirement Contrib(Summary)	6,273
10	16121001	01000	597010	Health Insurance Contributions	8,100
10	16121001	01000	597010	Health Insurance Contributions	16,200
10	16121001	01000	597020	Life Insurance Contributions	199
10	16121001	01000	597020	Life Insurance Contributions	286
10	16121005	01000	530000	Professional	92,530
10	16121005	01000	591010	Fica/Medicare Contributions	7,079
10	16121005	01000	592000	Retirement Contrib(Summary)	6,755
10	16121005	01000	597010	Health Insurance Contributions	8,100
10	16121005	01000	597020	Life Insurance Contributions	308
10	16130000	01000	512000	Institutional Management	114,583
10	16130000	01000	530000	Professional	158,991
10	16130000	01000	540000	Technical Clerical Trade/Svc	33,606
10	16130000	01000	591010	Fica/Medicare Contributions	8,766

Fund	Department	Site	Account	Account Name	Budget
10	16130000	01000	591010	Fica/Medicare Contributions	14,734
10	16130000	01000	592000	Retirement Contrib(Summary)	8,365
10	16130000	01000	592000	Retirement Contrib(Summary)	12,444
10	16130000	01000	595100	Mobile Comm Allow	1,800
10	16130000	01000	597010	Health Insurance Contributions	8,100
10	16130000	01000	597010	Health Insurance Contributions	24,300
10	16130000	01000	597020	Life Insurance Contributions	381
10	16130000	01000	597020	Life Insurance Contributions	640
10	16141000	08000	520010	Instructional Instructor/Prof	6,416
10	16141001	01000	520010	Instructional Instructor/Prof	20,851
10	16212001	01000	655020	Office/Dept Materials/Supplie	-42,212
10	16212001	01000	700000	Capital Outlay Control Account	42,212
10	16213001	01000	530000	Professional	55,889
10	16213001	01000	540000	Technical Clerical Trade/Svc	72,067
10	16213001	01000	591010	Fica/Medicare Contributions	9,789
10	16213001	01000	592000	Retirement Contrib(Summary)	8,335
10	16213001	01000	597010	Health Insurance Contributions	24,300
10	16213001	01000	597020	Life Insurance Contributions	425
10	16221001	01000	530000	Professional	53,030
10	16221001	01000	540000	Technical Clerical Trade/Svc	36,229
10	16221001	01000	591010	Fica/Medicare Contributions	2,772
10	16221001	01000	591010	Fica/Medicare Contributions	4,057
10	16221001	01000	592000	Retirement Contrib(Summary)	2,645
10	16221001	01000	592000	Retirement Contrib(Summary)	2,917
10	16221001	01000	595100	Mobile Comm Allow	1,320
10	16221001	01000	597010	Health Insurance Contributions	8,100
10	16221001	01000	597010	Health Insurance Contributions	8,100
10	16221001	01000	597020	Life Insurance Contributions	120
10	16221001	01000	597020	Life Insurance Contributions	176
10	16223000	03000	530000	Professional	62,097
10	16223000	03000	540000	Technical Clerical Trade/Svc	34,700
10	16223000	03000	540000	Technical Clerical Trade/Svc	128,328
10	16223000	03000	591010	Fica/Medicare Contributions	7,405
10	16223000	03000	591010	Fica/Medicare Contributions	9,817
10	16223000	03000	592000	Retirement Contrib(Summary)	8,884
10	16223000	03000	592000	Retirement Contrib(Summary)	9,368
10	16223000	03000	597010	Health Insurance Contributions	16,200
10	16223000	03000	597010	Health Insurance Contributions	32,400
10	16223000	03000	597020	Life Insurance Contributions	322
10	16223000	03000	597020	Life Insurance Contributions	427
10	16223000	04000	655020	Office/Dept Materials/Supplie	730
10	16223000	09000	530000	Professional	45,659
10	16223000	09000	540000	Technical Clerical Trade/Svc	70,747
10	16223000	09000	591010	Fica/Medicare Contributions	3,493
10	16223000	09000	591010	Fica/Medicare Contributions	5,412
10	16223000	09000	592000	Retirement Contrib(Summary)	3,333

Fund	Department	Site	Account	Account Name	Budget
10	16223000	09000	592000	Retirement Contrib(Summary)	5,165
10	16223000	09000	597010	Health Insurance Contributions	8,100
10	16223000	09000	597010	Health Insurance Contributions	16,200
10	16223000	09000	597020	Life Insurance Contributions	152
10	16223000	09000	597020	Life Insurance Contributions	235
10	16225000	01000	512000	Institutional Management	86,233
10	16225000	01000	530000	Professional	70,621
10	16225000	01000	530000	Professional	85,921
10	16225000	01000	530000	Professional	244,680
10	16225000	01000	540000	Technical Clerical Trade/Svc	42,155
10	16225000	01000	540000	Technical Clerical Trade/Svc	49,200
10	16225000	01000	540000	Technical Clerical Trade/Svc	114,753
10	16225000	01000	540000	Technical Clerical Trade/Svc	183,076
10	16225000	01000	591010	Fica/Medicare Contributions	3,225
10	16225000	01000	591010	Fica/Medicare Contributions	5,403
10	16225000	01000	591010	Fica/Medicare Contributions	8,779
10	16225000	01000	591010	Fica/Medicare Contributions	16,934
10	16225000	01000	591010	Fica/Medicare Contributions	32,723
10	16225000	01000	592000	Retirement Contrib(Summary)	2,319
10	16225000	01000	592000	Retirement Contrib(Summary)	5,155
10	16225000	01000	592000	Retirement Contrib(Summary)	6,963
10	16225000	01000	592000	Retirement Contrib(Summary)	14,219
10	16225000	01000	592000	Retirement Contrib(Summary)	29,124
10	16225000	01000	595100	Mobile Comm Allow	660
10	16225000	01000	597010	Health Insurance Contributions	8,100
10	16225000	01000	597010	Health Insurance Contributions	8,100
10	16225000	01000	597010	Health Insurance Contributions	24,300
10	16225000	01000	597010	Health Insurance Contributions	24,300
10	16225000	01000	597010	Health Insurance Contributions	81,000
10	16225000	01000	597020	Life Insurance Contributions	140
10	16225000	01000	597020	Life Insurance Contributions	235
10	16225000	01000	597020	Life Insurance Contributions	381
10	16225000	01000	597020	Life Insurance Contributions	736
10	16225000	01000	597020	Life Insurance Contributions	1,422
10	16241000	01000	510000	Executive Management	131,771
10	16241000	01000	530000	Professional	63,308
10	16241000	01000	530000	Professional	338,716
10	16241000	01000	540000	Technical Clerical Trade/Svc	33,606
10	16241000	01000	591010	Fica/Medicare Contributions	4,843
10	16241000	01000	591010	Fica/Medicare Contributions	10,080
10	16241000	01000	591010	Fica/Medicare Contributions	28,483
10	16241000	01000	592000	Retirement Contrib(Summary)	4,622
10	16241000	01000	592000	Retirement Contrib(Summary)	9,619
10	16241000	01000	592000	Retirement Contrib(Summary)	27,180
10	16241000	01000	595100	Mobile Comm Allow	1,800
10	16241000	01000	597010	Health Insurance Contributions	8,100

Fund	Department	Site	Account	Account Name	Budget
10	16241000	01000	597010	Health Insurance Contributions	8,100
10	16241000	01000	597010	Health Insurance Contributions	52,650
10	16241000	01000	597020	Life Insurance Contributions	210
10	16241000	01000	597020	Life Insurance Contributions	438
10	16241000	01000	597020	Life Insurance Contributions	1,238
10	16241002	01000	530000	Professional	104,270
10	16241002	01000	530000	Professional	150,670
10	16241002	01000	540000	Technical Clerical Trade/Svc	34,606
10	16241002	01000	591010	Fica/Medicare Contributions	10,624
10	16241002	01000	591010	Fica/Medicare Contributions	11,526
10	16241002	01000	592000	Retirement Contrib(Summary)	10,138
10	16241002	01000	592000	Retirement Contrib(Summary)	10,999
10	16241002	01000	597010	Health Insurance Contributions	16,200
10	16241002	01000	597010	Health Insurance Contributions	24,300
10	16241002	01000	597020	Life Insurance Contributions	462
10	16241002	01000	597020	Life Insurance Contributions	501
10	16310100	01000	530000	Professional	55,319
10	16310100	01000	530000	Professional	69,427
10	16310100	01000	530000	Professional	119,114
10	16310100	01000	540000	Technical Clerical Trade/Svc	41,288
10	16310100	01000	591010	Fica/Medicare Contributions	5,311
10	16310100	01000	591010	Fica/Medicare Contributions	7,390
10	16310100	01000	591010	Fica/Medicare Contributions	9,112
10	16310100	01000	592000	Retirement Contrib(Summary)	5,068
10	16310100	01000	592000	Retirement Contrib(Summary)	6,057
10	16310100	01000	592000	Retirement Contrib(Summary)	8,695
10	16310100	01000	597010	Health Insurance Contributions	8,100
10	16310100	01000	597010	Health Insurance Contributions	16,200
10	16310100	01000	597010	Health Insurance Contributions	16,200
10	16310100	01000	597020	Life Insurance Contributions	231
10	16310100	01000	597020	Life Insurance Contributions	321
10	16310100	01000	597020	Life Insurance Contributions	396
10	16310101	01000	512000	Institutional Management	96,312
10	16310101	01000	530000	Professional	70,749
10	16310101	01000	530000	Professional	209,820
10	16310101	01000	530000	Professional	336,957
10	16310101	01000	591010	Fica/Medicare Contributions	12,780
10	16310101	01000	591010	Fica/Medicare Contributions	16,051
10	16310101	01000	591010	Fica/Medicare Contributions	25,777
10	16310101	01000	592000	Retirement Contrib(Summary)	12,195
10	16310101	01000	592000	Retirement Contrib(Summary)	18,103
10	16310101	01000	592000	Retirement Contrib(Summary)	22,115
10	16310101	01000	597010	Health Insurance Contributions	16,200
10	16310101	01000	597010	Health Insurance Contributions	24,300
10	16310101	01000	597010	Health Insurance Contributions	40,500
10	16310101	01000	597020	Life Insurance Contributions	555

Fund	Department	Site	Account	Account Name	Budget
10	16310101	01000	597020	Life Insurance Contributions	697
10	16310101	01000	597020	Life Insurance Contributions	1,120
10	16310106	01000	530000	Professional	4,784
10	16310106	01000	530000	Professional	63,796
10	16310106	01000	530000	Professional	69,039
10	16310106	01000	530000	Professional	378,960
10	16310106	01000	591010	Fica/Medicare Contributions	4,880
10	16310106	01000	591010	Fica/Medicare Contributions	5,281
10	16310106	01000	591010	Fica/Medicare Contributions	28,990
10	16310106	01000	592000	Retirement Contrib(Summary)	4,657
10	16310106	01000	592000	Retirement Contrib(Summary)	5,040
10	16310106	01000	592000	Retirement Contrib(Summary)	22,907
10	16310106	01000	595100	Mobile Comm Allow	3,960
10	16310106	01000	597010	Health Insurance Contributions	8,100
10	16310106	01000	597010	Health Insurance Contributions	8,100
10	16310106	01000	597010	Health Insurance Contributions	48,600
10	16310106	01000	597020	Life Insurance Contributions	212
10	16310106	01000	597020	Life Insurance Contributions	229
10	16310106	01000	597020	Life Insurance Contributions	1,260
10	16310106	01000	665040	Materials & Supplies-Other	14,550
10	16310201	01000	540000	Technical Clerical Trade/Svc	32,005
10	16310201	01000	540000	Technical Clerical Trade/Svc	35,265
10	16310201	01000	591010	Fica/Medicare Contributions	2,448
10	16310201	01000	591010	Fica/Medicare Contributions	2,698
10	16310201	01000	592000	Retirement Contrib(Summary)	2,336
10	16310201	01000	592000	Retirement Contrib(Summary)	2,574
10	16310201	01000	597010	Health Insurance Contributions	8,100
10	16310201	01000	597010	Health Insurance Contributions	8,100
10	16310201	01000	597020	Life Insurance Contributions	106
10	16310201	01000	597020	Life Insurance Contributions	117
10	16320000	01000	510000	Executive Management	134,123
10	16320000	01000	530000	Professional	7,471
10	16320000	01000	530000	Professional	48,402
10	16320000	01000	530000	Professional	74,220
10	16320000	01000	530000	Professional	283,129
10	16320000	01000	540000	Technical Clerical Trade/Svc	39,056
10	16320000	01000	540000	Technical Clerical Trade/Svc	77,340
10	16320000	01000	540000	Technical Clerical Trade/Svc	102,410
10	16320000	01000	540000	Technical Clerical Trade/Svc	129,928
10	16320000	01000	591010	Fica/Medicare Contributions	2,988
10	16320000	01000	591010	Fica/Medicare Contributions	3,703
10	16320000	01000	591010	Fica/Medicare Contributions	5,138
10	16320000	01000	591010	Fica/Medicare Contributions	5,917
10	16320000	01000	591010	Fica/Medicare Contributions	9,940
10	16320000	01000	591010	Fica/Medicare Contributions	10,260
10	16320000	01000	591010	Fica/Medicare Contributions	29,494

Fund	Department	Site	Account	Account Name	Budget
10	16320000	01000	592000	Retirement Contrib(Summary)	2,662
10	16320000	01000	592000	Retirement Contrib(Summary)	2,851
10	16320000	01000	592000	Retirement Contrib(Summary)	4,903
10	16320000	01000	592000	Retirement Contrib(Summary)	5,023
10	16320000	01000	592000	Retirement Contrib(Summary)	8,926
10	16320000	01000	592000	Retirement Contrib(Summary)	24,813
10	16320000	01000	592000	Retirement Contrib(Summary)	26,177
10	16320000	01000	595100	Mobile Comm Allow	1,320
10	16320000	01000	595100	Mobile Comm Allow	9,060
10	16320000	01000	597010	Health Insurance Contributions	8,100
10	16320000	01000	597010	Health Insurance Contributions	8,100
10	16320000	01000	597010	Health Insurance Contributions	8,100
10	16320000	01000	597010	Health Insurance Contributions	8,100
10	16320000	01000	597010	Health Insurance Contributions	16,200
10	16320000	01000	597010	Health Insurance Contributions	28,350
10	16320000	01000	597010	Health Insurance Contributions	64,800
10	16320000	01000	597020	Life Insurance Contributions	130
10	16320000	01000	597020	Life Insurance Contributions	161
10	16320000	01000	597020	Life Insurance Contributions	223
10	16320000	01000	597020	Life Insurance Contributions	257
10	16320000	01000	597020	Life Insurance Contributions	432
10	16320000	01000	597020	Life Insurance Contributions	446
10	16320000	01000	597020	Life Insurance Contributions	1,282
10	16320001	01000	530000	Professional	34,031
10	16320001	01000	540000	Technical Clerical Trade/Svc	46,584
10	16320001	01000	540000	Technical Clerical Trade/Svc	68,243
10	16320001	01000	591010	Fica/Medicare Contributions	3,564
10	16320001	01000	591010	Fica/Medicare Contributions	7,824
10	16320001	01000	592000	Retirement Contrib(Summary)	3,401
10	16320001	01000	592000	Retirement Contrib(Summary)	6,533
10	16320001	01000	595100	Mobile Comm Allow	1,320
10	16320001	01000	597010	Health Insurance Contributions	8,100
10	16320001	01000	597010	Health Insurance Contributions	16,201
10	16320001	01000	597020	Life Insurance Contributions	155
10	16320001	01000	597020	Life Insurance Contributions	340
10	16320002	01000	530000	Professional	44,545
10	16320002	01000	591010	Fica/Medicare Contributions	3,408
10	16320002	01000	592000	Retirement Contrib(Summary)	2,450
10	16320002	01000	595100	Mobile Comm Allow	1,320
10	16320002	01000	597010	Health Insurance Contributions	8,100
10	16320002	01000	597020	Life Insurance Contributions	148
10	16330100	01000	512000	Institutional Management	87,522
10	16330100	01000	530000	Professional	52,416
10	16330100	01000	540000	Technical Clerical Trade/Svc	36,156
10	16330100	01000	540000	Technical Clerical Trade/Svc	77,626
10	16330100	01000	591010	Fica/Medicare Contributions	5,938

Fund	Department	Site	Account	Account Name	Budget
10	16330100	01000	591010	Fica/Medicare Contributions	6,695
10	16330100	01000	591010	Fica/Medicare Contributions	6,776
10	16330100	01000	592000	Retirement Contrib(Summary)	4,924
10	16330100	01000	592000	Retirement Contrib(Summary)	6,389
10	16330100	01000	592000	Retirement Contrib(Summary)	6,466
10	16330100	01000	597010	Health Insurance Contributions	8,100
10	16330100	01000	597010	Health Insurance Contributions	16,200
10	16330100	01000	597010	Health Insurance Contributions	16,200
10	16330100	01000	597020	Life Insurance Contributions	258
10	16330100	01000	597020	Life Insurance Contributions	291
10	16330100	01000	597020	Life Insurance Contributions	294
10	16330200	01000	540000	Technical Clerical Trade/Svc	25,022
10	16330200	01000	540000	Technical Clerical Trade/Svc	62,096
10	16330200	01000	540000	Technical Clerical Trade/Svc	81,102
10	16330200	01000	591010	Fica/Medicare Contributions	1,914
10	16330200	01000	591010	Fica/Medicare Contributions	4,750
10	16330200	01000	591010	Fica/Medicare Contributions	6,204
10	16330200	01000	592000	Retirement Contrib(Summary)	1,827
10	16330200	01000	592000	Retirement Contrib(Summary)	3,887
10	16330200	01000	592000	Retirement Contrib(Summary)	5,920
10	16330200	01000	595100	Mobile Comm Allow	660
10	16330200	01000	597010	Health Insurance Contributions	8,100
10	16330200	01000	597010	Health Insurance Contributions	16,200
10	16330200	01000	597010	Health Insurance Contributions	16,200
10	16330200	01000	597020	Life Insurance Contributions	83
10	16330200	01000	597020	Life Insurance Contributions	206
10	16330200	01000	597020	Life Insurance Contributions	270
10	16330403	01000	540000	Technical Clerical Trade/Svc	34,606
10	16330403	01000	591010	Fica/Medicare Contributions	2,647
10	16330403	01000	592000	Retirement Contrib(Summary)	2,526
10	16330403	01000	597010	Health Insurance Contributions	8,100
10	16330403	01000	597020	Life Insurance Contributions	115
10	16330500	01000	540000	Technical Clerical Trade/Svc	83,691
10	16330500	01000	591010	Fica/Medicare Contributions	6,402
10	16330500	01000	592000	Retirement Contrib(Summary)	4,603
10	16330500	01000	597010	Health Insurance Contributions	16,200
10	16330500	01000	597020	Life Insurance Contributions	278
10	16330502	01000	540000	Technical Clerical Trade/Svc	36,873
10	16330502	01000	591010	Fica/Medicare Contributions	2,821
10	16330502	01000	592000	Retirement Contrib(Summary)	2,692
10	16330502	01000	595100	Mobile Comm Allow	1,320
10	16330502	01000	597010	Health Insurance Contributions	8,100
10	16330502	01000	597020	Life Insurance Contributions	123
10	16330800	01000	540000	Technical Clerical Trade/Svc	23,643
10	16330800	01000	540000	Technical Clerical Trade/Svc	99,402
10	16330800	01000	591010	Fica/Medicare Contributions	1,809

Fund	Department	Site	Account	Account Name	Budget
10	16330800	01000	591010	Fica/Medicare Contributions	7,604
10	16330800	01000	592000	Retirement Contrib(Summary)	1,726
10	16330800	01000	592000	Retirement Contrib(Summary)	7,256
10	16330800	01000	597010	Health Insurance Contributions	8,100
10	16330800	01000	597010	Health Insurance Contributions	16,200
10	16330800	01000	597020	Life Insurance Contributions	79
10	16330800	01000	597020	Life Insurance Contributions	330
10	16330802	08000	540000	Technical Clerical Trade/Svc	103,885
10	16330802	08000	591010	Fica/Medicare Contributions	7,947
10	16330802	08000	592000	Retirement Contrib(Summary)	7,584
10	16330802	08000	597010	Health Insurance Contributions	24,300
10	16330802	08000	597020	Life Insurance Contributions	345
10	16330900	01000	540000	Technical Clerical Trade/Svc	26,222
10	16330900	01000	540000	Technical Clerical Trade/Svc	44,956
10	16330900	01000	591010	Fica/Medicare Contributions	2,006
10	16330900	01000	591010	Fica/Medicare Contributions	3,439
10	16330900	01000	592000	Retirement Contrib(Summary)	1,914
10	16330900	01000	592000	Retirement Contrib(Summary)	3,282
10	16330900	01000	597010	Health Insurance Contributions	8,100
10	16330900	01000	597010	Health Insurance Contributions	8,100
10	16330900	01000	597020	Life Insurance Contributions	87
10	16330900	01000	597020	Life Insurance Contributions	149
10	16610008	01000	620020	Print/Duplicating-College	59,134
10	16610008	01000	625050	Repair & Maintenance-Other	31,691
10	16610008	01000	630050	Rentals-Other	15,333
10	16610009	01000	605020	Travel Out Of Dist Administrat	10,000
10	16720000	01000	512000	Institutional Management	128,750
10	16720000	01000	530000	Professional	623,792
10	16720000	01000	540000	Technical Clerical Trade/Svc	33,606
10	16720000	01000	540000	Technical Clerical Trade/Svc	45,659
10	16720000	01000	540000	Technical Clerical Trade/Svc	427,999
10	16720000	01000	583000	Stdnt Employ-Stdnt Assist UGRD	4,290
10	16720000	01000	591010	Fica/Medicare Contributions	2,571
10	16720000	01000	591010	Fica/Medicare Contributions	3,493
10	16720000	01000	591010	Fica/Medicare Contributions	90,311
10	16720000	01000	592000	Retirement Contrib(Summary)	2,453
10	16720000	01000	592000	Retirement Contrib(Summary)	3,333
10	16720000	01000	592000	Retirement Contrib(Summary)	80,075
10	16720000	01000	595100	Mobile Comm Allow	5,100
10	16720000	01000	597010	Health Insurance Contributions	8,100
10	16720000	01000	597010	Health Insurance Contributions	8,100
10	16720000	01000	597010	Health Insurance Contributions	178,200
10	16720000	01000	597020	Life Insurance Contributions	112
10	16720000	01000	597020	Life Insurance Contributions	152
10	16720000	01000	597020	Life Insurance Contributions	3,924
10	16721026	01000	665030	Food & Food Products	100

Fund	Department	Site	Account	Account Name	Budget
10	16721034	01000	665030	Food & Food Products	100
10	16721035	01000	665030	Food & Food Products	200
10	16721036	01000	665030	Food & Food Products	31,625
10	16721037	01000	665030	Food & Food Products	100
10	16721038	01000	665030	Food & Food Products	100
10	16721039	01000	665030	Food & Food Products	100
10	16721041	01000	665030	Food & Food Products	2,000
10	17010000	01000	540000	Technical Clerical Trade/Svc	30,396
10	17010000	01000	540000	Technical Clerical Trade/Svc	32,809
10	17010000	01000	540000	Technical Clerical Trade/Svc	62,501
10	17010000	01000	591010	Fica/Medicare Contributions	2,325
10	17010000	01000	591010	Fica/Medicare Contributions	2,510
10	17010000	01000	591010	Fica/Medicare Contributions	4,781
10	17010000	01000	592000	Retirement Contrib(Summary)	2,219
10	17010000	01000	592000	Retirement Contrib(Summary)	2,395
10	17010000	01000	592000	Retirement Contrib(Summary)	3,438
10	17010000	01000	597010	Health Insurance Contributions	8,100
10	17010000	01000	597010	Health Insurance Contributions	8,100
10	17010000	01000	597010	Health Insurance Contributions	16,200
10	17010000	01000	597020	Life Insurance Contributions	101
10	17010000	01000	597020	Life Insurance Contributions	109
10	17010000	01000	597020	Life Insurance Contributions	208
10	17010010	01000	510000	Executive Management	111,639
10	17010010	01000	512000	Institutional Management	85,570
10	17010010	01000	540000	Technical Clerical Trade/Svc	28,744
10	17010010	01000	540000	Technical Clerical Trade/Svc	34,674
10	17010010	01000	540000	Technical Clerical Trade/Svc	36,352
10	17010010	01000	540000	Technical Clerical Trade/Svc	133,771
10	17010010	01000	540000	Technical Clerical Trade/Svc	140,016
10	17010010	01000	540000	Technical Clerical Trade/Svc	204,953
10	17010010	01000	540000	Technical Clerical Trade/Svc	210,880
10	17010010	01000	540000	Technical Clerical Trade/Svc	220,087
10	17010010	01000	540000	Technical Clerical Trade/Svc	297,584
10	17010010	01000	540000	Technical Clerical Trade/Svc	355,018
10	17010010	01000	540000	Technical Clerical Trade/Svc	417,415
10	17010010	01000	591010	Fica/Medicare Contributions	2,199
10	17010010	01000	591010	Fica/Medicare Contributions	2,653
10	17010010	01000	591010	Fica/Medicare Contributions	2,781
10	17010010	01000	591010	Fica/Medicare Contributions	10,233
10	17010010	01000	591010	Fica/Medicare Contributions	10,711
10	17010010	01000	591010	Fica/Medicare Contributions	15,679
10	17010010	01000	591010	Fica/Medicare Contributions	16,132
10	17010010	01000	591010	Fica/Medicare Contributions	16,837
10	17010010	01000	591010	Fica/Medicare Contributions	27,159
10	17010010	01000	591010	Fica/Medicare Contributions	31,932
10	17010010	01000	591010	Fica/Medicare Contributions	37,852

Fund	Department	Site	Account	Account Name	Budget
10	17010010	01000	592000	Retirement Contrib(Summary)	2,098
10	17010010	01000	592000	Retirement Contrib(Summary)	2,531
10	17010010	01000	592000	Retirement Contrib(Summary)	2,654
10	17010010	01000	592000	Retirement Contrib(Summary)	9,587
10	17010010	01000	592000	Retirement Contrib(Summary)	11,454
10	17010010	01000	592000	Retirement Contrib(Summary)	13,759
10	17010010	01000	592000	Retirement Contrib(Summary)	14,749
10	17010010	01000	592000	Retirement Contrib(Summary)	14,887
10	17010010	01000	592000	Retirement Contrib(Summary)	26,249
10	17010010	01000	592000	Retirement Contrib(Summary)	29,687
10	17010010	01000	592000	Retirement Contrib(Summary)	32,736
10	17010010	01000	595100	Mobile Comm Allow	14,340
10	17010010	01000	597010	Health Insurance Contributions	8,100
10	17010010	01000	597010	Health Insurance Contributions	8,100
10	17010010	01000	597010	Health Insurance Contributions	8,100
10	17010010	01000	597010	Health Insurance Contributions	32,400
10	17010010	01000	597010	Health Insurance Contributions	32,400
10	17010010	01000	597010	Health Insurance Contributions	48,600
10	17010010	01000	597010	Health Insurance Contributions	48,600
10	17010010	01000	597010	Health Insurance Contributions	48,600
10	17010010	01000	597010	Health Insurance Contributions	64,800
10	17010010	01000	597010	Health Insurance Contributions	81,000
10	17010010	01000	597010	Health Insurance Contributions	89,100
10	17010010	01000	597020	Life Insurance Contributions	96
10	17010010	01000	597020	Life Insurance Contributions	115
10	17010010	01000	597020	Life Insurance Contributions	121
10	17010010	01000	597020	Life Insurance Contributions	445
10	17010010	01000	597020	Life Insurance Contributions	465
10	17010010	01000	597020	Life Insurance Contributions	681
10	17010010	01000	597020	Life Insurance Contributions	701
10	17010010	01000	597020	Life Insurance Contributions	732
10	17010010	01000	597020	Life Insurance Contributions	1,180
10	17010010	01000	597020	Life Insurance Contributions	1,387
10	17010010	01000	597020	Life Insurance Contributions	1,645
10	17010013	01000	540000	Technical Clerical Trade/Svc	81,289
10	17010013	01000	591010	Fica/Medicare Contributions	6,219
10	17010013	01000	592000	Retirement Contrib(Summary)	5,934
10	17010013	01000	595100	Mobile Comm Allow	660
10	17010013	01000	597010	Health Insurance Contributions	16,200
10	17010013	01000	597020	Life Insurance Contributions	270
10	17020000	01000	540000	Technical Clerical Trade/Svc	27,222
10	17020000	01000	540000	Technical Clerical Trade/Svc	27,222
10	17020000	01000	540000	Technical Clerical Trade/Svc	27,549
10	17020000	01000	540000	Technical Clerical Trade/Svc	29,566
10	17020000	01000	540000	Technical Clerical Trade/Svc	44,886
10	17020000	01000	540000	Technical Clerical Trade/Svc	54,235

Fund	Department	Site	Account	Account Name	Budget
10	17020000	01000	540000	Technical Clerical Trade/Svc	55,177
10	17020000	01000	540000	Technical Clerical Trade/Svc	81,359
10	17020000	01000	540000	Technical Clerical Trade/Svc	124,206
10	17020000	01000	540000	Technical Clerical Trade/Svc	127,664
10	17020000	01000	591010	Fica/Medicare Contributions	2,083
10	17020000	01000	591010	Fica/Medicare Contributions	2,083
10	17020000	01000	591010	Fica/Medicare Contributions	2,107
10	17020000	01000	591010	Fica/Medicare Contributions	2,262
10	17020000	01000	591010	Fica/Medicare Contributions	3,434
10	17020000	01000	591010	Fica/Medicare Contributions	4,149
10	17020000	01000	591010	Fica/Medicare Contributions	4,221
10	17020000	01000	591010	Fica/Medicare Contributions	6,224
10	17020000	01000	591010	Fica/Medicare Contributions	9,502
10	17020000	01000	591010	Fica/Medicare Contributions	9,766
10	17020000	01000	592000	Retirement Contrib(Summary)	1,497
10	17020000	01000	592000	Retirement Contrib(Summary)	1,497
10	17020000	01000	592000	Retirement Contrib(Summary)	2,011
10	17020000	01000	592000	Retirement Contrib(Summary)	2,158
10	17020000	01000	592000	Retirement Contrib(Summary)	3,277
10	17020000	01000	592000	Retirement Contrib(Summary)	3,959
10	17020000	01000	592000	Retirement Contrib(Summary)	4,028
10	17020000	01000	592000	Retirement Contrib(Summary)	5,939
10	17020000	01000	592000	Retirement Contrib(Summary)	8,233
10	17020000	01000	592000	Retirement Contrib(Summary)	8,346
10	17020000	01000	597010	Health Insurance Contributions	8,100
10	17020000	01000	597010	Health Insurance Contributions	8,100
10	17020000	01000	597010	Health Insurance Contributions	8,100
10	17020000	01000	597010	Health Insurance Contributions	8,100
10	17020000	01000	597010	Health Insurance Contributions	16,200
10	17020000	01000	597010	Health Insurance Contributions	16,200
10	17020000	01000	597010	Health Insurance Contributions	16,200
10	17020000	01000	597010	Health Insurance Contributions	24,300
10	17020000	01000	597010	Health Insurance Contributions	32,400
10	17020000	01000	597010	Health Insurance Contributions	32,400
10	17020000	01000	597020	Life Insurance Contributions	90
10	17020000	01000	597020	Life Insurance Contributions	90
10	17020000	01000	597020	Life Insurance Contributions	92
10	17020000	01000	597020	Life Insurance Contributions	98
10	17020000	01000	597020	Life Insurance Contributions	149
10	17020000	01000	597020	Life Insurance Contributions	180
10	17020000	01000	597020	Life Insurance Contributions	183
10	17020000	01000	597020	Life Insurance Contributions	270
10	17020000	01000	597020	Life Insurance Contributions	413
10	17020000	01000	597020	Life Insurance Contributions	424
10	17030000	01000	530000	Professional	67,375
10	17030000	01000	540000	Technical Clerical Trade/Svc	152,350

Fund	Department	Site	Account	Account Name	Budget
10	17030000	01000	540000	Technical Clerical Trade/Svc	186,117
10	17030000	01000	540000	Technical Clerical Trade/Svc	295,889
10	17030000	01000	540000	Technical Clerical Trade/Svc	296,908
10	17030000	01000	540000	Technical Clerical Trade/Svc	305,562
10	17030000	01000	540000	Technical Clerical Trade/Svc	462,919
10	17030000	01000	540000	Technical Clerical Trade/Svc	846,628
10	17030000	01000	591010	Fica/Medicare Contributions	11,655
10	17030000	01000	591010	Fica/Medicare Contributions	14,238
10	17030000	01000	591010	Fica/Medicare Contributions	22,636
10	17030000	01000	591010	Fica/Medicare Contributions	22,713
10	17030000	01000	591010	Fica/Medicare Contributions	23,376
10	17030000	01000	591010	Fica/Medicare Contributions	40,568
10	17030000	01000	591010	Fica/Medicare Contributions	64,767
10	17030000	01000	592000	Retirement Contrib(Summary)	11,689
10	17030000	01000	592000	Retirement Contrib(Summary)	13,076
10	17030000	01000	592000	Retirement Contrib(Summary)	19,287
10	17030000	01000	592000	Retirement Contrib(Summary)	21,078
10	17030000	01000	592000	Retirement Contrib(Summary)	24,220
10	17030000	01000	592000	Retirement Contrib(Summary)	42,858
10	17030000	01000	592000	Retirement Contrib(Summary)	58,313
10	17030000	01000	595100	Mobile Comm Allow	1,320
10	17030000	01000	597010	Health Insurance Contributions	40,500
10	17030000	01000	597010	Health Insurance Contributions	56,700
10	17030000	01000	597010	Health Insurance Contributions	81,000
10	17030000	01000	597010	Health Insurance Contributions	89,100
10	17030000	01000	597010	Health Insurance Contributions	89,100
10	17030000	01000	597010	Health Insurance Contributions	145,800
10	17030000	01000	597010	Health Insurance Contributions	251,100
10	17030000	01000	597020	Life Insurance Contributions	506
10	17030000	01000	597020	Life Insurance Contributions	619
10	17030000	01000	597020	Life Insurance Contributions	984
10	17030000	01000	597020	Life Insurance Contributions	987
10	17030000	01000	597020	Life Insurance Contributions	1,016
10	17030000	01000	597020	Life Insurance Contributions	1,763
10	17030000	01000	597020	Life Insurance Contributions	2,814
10	17030000	08000	540000	Technical Clerical Trade/Svc	39,177
10	17030000	08000	591010	Fica/Medicare Contributions	2,997
10	17030000	08000	592000	Retirement Contrib(Summary)	4,913
10	17030000	08000	597010	Health Insurance Contributions	8,100
10	17030000	08000	597020	Life Insurance Contributions	130
10	17100001	01000	530000	Professional	74,072
10	17100001	01000	530000	Professional	75,476
10	17100001	01000	540000	Technical Clerical Trade/Svc	32,048
10	17100001	01000	591010	Fica/Medicare Contributions	5,774
10	17100001	01000	591010	Fica/Medicare Contributions	8,118
10	17100001	01000	592000	Retirement Contrib(Summary)	5,510

Fund	Department	Site	Account	Account Name	Budget
10	17100001	01000	592000	Retirement Contrib(Summary)	7,747
10	17100001	01000	595100	Mobile Comm Allow	2,640
10	17100001	01000	597010	Health Insurance Contributions	8,100
10	17100001	01000	597010	Health Insurance Contributions	16,200
10	17100001	01000	597020	Life Insurance Contributions	251
10	17100001	01000	597020	Life Insurance Contributions	353
10	17100003	01000	540000	Technical Clerical Trade/Svc	34,004
10	17100003	01000	540000	Technical Clerical Trade/Svc	68,574
10	17100003	01000	591010	Fica/Medicare Contributions	2,601
10	17100003	01000	591010	Fica/Medicare Contributions	5,246
10	17100003	01000	592000	Retirement Contrib(Summary)	2,482
10	17100003	01000	592000	Retirement Contrib(Summary)	5,006
10	17100003	01000	597010	Health Insurance Contributions	8,100
10	17100003	01000	597010	Health Insurance Contributions	16,200
10	17100003	01000	597020	Life Insurance Contributions	113
10	17100003	01000	597020	Life Insurance Contributions	228
10	17200000	01000	530000	Professional	34,017
10	17200000	01000	540000	Technical Clerical Trade/Svc	17,796
10	17200000	01000	540000	Technical Clerical Trade/Svc	52,645
10	17200000	01000	540000	Technical Clerical Trade/Svc	84,441
10	17200000	01000	540000	Technical Clerical Trade/Svc	87,245
10	17200000	01000	540000	Technical Clerical Trade/Svc	118,607
10	17200000	01000	540000	Technical Clerical Trade/Svc	131,557
10	17200000	01000	540000	Technical Clerical Trade/Svc	170,085
10	17200000	01000	540000	Technical Clerical Trade/Svc	188,958
10	17200000	01000	540000	Technical Clerical Trade/Svc	361,283
10	17200000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	25,022
10	17200000	01000	591010	Fica/Medicare Contributions	3,964
10	17200000	01000	591010	Fica/Medicare Contributions	4,027
10	17200000	01000	591010	Fica/Medicare Contributions	6,460
10	17200000	01000	591010	Fica/Medicare Contributions	6,674
10	17200000	01000	591010	Fica/Medicare Contributions	9,073
10	17200000	01000	591010	Fica/Medicare Contributions	10,064
10	17200000	01000	591010	Fica/Medicare Contributions	13,011
10	17200000	01000	591010	Fica/Medicare Contributions	14,455
10	17200000	01000	591010	Fica/Medicare Contributions	29,552
10	17200000	01000	592000	Retirement Contrib(Summary)	2,850
10	17200000	01000	592000	Retirement Contrib(Summary)	3,843
10	17200000	01000	592000	Retirement Contrib(Summary)	5,645
10	17200000	01000	592000	Retirement Contrib(Summary)	6,369
10	17200000	01000	592000	Retirement Contrib(Summary)	8,168
10	17200000	01000	592000	Retirement Contrib(Summary)	9,604
10	17200000	01000	592000	Retirement Contrib(Summary)	11,830
10	17200000	01000	592000	Retirement Contrib(Summary)	13,207
10	17200000	01000	592000	Retirement Contrib(Summary)	25,163
10	17200000	01000	595100	Mobile Comm Allow	1,980

Fund	Department	Site	Account	Account Name	Budget
10	17200000	01000	597010	Health Insurance Contributions	8,099
10	17200000	01000	597010	Health Insurance Contributions	16,200
10	17200000	01000	597010	Health Insurance Contributions	24,300
10	17200000	01000	597010	Health Insurance Contributions	24,300
10	17200000	01000	597010	Health Insurance Contributions	32,400
10	17200000	01000	597010	Health Insurance Contributions	32,400
10	17200000	01000	597010	Health Insurance Contributions	48,600
10	17200000	01000	597010	Health Insurance Contributions	48,600
10	17200000	01000	597010	Health Insurance Contributions	105,300
10	17200000	01000	597020	Life Insurance Contributions	172
10	17200000	01000	597020	Life Insurance Contributions	175
10	17200000	01000	597020	Life Insurance Contributions	281
10	17200000	01000	597020	Life Insurance Contributions	290
10	17200000	01000	597020	Life Insurance Contributions	394
10	17200000	01000	597020	Life Insurance Contributions	437
10	17200000	01000	597020	Life Insurance Contributions	565
10	17200000	01000	597020	Life Insurance Contributions	628
10	17200000	01000	597020	Life Insurance Contributions	1,284
10	11110400	01000	700000	Capital Outlay Control Account	86,638
10	11110400	02000	521000	Instructional Overload	15,366
10	11110400	02000	560010	OPS Instructional Adjunct	86,940
10	11110400	02000	561000	Ops Instructional Substitutes	5,150
10	11110400	02000	605010	Travel In District Administrat	100
10	11110400	02000	605011	Travel In District Instructor	300
10	11110400	02000	620020	Printing/Duplicating-College	1,650
10	11110400	02000	620040	Photocopying	1,500
10	11110400	02000	655010	Educ Materials & Supplies	250
10	11110400	02000	655020	Office/Dept Materials/Supplie	1,967
10	11110400	03000	521000	Instructional Overload	41,568
10	11110400	03000	560010	OPS Instructional Adjunct	122,099
10	11110400	03000	605010	Travel In District Administrat	120
10	11110400	03000	605011	Travel In District Instructor	240
10	11110400	03000	620040	Photocopying	11,750
10	11110400	03000	655010	Educ Materials & Supplies	1,700
10	11110400	03000	655020	Office/Dept Materials/Supplie	5,000
10	11110400	03000	665060	Minor Equipment <\$1000	600
10	11110400	04000	521000	Instructional Overload	33,335
10	11110400	04000	560010	OPS Instructional Adjunct	28,862
10	11110400	04000	655020	Office/Dept Materials/Supplie	1,000
10	11110400	04003	560010	OPS Instructional Adjunct	5,123
10	11110400	04004	560010	OPS Instructional Adjunct	204,739
10	11110400	05000	521000	Instructional Overload	14,303
10	11110400	05000	560010	OPS Instructional Adjunct	59,136
10	11110400	05000	620020	Printing/Duplicating-College	100
10	11110400	05000	620040	Photocopying	1,300
10	11110400	05000	625060	Repairs & Maint - Technology	700

Fund	Department	Site	Account	Account Name	Budget
10	11110400	05000	655010	Educ Materials & Supplies	800
10	11110400	05000	655020	Office/Dept Materials/Supplie	1,200
10	11110400	05000	665060	Minor Equipment <\$1000	500
10	11110400	01111	570000	Ops Tech Clerical Trade/Svc	28,841
10	11110400	01111	605011	Travel In District Instructor	394
10	11110400	01111	605020	Travel Out Of Dist Administrat	5
10	11110400	01111	605021	Travel Out Of Dist Instructor	40
10	11110400	01111	605061	Travel In District Students	465
10	11110400	01111	605062	Travel Out Of Dist Students	74
10	11110400	01111	620020	Printing/Duplicating-College	2,094
10	11110400	01111	620040	Photocopying	641
10	11110400	01111	625020	R&M-Furniture & Equipment	7,545
10	11110400	01111	640061	Biohazard Waste Removal	1,229
10	11110400	01111	640062	Chemical Waste Removal	15,171
10	11110400	01111	655010	Educ Materials & Supplies	88,838
10	11111900	01000	700000	Capital Outlay Control Account	24,957
10	11111900	02000	521000	Instructional Overload	18,994
10	11111900	02000	560010	OPS Instructional Adjunct	62,042
10	11111900	02000	560011	OPS Percent of Load	33,251
10	11111900	02000	620040	Photocopying	1,600
10	11111900	03000	521000	Instructional Overload	55,895
10	11111900	03000	560010	OPS Instructional Adjunct	115,409
10	11111900	03000	560011	OPS Percent of Load	2,828
10	11111900	03000	620040	Photocopying	3,350
10	11111900	03000	655010	Educ Materials & Supplies	360
10	11111900	03000	655020	Office/Dept Materials/Supplie	257
10	11111900	04000	521000	Instructional Overload	13,372
10	11111900	04000	560010	OPS Instructional Adjunct	15,788
10	11111900	04000	655020	Office/Dept Materials/Supplie	1,000
10	11111900	04004	560010	OPS Instructional Adjunct	51,502
10	11111900	05000	521000	Instructional Overload	32,582
10	11111900	05000	560010	OPS Instructional Adjunct	51,059
10	11111900	05000	620020	Printing/Duplicating-College	100
10	11111900	05000	620040	Photocopying	1,000
10	11111900	05000	625060	Repairs & Maint - Technology	350
10	11111900	05000	655010	Educ Materials & Supplies	700
10	11111900	05000	655020	Office/Dept Materials/Supplie	447
10	11111900	05000	657010	Data Software-Educ, Non-Capit	563
10	11111900	01111	570000	Ops Tech Clerical Trade/Svc	19,871
10	11111900	01111	605101	Travel Field Trips In District	151
10	11111900	01111	625020	R&M-Furniture & Equipment	2,691
10	11111900	01111	625050	Repairs & Maintenance-Other	7,469
10	11111900	01111	655010	Educ Materials & Supplies	69,130
10	11121000	02000	521000	Instructional Overload	19,289
10	11121000	02000	560010	OPS Instructional Adjunct	136,520
10	11121000	02000	605010	Travel In District Administrat	300

Fund	Department	Site	Account	Account Name	Budget
10	11121000	02000	620020	Printing/Duplicating-College	350
10	11121000	02000	620040	Photocopying	1,000
10	11121000	02000	625040	Service Contracts/Agreements	850
10	11121000	02000	655010	Educ Materials & Supplies	800
10	11121000	02000	655020	Office/Dept Materials/Supplie	3,187
10	11121000	02000	665070	Minor Computer Equip < \$1000	200
10	11121000	03000	521000	Instructional Overload	94,271
10	11121000	03000	560010	OPS Instructional Adjunct	423,018
10	11121000	03000	560011	OPS Percent of Load	22,420
10	11121000	03000	605010	Travel In District Administrat	150
10	11121000	03000	610020	Postage	700
10	11121000	03000	620020	Printing/Duplicating-College	1,000
10	11121000	03000	620040	Photocopying	4,700
10	11121000	03000	645010	Other Services	300
10	11121000	03000	655010	Educ Materials & Supplies	1,150
10	11121000	03000	657010	Data Software-Educ, Non-Capit	1,000
10	11121000	03000	665060	Minor Equipment <\$1000	1,000
10	11121000	04000	521000	Instructional Overload	57,300
10	11121000	04000	560010	OPS Instructional Adjunct	45,079
10	11121000	04003	560010	OPS Instructional Adjunct	13,553
10	11121000	04004	521000	Instructional Overload	4,876
10	11121000	04004	560010	OPS Instructional Adjunct	204,491
10	11121000	05000	521000	Instructional Overload	9,306
10	11121000	05000	560010	OPS Instructional Adjunct	53,839
10	11121000	05000	605010	Travel In District Administrat	300
10	11121000	05000	620040	Photocopying	1,075
10	11121000	05000	625060	Repairs & Maint - Technology	704
10	11121000	05000	655010	Educ Materials & Supplies	775
10	11121000	05000	655020	Office/Dept Materials/Supplie	847
10	11121000	05003	560010	OPS Instructional Adjunct	4,518
10	11121000	01111	565000	Ops Other Professional P/T	20,957
10	11121000	01111	570000	Ops Tech Clerical Trade/Svc	1,631
10	11121000	01111	605011	Travel In District Instructor	0
10	11121000	01111	625020	R&M-Furniture & Equipment	1,466
10	11121000	01111	625040	Service Contracts/Agreements	501
10	11121000	01111	640062	Chemical Waste Removal	6,546
10	11121000	01111	645010	Other Services	246
10	11121000	01111	645130	Contract Instr Svcs Non-Fundab	6,718
10	11121000	01111	650020	Honoraria Fees	5,358
10	11121000	01111	655010	Educ Materials & Supplies	69,678
10	11121000	01111	655020	Office/Dept Materials/Supplie	13,150
10	11121000	01111	657010	Data Software-Educ, Non-Capit	1,249
10	11121000	01111	660010	Maint Materials & Supplies	237
10	11121000	01111	665040	Materials & Supplies-Other	106
10	11121000	01111	665060	Minor Equipment <\$1000	89
10	11121000	01111	665070	Minor Computer Equip < \$1000	1,917

Fund	Department	Site	Account	Account Name	Budget
10	11121010	03000	620020	Printing/Duplicating-College	80
10	11121010	03000	625020	R&M-Furniture & Equipment	600
10	11121010	03000	655010	Educ Materials & Supplies	5,600
10	11121010	03000	657010	Data Software-Educ, Non-Capit	150
10	11121010	03000	665060	Minor Equipment <\$1000	350
10	11121020	02000	655010	Educ Materials & Supplies	32,100
10	11131100	02000	521000	Instructional Overload	10,121
10	11131100	02000	560010	OPS Instructional Adjunct	3,516
10	11131100	02000	620040	Photocopying	665
10	11131100	03000	560010	OPS Instructional Adjunct	56,936
10	11131100	03000	620040	Photocopying	350
10	11131100	04000	521000	Instructional Overload	1,292
10	11131100	04000	560010	OPS Instructional Adjunct	20,571
10	11131100	04003	560010	OPS Instructional Adjunct	10,541
10	11131100	04004	560010	OPS Instructional Adjunct	71,098
10	11131100	05000	521000	Instructional Overload	15,586
10	11131100	05000	560010	OPS Instructional Adjunct	17,298
10	11131100	05000	620040	Photocopying	200
10	11131100	05000	655020	Office/Dept Materials/Supplie	514
10	11131500	02000	521000	Instructional Overload	19,133
10	11131500	02000	560010	OPS Instructional Adjunct	101,628
10	11131500	02000	605011	Travel In District Instructor	30
10	11131500	02000	605012	Travel In Dist Other Employees	60
10	11131500	02000	620020	Printing/Duplicating-College	700
10	11131500	02000	620040	Photocopying	2,975
10	11131500	02000	625040	Service Contracts/Agreements	520
10	11131500	02000	655010	Educ Materials & Supplies	320
10	11131500	02000	655020	Office/Dept Materials/Supplie	2,568
10	11131500	02000	665060	Minor Equipment <\$1000	2,200
10	11131500	03000	521000	Instructional Overload	24,642
10	11131500	03000	560010	OPS Instructional Adjunct	198,380
10	11131500	03000	620010	Printing/Duplicating-Vendor	115
10	11131500	03000	620020	Printing/Duplicating-College	750
10	11131500	03000	620040	Photocopying	3,000
10	11131500	03000	655010	Educ Materials & Supplies	2,886
10	11131500	03000	655020	Office/Dept Materials/Supplie	3,249
10	11131500	03000	665060	Minor Equipment <\$1000	1,500
10	11131500	04000	521000	Instructional Overload	28,567
10	11131500	04000	560010	OPS Instructional Adjunct	61,539
10	11131500	04003	560010	OPS Instructional Adjunct	18,070
10	11131500	04003	645070	Contr Instr Svcs St Fund Enrl	15,200
10	11131500	04004	521000	Instructional Overload	5,730
10	11131500	04004	560010	OPS Instructional Adjunct	149,364
10	11131500	05000	521000	Instructional Overload	4,275
10	11131500	05000	560010	OPS Instructional Adjunct	3,272
10	11131500	05000	655020	Office/Dept Materials/Supplie	660

Fund	Department	Site	Account	Account Name	Budget
10	11131500	05003	560010	OPS Instructional Adjunct	13,553
10	11131501	02000	521000	Instructional Overload	18,776
10	11131501	02000	560010	OPS Instructional Adjunct	17,406
10	11131501	03000	521000	Instructional Overload	17,368
10	11131501	03000	560010	OPS Instructional Adjunct	68,855
10	11131501	04000	521000	Instructional Overload	17,854
10	11131501	04000	560010	OPS Instructional Adjunct	36,491
10	11131501	04004	560010	OPS Instructional Adjunct	9,605
10	11131501	05000	521000	Instructional Overload	7,293
10	11131501	05000	560010	OPS Instructional Adjunct	73,599
10	11131502	01000	700000	Capital Outlay Control Account	1,464
10	11131502	02000	521000	Instructional Overload	10,095
10	11131502	02000	560010	OPS Instructional Adjunct	35,741
10	11131502	02000	620040	Photocopying	775
10	11131502	02000	655020	Office/Dept Materials/Supplie	323
10	11131502	03000	521000	Instructional Overload	2,567
10	11131502	03000	560010	OPS Instructional Adjunct	72,964
10	11131502	03000	620040	Photocopying	600
10	11131502	03000	665060	Minor Equipment <\$1000	590
10	11131502	04000	521000	Instructional Overload	11,195
10	11131502	04000	560010	OPS Instructional Adjunct	1,984
10	11131502	04004	521000	Instructional Overload	8,571
10	11131502	05000	521000	Instructional Overload	145
10	11131502	05000	560010	OPS Instructional Adjunct	4,061
10	11131502	05000	620020	Printing/Duplicating-College	150
10	11131502	05000	620040	Photocopying	600
10	11131502	05000	655020	Office/Dept Materials/Supplie	220
10	11131502	01111	657010	Data Software-Educ, Non-Capit	2,450
10	11131503	01000	605011	Travel In District Instructor	480
10	11131503	01000	605012	Travel In Dist Other Employees	135
10	11131503	01000	610020	Postage	360
10	11131503	01000	620020	Printing/Duplicating-College	912
10	11131503	01000	620040	Photocopying	1,200
10	11131503	01000	655010	Educ Materials & Supplies	1,500
10	11131503	01000	655020	Office/Dept Materials/Supplie	1,585
10	11131503	02000	521000	Instructional Overload	37,199
10	11131503	02000	560010	OPS Instructional Adjunct	42,450
10	11131503	02000	620020	Printing/Duplicating-College	240
10	11131503	02000	620040	Photocopying	264
10	11131503	02000	655020	Office/Dept Materials/Supplie	133
10	11131503	03000	521000	Instructional Overload	49,603
10	11131503	03000	541000	Tech Clerical Trade/Svc-OT	130
10	11131503	03000	560010	OPS Instructional Adjunct	77,376
10	11131503	03000	605062	Travel Out Of Dist Students	16,000
10	11131503	03000	620020	Printing/Duplicating-College	426
10	11131503	03000	620040	Photocopying	720

Fund	Department	Site	Account	Account Name	Budget
10	11131503	03000	655010	Educ Materials & Supplies	12,500
10	11131503	03000	655020	Office/Dept Materials/Supplie	2,352
10	11131503	03000	680010	Scholarships	49,000
10	11131503	04000	521000	Instructional Overload	7,663
10	11131503	04000	560010	OPS Instructional Adjunct	8,172
10	11131503	04004	521000	Instructional Overload	1,636
10	11131503	04004	560010	OPS Instructional Adjunct	29,897
10	11131503	05000	521000	Instructional Overload	22,101
10	11131503	05000	560010	OPS Instructional Adjunct	20,956
10	11131503	05000	620020	Printing/Duplicating-College	338
10	11131504	03000	610020	Postage	1,400
10	11131504	03000	620020	Printing/Duplicating-College	3,240
10	11140800	01000	700000	Capital Outlay Control Account	2,364
10	11140800	02000	521000	Instructional Overload	3,760
10	11140800	03000	521000	Instructional Overload	4,865
10	11140800	03000	560010	OPS Instructional Adjunct	22,726
10	11140800	03000	620040	Photocopying	252
10	11140800	03000	655020	Office/Dept Materials/Supplie	1,061
10	11140800	03000	665060	Minor Equipment <\$1000	1,032
10	11140800	04000	521000	Instructional Overload	5,248
10	11140800	04000	560010	OPS Instructional Adjunct	5,235
10	11140800	04004	521000	Instructional Overload	27,864
10	11140800	04004	560010	OPS Instructional Adjunct	23,036
10	11140800	05000	521000	Instructional Overload	3,476
10	11140800	05000	560010	OPS Instructional Adjunct	15,174
10	11140800	01111	605101	Travel Field Trips In District	431
10	11140800	01111	620020	Printing/Duplicating-College	448
10	11140800	01111	620040	Photocopying	1,308
10	11140800	01111	655010	Educ Materials & Supplies	3,323
10	11140800	01111	655020	Office/Dept Materials/Supplie	2,435
10	11140800	01111	665060	Minor Equipment <\$1000	592
10	11140801	02000	560010	OPS Instructional Adjunct	11,324
10	11140801	03000	521000	Instructional Overload	2,022
10	11140801	03000	560010	OPS Instructional Adjunct	35,921
10	11140801	03000	620040	Photocopying	505
10	11140801	03000	625020	R&M-Furniture & Equipment	3,000
10	11140801	03000	655010	Educ Materials & Supplies	1,050
10	11140801	04004	521000	Instructional Overload	1,776
10	11140801	04004	560010	OPS Instructional Adjunct	11,672
10	11140801	05000	560010	OPS Instructional Adjunct	559
10	11140801	05000	620040	Photocopying	75
10	11140801	05000	625020	R&M-Furniture & Equipment	500
10	11140801	05000	655010	Educ Materials & Supplies	400
10	11140801	05000	665060	Minor Equipment <\$1000	600
10	11140801	01111	655010	Educ Materials & Supplies	7,811
10	11140801	01111	655020	Office/Dept Materials/Supplie	189

Fund	Department	Site	Account	Account Name	Budget
10	11161700	02000	521000	Instructional Overload	78,301
10	11161700	02000	560010	OPS Instructional Adjunct	121,023
10	11161700	02000	605011	Travel In District Instructor	90
10	11161700	02000	620020	Printing/Duplicating-College	5,000
10	11161700	02000	620040	Photocopying	1,000
10	11161700	02000	645020	Institutional Membership	400
10	11161700	02000	655010	Educ Materials & Supplies	2,000
10	11161700	02000	655020	Office/Dept Materials/Supplie	2,234
10	11161700	02000	657010	Data Software-Educ, Non-Capit	1,000
10	11161700	03000	521000	Instructional Overload	75,439
10	11161700	03000	560010	OPS Instructional Adjunct	142,738
10	11161700	03000	605010	Travel In District Administrat	188
10	11161700	03000	620020	Printing/Duplicating-College	7,800
10	11161700	03000	620040	Photocopying	2,600
10	11161700	03000	655010	Educ Materials & Supplies	1,500
10	11161700	03000	655020	Office/Dept Materials/Supplie	1,200
10	11161700	03000	657010	Data Software-Educ, Non-Capit	775
10	11161700	04000	521000	Instructional Overload	52,620
10	11161700	04003	560010	OPS Instructional Adjunct	5,215
10	11161700	04003	645070	Contr Instr Svcs St Fund Enrl	13,100
10	11161700	04004	521000	Instructional Overload	316
10	11161700	04004	560010	OPS Instructional Adjunct	106,213
10	11161700	05000	521000	Instructional Overload	37,731
10	11161700	05000	560010	OPS Instructional Adjunct	95,489
10	11161700	05000	605011	Travel In District Instructor	150
10	11161700	05000	620020	Printing/Duplicating-College	100
10	11161700	05000	620040	Photocopying	2,800
10	11161700	05000	655010	Educ Materials & Supplies	1,000
10	11161700	05000	655020	Office/Dept Materials/Supplie	1,499
10	11161700	05000	657010	Data Software-Educ, Non-Capit	363
10	11161700	05000	665060	Minor Equipment <\$1000	200
10	11172000	02000	521000	Instructional Overload	12,297
10	11172000	02000	560010	OPS Instructional Adjunct	2,978
10	11172000	02000	655010	Educ Materials & Supplies	2,000
10	11172000	03000	560010	OPS Instructional Adjunct	38,859
10	11172000	03000	620040	Photocopying	292
10	11172000	03000	655020	Office/Dept Materials/Supplie	924
10	11172000	03000	665060	Minor Equipment <\$1000	1,032
10	11172000	04000	521000	Instructional Overload	12,660
10	11172000	04000	560010	OPS Instructional Adjunct	1,203
10	11172000	04004	521000	Instructional Overload	7,617
10	11172000	04004	560010	OPS Instructional Adjunct	81,716
10	11172200	01000	700000	Capital Outlay Control Account	503
10	11172200	02000	521000	Instructional Overload	37,008
10	11172200	02000	560010	OPS Instructional Adjunct	135,301
10	11172200	02000	605010	Travel In District Administrat	144

Fund	Department	Site	Account	Account Name	Budget
10	11172200	02000	605011	Travel In District Instructor	240
10	11172200	02000	610020	Postage	468
10	11172200	02000	620020	Printing/Duplicating-College	828
10	11172200	02000	620040	Photocopying	3,888
10	11172200	02000	655010	Educ Materials & Supplies	996
10	11172200	02000	655020	Office/Dept Materials/Supplie	2,239
10	11172200	02000	655050	Educ & Department Subscription	62
10	11172200	03000	521000	Instructional Overload	19,930
10	11172200	03000	560010	OPS Instructional Adjunct	179,837
10	11172200	03000	620040	Photocopying	1,000
10	11172200	03000	655010	Educ Materials & Supplies	1,036
10	11172200	03000	655020	Office/Dept Materials/Supplie	1,813
10	11172200	04000	521000	Instructional Overload	83,393
10	11172200	04000	560010	OPS Instructional Adjunct	80,306
10	11172200	04003	560010	OPS Instructional Adjunct	6,925
10	11172200	04004	521000	Instructional Overload	72,222
10	11172200	04004	560010	OPS Instructional Adjunct	150,702
10	11172200	05000	521000	Instructional Overload	30,146
10	11172200	05000	560010	OPS Instructional Adjunct	97,111
10	11172200	05000	605010	Travel In District Administrat	175
10	11172200	05000	605011	Travel In District Instructor	220
10	11172200	05000	620020	Printing/Duplicating-College	50
10	11172200	05000	620040	Photocopying	1,942
10	11172200	05000	655010	Educ Materials & Supplies	1,100
10	11172200	05000	655020	Office/Dept Materials/Supplie	1,715
10	11172200	05000	665060	Minor Equipment <\$1000	424
10	11172200	05003	560010	OPS Instructional Adjunct	9,641
10	11172200	05003	645070	Contr Instr Svcs St Fund Enrl	16,100
10	11180600	02000	521000	Instructional Overload	1,578
10	11180600	02000	560010	OPS Instructional Adjunct	3,176
10	11180600	03000	521000	Instructional Overload	9,451
10	11180600	03000	560010	OPS Instructional Adjunct	2,046
10	11180600	04000	521000	Instructional Overload	4,256
10	11180600	04004	560010	OPS Instructional Adjunct	15,628
10	11180600	05000	521000	Instructional Overload	49,611
10	11180600	05000	560010	OPS Instructional Adjunct	76,475
10	11180600	05000	605010	Travel In District Administrat	100
10	11180600	05000	605011	Travel In District Instructor	100
10	11180600	05000	620020	Printing/Duplicating-College	480
10	11180600	05000	620040	Photocopying	2,880
10	11180600	05000	650020	Honoraria Fees	500
10	11180600	05000	655010	Educ Materials & Supplies	480
10	11180600	05000	655020	Office/Dept Materials/Supplie	1,674
10	11180600	05000	665070	Minor Computer Equip < \$1000	500
10	11180601	04004	521000	Instructional Overload	699
10	11220103	04000	521000	Instructional Overload	12,765

Fund	Department	Site	Account	Account Name	Budget
10	11220103	04000	560010	OPS Instructional Adjunct	14,459
10	11220103	01111	655010	Educ Materials & Supplies	8,505
10	11220300	07005	560010	OPS Instructional Adjunct	4,520
10	11220300	07005	605012	Travel In Dist Other Employees	680
10	11220300	07005	610020	Postage	680
10	11220300	07005	620020	Printing/Duplicating-College	1,000
10	11220300	07005	645010	Other Services	140
10	11220300	07005	645020	Institutional Membership	600
10	11220300	07005	645022	Instit Individual Mbrships	600
10	11220300	07005	655010	Educ Materials & Supplies	300
10	11220300	07005	655020	Office/Dept Materials/Supplie	15,000
10	11230101	08000	560010	OPS Instructional Adjunct	50,443
10	11230101	08000	560011	OPS Percent of Load	48,256
10	11230101	08000	605011	Travel In District Instructor	400
10	11230101	08000	620020	Printing/Duplicating-College	400
10	11230101	08000	620040	Photocopying	400
10	11230101	08000	645140	Technology Services	1,700
10	11230101	08000	650080	Accreditation Fees	865
10	11230101	08000	655010	Educ Materials & Supplies	6,000
10	11230101	08000	655020	Office/Dept Materials/Supplie	1,100
10	11230101	01111	620020	Printing/Duplicating-College	96
10	11230101	01111	625050	Repairs & Maintenance-Other	4,386
10	11230101	01111	635050	Insurance-General Liability	93
10	11230101	01111	640061	Biohazard Waste Removal	161
10	11230101	01111	650080	Accreditation Fees	796
10	11230101	01111	655010	Educ Materials & Supplies	14,641
10	11230102	08000	560010	OPS Instructional Adjunct	12,518
10	11230102	08000	560011	OPS Percent of Load	14,280
10	11230102	08000	565000	Ops Other Professional P/T	4,170
10	11230102	08000	605010	Travel In District Administrat	250
10	11230102	08000	620020	Printing/Duplicating-College	800
10	11230102	08000	620040	Photocopying	150
10	11230102	08000	650070	Other Professional Fees	400
10	11230102	08000	650080	Accreditation Fees	1,575
10	11230102	08000	655010	Educ Materials & Supplies	800
10	11230102	08000	655020	Office/Dept Materials/Supplie	353
10	11230102	08000	657010	Data Software-Educ, Non-Capit	100
10	11230103	08000	521000	Instructional Overload	62,931
10	11230103	08000	560010	OPS Instructional Adjunct	3,531
10	11230103	08000	560011	OPS Percent of Load	401,156
10	11230103	08000	583000	Stdnt Employ-Stdnt Assist UGRD	1,196
10	11230103	08000	605010	Travel In District Administrat	222
10	11230103	08000	605011	Travel In District Instructor	2,150
10	11230103	08000	605012	Travel In Dist Other Employees	200
10	11230103	08000	615040	Other Communication Service	1,021
10	11230103	08000	620020	Printing/Duplicating-College	4,000

Fund	Department	Site	Account	Account Name	Budget
10	11230103	08000	620040	Photocopying	200
10	11230103	08000	625040	Service Contracts/Agreements	8,000
10	11230103	08000	645020	Institutional Membership	2,179
10	11230103	08000	650080	Accreditation Fees	1,875
10	11230103	08000	655010	Educ Materials & Supplies	1,000
10	11230103	08000	655020	Office/Dept Materials/Supplie	2,990
10	11230103	08000	655050	Educ & Department Subscription	500
10	11230103	08000	700000	Capital Outlay Control Account	333
10	11230103	01111	620020	Printing/Duplicating-College	967
10	11230103	01111	625040	Service Contracts/Agreements	39,159
10	11230103	01111	640061	Biohazard Waste Removal	34
10	11230103	01111	645010	Other Services	1,434
10	11230103	01111	655010	Educ Materials & Supplies	86,036
10	11230103	01111	655020	Office/Dept Materials/Supplie	30
10	11230103	01111	655050	Educ & Department Subscription	295
10	11230103	01111	665060	Minor Equipment <\$1000	74
10	11230103	01111	665070	Minor Computer Equip < \$1000	30
10	11230104	08000	605010	Travel In District Administrat	200
10	11230104	08000	605011	Travel In District Instructor	800
10	11230104	08000	615040	Other Communication Service	26
10	11230104	08000	620020	Printing/Duplicating-College	100
10	11230104	08000	620040	Photocopying	670
10	11230104	08000	650020	Honoraria Fees	940
10	11230104	08000	650070	Other Professional Fees	300
10	11230104	08000	650080	Accreditation Fees	3,200
10	11230104	08000	655010	Educ Materials & Supplies	800
10	11230104	08000	655020	Office/Dept Materials/Supplie	1,222
10	11230104	08000	665070	Minor Computer Equip < \$1000	850
10	11230104	01111	565000	Ops Other Professional P/T	5,094
10	11230104	01111	620020	Printing/Duplicating-College	106
10	11230104	01111	620040	Photocopying	593
10	11230104	01111	625020	R&M-Furniture & Equipment	1,220
10	11230104	01111	625040	Service Contracts/Agreements	1,959
10	11230104	01111	625050	Repairs & Maintenance-Other	47
10	11230104	01111	630050	Rentals-Other	107
10	11230104	01111	635050	Insurance-General Liability	128
10	11230104	01111	655010	Educ Materials & Supplies	2,542
10	11230104	01111	655020	Office/Dept Materials/Supplie	24
10	11230104	01111	657010	Data Software-Educ, Non-Capit	554
10	11230104	01111	665060	Minor Equipment <\$1000	737
10	11230105	08000	521000	Instructional Overload	7,371
10	11230105	08000	560011	OPS Percent of Load	56,373
10	11230105	08000	605010	Travel In District Administrat	140
10	11230105	08000	605011	Travel In District Instructor	1,300
10	11230105	08000	620040	Photocopying	450
10	11230105	08000	650070	Other Professional Fees	1,500

Fund	Department	Site	Account	Account Name	Budget
10	11230105	08000	650080	Accreditation Fees	2,050
10	11230105	08000	655020	Office/Dept Materials/Supplie	545
10	11230105	08000	665060	Minor Equipment <\$1000	315
10	11230105	01111	625020	R&M-Furniture & Equipment	3,260
10	11230105	01111	655010	Educ Materials & Supplies	2,680
10	11230105	01111	657010	Data Software-Educ, Non-Capit	243
10	11230107	08000	560010	OPS Instructional Adjunct	52,773
10	11230107	08000	605010	Travel In District Administrat	200
10	11230107	08000	620020	Printing/Duplicating-College	36
10	11230107	08000	620040	Photocopying	804
10	11230107	08000	650080	Accreditation Fees	250
10	11230107	08000	655010	Educ Materials & Supplies	72
10	11230107	08000	655020	Office/Dept Materials/Supplie	70
10	11230107	01111	655010	Educ Materials & Supplies	620
10	11230108	08000	521000	Instructional Overload	9,876
10	11230108	08000	560010	OPS Instructional Adjunct	28,176
10	11230108	08000	605010	Travel In District Administrat	200
10	11230108	08000	605011	Travel In District Instructor	-46
10	11230108	08000	620040	Photocopying	500
10	11230108	08000	630050	Rentals-Other	650
10	11230108	08000	650070	Other Professional Fees	6,700
10	11230108	08000	650080	Accreditation Fees	1,500
10	11230108	08000	655010	Educ Materials & Supplies	500
10	11230108	08000	655020	Office/Dept Materials/Supplie	220
10	11230108	01111	655010	Educ Materials & Supplies	1,480
10	11230109	08000	521000	Instructional Overload	43,456
10	11230109	08000	560010	OPS Instructional Adjunct	4,145
10	11230109	08000	560011	OPS Percent of Load	82,473
10	11230109	08000	570000	Ops Tech Clerical Trade/Svc	6,780
10	11230109	08000	605010	Travel In District Administrat	200
10	11230109	08000	605011	Travel In District Instructor	300
10	11230109	08000	620020	Printing/Duplicating-College	150
10	11230109	08000	645020	Institutional Membership	240
10	11230109	08000	645022	Instit Individual Mbrships	100
10	11230109	08000	645070	Contr Instr Svcs St Fund Enrl	500
10	11230109	08000	650070	Other Professional Fees	5,500
10	11230109	08000	650080	Accreditation Fees	1,200
10	11230109	08000	655010	Educ Materials & Supplies	250
10	11230109	08000	655020	Office/Dept Materials/Supplie	1,600
10	11230109	08000	655030	Diplomas & Covers	35
10	11230109	01111	565000	Ops Other Professional P/T	519
10	11230109	01111	605011	Travel In District Instructor	34
10	11230109	01111	605061	Travel In District Students	606
10	11230109	01111	620040	Photocopying	617
10	11230109	01111	625040	Service Contracts/Agreements	2,732
10	11230109	01111	640061	Biohazard Waste Removal	31

Fund	Department	Site	Account	Account Name	Budget
10	11230109	01111	645010	Other Services	415
10	11230109	01111	645070	Contr Instr Svcs St Fund Enrl	16,991
10	11230109	01111	655010	Educ Materials & Supplies	9,034
10	11230109	01111	655020	Office/Dept Materials/Supplie	5
10	11230109	01111	655040	Hazardous Materials-Instr	6,559
10	11230109	01111	665040	Materials & Supplies-Other	9
10	11230110	08000	521000	Instructional Overload	19,534
10	11230110	08000	560010	OPS Instructional Adjunct	12,314
10	11230110	08000	605010	Travel In District Administrat	700
10	11230110	08000	605020	Travel Out Of Dist Administrat	7,180
10	11230110	08000	620020	Printing/Duplicating-College	100
10	11230110	08000	620040	Photocopying	50
10	11230110	08000	645020	Institutional Membership	275
10	11230110	08000	650080	Accreditation Fees	3,000
10	11230110	08000	655020	Office/Dept Materials/Supplie	300
10	11230110	01111	640061	Biohazard Waste Removal	1,342
10	11230110	01111	655010	Educ Materials & Supplies	2,989
10	11230111	08000	521000	Instructional Overload	23,325
10	11230111	08000	560010	OPS Instructional Adjunct	34,346
10	11230111	08000	560011	OPS Percent of Load	60,090
10	11230111	08000	620020	Printing/Duplicating-College	1,000
10	11230111	08000	620040	Photocopying	200
10	11230111	08000	645020	Institutional Membership	240
10	11230111	08000	645022	Instit Individual Mbrships	1,400
10	11230111	08000	650080	Accreditation Fees	500
10	11230111	08000	655010	Educ Materials & Supplies	14,900
10	11230111	08000	655020	Office/Dept Materials/Supplie	3,000
10	11230112	08000	521000	Instructional Overload	6,237
10	11230112	08000	541000	Tech Clerical Trade/Svc-OT	5,437
10	11230112	08000	560010	OPS Instructional Adjunct	30,849
10	11230112	08000	560011	OPS Percent of Load	27,387
10	11230112	08000	565000	Ops Other Professional P/T	2,806
10	11230112	08000	570000	Ops Tech Clerical Trade/Svc	39,673
10	11230112	08000	583000	Stdnt Employ-Stdnt Assist UGRD	8,690
10	11230112	08000	620020	Printing/Duplicating-College	200
10	11230112	08000	620040	Photocopying	1,900
10	11230112	08000	625020	R&M-Furniture & Equipment	5,000
10	11230112	08000	625040	Service Contracts/Agreements	3,100
10	11230112	08000	645010	Other Services	6,000
10	11230112	08000	645020	Institutional Membership	240
10	11230112	08000	650080	Accreditation Fees	500
10	11230112	08000	655020	Office/Dept Materials/Supplie	5,000
10	11230112	08000	660010	Maint Materials & Supplies	120
10	11230112	08000	665040	Materials & Supplies-Other	2,500
10	11230112	08000	665060	Minor Equipment <\$1000	1,900
10	11230112	08000	700000	Capital Outlay Control Account	5,894

Fund	Department	Site	Account	Account Name	Budget
10	11230112	01111	570000	Ops Tech Clerical Trade/Svc	78,931
10	11230112	01111	605010	Travel In District Administrat	1
10	11230112	01111	605011	Travel In District Instructor	1
10	11230112	01111	605012	Travel In Dist Other Employees	1
10	11230112	01111	605021	Travel Out Of Dist Instructor	25
10	11230112	01111	605061	Travel In District Students	14
10	11230112	01111	605072	Travel Out Of Dist Non-Employe	228
10	11230112	01111	620020	Printing/Duplicating-College	422
10	11230112	01111	625020	R&M-Furniture & Equipment	2,355
10	11230112	01111	625040	Service Contracts/Agreements	2,685
10	11230112	01111	640061	Biohazard Waste Removal	371
10	11230112	01111	645010	Other Services	2,519
10	11230112	01111	645140	Technology Services	478
10	11230112	01111	655010	Educ Materials & Supplies	33,166
10	11230112	01111	655020	Office/Dept Materials/Supplie	180
10	11230112	01111	665060	Minor Equipment <\$1000	614
10	11230114	08000	521000	Instructional Overload	23,302
10	11230114	08000	560010	OPS Instructional Adjunct	93,155
10	11230114	08000	620040	Photocopying	180
10	11230114	08000	650080	Accreditation Fees	2,550
10	11230114	08000	655010	Educ Materials & Supplies	1,200
10	11230114	08000	655020	Office/Dept Materials/Supplie	470
10	11230114	08000	665060	Minor Equipment <\$1000	600
10	11230114	01111	620040	Photocopying	1,484
10	11230165	02000	521000	Instructional Overload	1,738
10	11230165	02000	560010	OPS Instructional Adjunct	13,526
10	11230165	03000	521000	Instructional Overload	8,121
10	11230165	03000	560010	OPS Instructional Adjunct	11,127
10	11230165	05000	521000	Instructional Overload	8,064
10	11230165	05000	560010	OPS Instructional Adjunct	56,662
10	11230165	05000	620020	Printing/Duplicating-College	100
10	11230165	05000	620040	Photocopying	900
10	11230165	05000	655020	Office/Dept Materials/Supplie	750
10	11230300	08006	541000	Tech Clerical Trade/Svc-OT	761
10	11230300	08006	560010	OPS Instructional Adjunct	57,571
10	11230300	08006	570000	Ops Tech Clerical Trade/Svc	3,262
10	11230300	08006	605010	Travel In District Administrat	550
10	11230300	08006	605012	Travel In Dist Other Employees	625
10	11230300	08006	610020	Postage	14,000
10	11230300	08006	620020	Printing/Duplicating-College	14,043
10	11230300	08006	620040	Photocopying	1,000
10	11230300	08006	630020	Rentals-Equipment	2,100
10	11230300	08006	650020	Honoraria Fees	5,000
10	11230300	08006	650070	Other Professional Fees	1,500
10	11230300	08006	650080	Accreditation Fees	1,000
10	11230300	08006	655020	Office/Dept Materials/Supplie	4,182

Fund	Department	Site	Account	Account Name	Budget
10	11230305	08006	560010	OPS Instructional Adjunct	20,600
10	11230305	08006	655010	Educ Materials & Supplies	32,800
10	11230306	08006	665030	Food & Food Products	85,000
10	11230309	08006	521000	Instructional Overload	3,552
10	11230309	08006	560010	OPS Instructional Adjunct	2,691
10	11230309	08006	620020	Printing/Duplicating-College	600
10	11230309	08006	620040	Photocopying	50
10	11230309	08006	650070	Other Professional Fees	5,500
10	11230309	08006	655010	Educ Materials & Supplies	1,875
10	11230309	08006	655020	Office/Dept Materials/Supplie	300
10	11230309	08006	665030	Food & Food Products	1,400
10	11240101	02000	521000	Instructional Overload	6,151
10	11240101	03000	521000	Instructional Overload	12,081
10	11240101	03000	560010	OPS Instructional Adjunct	31,843
10	11240101	03000	605011	Travel In District Instructor	540
10	11240101	03000	620040	Photocopying	300
10	11240101	03000	645020	Institutional Membership	150
10	11240101	01111	645022	Instit Individual Mbrships	700
10	11250101	02000	521000	Instructional Overload	45,767
10	11250101	02000	560010	OPS Instructional Adjunct	61,600
10	11250101	02000	605010	Travel In District Administrat	290
10	11250101	02000	605011	Travel In District Instructor	500
10	11250101	02000	610020	Postage	25
10	11250101	02000	620020	Printing/Duplicating-College	70
10	11250101	02000	620040	Photocopying	300
10	11250101	02000	655010	Educ Materials & Supplies	500
10	11250101	02000	655020	Office/Dept Materials/Supplie	500
10	11250101	03000	521000	Instructional Overload	29,328
10	11250101	03000	560010	OPS Instructional Adjunct	39,625
10	11250101	03000	605010	Travel In District Administrat	300
10	11250101	03000	605011	Travel In District Instructor	500
10	11250101	03000	620020	Printing/Duplicating-College	500
10	11250101	03000	620040	Photocopying	300
10	11250101	03000	655020	Office/Dept Materials/Supplie	500
10	11250101	04000	521000	Instructional Overload	36,354
10	11250101	04000	560010	OPS Instructional Adjunct	27,829
10	11250101	04004	521000	Instructional Overload	41,968
10	11250101	04004	560010	OPS Instructional Adjunct	152,715
10	11250101	05000	521000	Instructional Overload	16,720
10	11250101	05000	560010	OPS Instructional Adjunct	24,678
10	11250101	05000	605010	Travel In District Administrat	290
10	11250101	05000	605011	Travel In District Instructor	400
10	11250101	05000	655020	Office/Dept Materials/Supplie	500
10	11250101	07007	521000	Instructional Overload	8,120
10	11250101	07007	560010	OPS Instructional Adjunct	52,803
10	11250101	01111	570000	Ops Tech Clerical Trade/Svc	24,200

Fund	Department	Site	Account	Account Name	Budget
10	11250101	01111	605021	Travel Out Of Dist Instructor	3,474
10	11250101	01111	605031	Travel Out Of State Instructor	2,961
10	11250101	01111	620020	Printing/Duplicating-College	47
10	11250101	01111	620040	Photocopying	101
10	11250101	01111	630090	Computer Leases-Operating	18,200
10	11250101	01111	645010	Other Services	629
10	11250101	01111	645020	Institutional Membership	320
10	11250101	01111	645140	Technology Services	7,814
10	11250101	01111	650010	Consultant Fees	2,911
10	11250101	01111	650070	Other Professional Fees	247
10	11250101	01111	655010	Educ Materials & Supplies	11,052
10	11250101	01111	655020	Office/Dept Materials/Supplie	4,035
10	11250101	01111	657010	Data Software-Educ, Non-Capit	8,310
10	11250101	01111	660010	Maint Materials & Supplies	551
10	11250101	01111	665060	Minor Equipment <\$1000	966
10	11250120	09000	560010	OPS Instructional Adjunct	2,046
10	11250150	01000	655020	Office/Dept Materials/Supplie	500
10	11250150	02000	521000	Instructional Overload	4,050
10	11250150	02000	560010	OPS Instructional Adjunct	7,062
10	11250150	02000	655020	Office/Dept Materials/Supplie	1,200
10	11250150	03000	521000	Instructional Overload	6,447
10	11250150	03000	560010	OPS Instructional Adjunct	9,385
10	11250150	03000	655020	Office/Dept Materials/Supplie	1,000
10	11250150	04000	521000	Instructional Overload	15,318
10	11250150	04000	560010	OPS Instructional Adjunct	9,127
10	11250150	04000	655020	Office/Dept Materials/Supplie	6,600
10	11250150	04004	560010	OPS Instructional Adjunct	71,997
10	11250150	05000	521000	Instructional Overload	8,905
10	11250150	05000	560010	OPS Instructional Adjunct	9,205
10	11250150	05000	655020	Office/Dept Materials/Supplie	1,200
10	11250150	15000	655020	Office/Dept Materials/Supplie	200
10	11250182	04003	560010	OPS Instructional Adjunct	5,215
10	11250301	07005	560010	OPS Instructional Adjunct	5,600
10	11250301	07005	657020	Data Software-Admin, Non-Capit	24,000
10	11250302	07005	560010	OPS Instructional Adjunct	29,849
10	11250302	07005	605010	Travel In District Administrat	1,800
10	11250302	07005	605012	Travel In Dist Other Employees	600
10	11250302	07005	620020	Printing/Duplicating-College	3,600
10	11250302	07005	635050	Insurance-General Liability	200
10	11250302	07005	645070	Contr Instr Svcs St Fund Enrl	2,400
10	11250302	07005	645130	Contract Instr Svcs Non-Fundab	19,200
10	11250302	07005	650070	Other Professional Fees	52,000
10	11250302	07005	655010	Educ Materials & Supplies	19,200
10	11250302	07005	657010	Data Software-Educ, Non-Capit	15,000
10	11250302	07005	657020	Data Software-Admin, Non-Capit	10,000
10	11250302	07005	665030	Food & Food Products	1,000

Fund	Department	Site	Account	Account Name	Budget
10	11250304	07005	541000	Tech Clerical Trade/Svc-OT	196
10	11250304	07005	560010	OPS Instructional Adjunct	13,558
10	11250304	07005	605010	Travel In District Administrat	165
10	11250304	07005	605012	Travel In Dist Other Employees	140
10	11250304	07005	620010	Printing/Duplicating-Vendor	2,453
10	11250304	07005	620020	Printing/Duplicating-College	680
10	11250304	07005	645010	Other Services	1,500
10	11250304	07005	650070	Other Professional Fees	41,104
10	11250304	07005	655010	Educ Materials & Supplies	5,934
10	11250304	07005	665030	Food & Food Products	3,024
10	11250308	07005	650010	Consultant Fees	10,000
10	11250309	07005	560010	OPS Instructional Adjunct	159,000
10	11250309	07005	570000	Ops Tech Clerical Trade/Svc	16,480
10	11250309	07005	605011	Travel In District Instructor	500
10	11250309	07005	610020	Postage	1,000
10	11250309	07005	620010	Printing/Duplicating-Vendor	1,000
10	11250309	07005	645130	Contract Instr Svcs Non-Fundab	2,000
10	11250309	07005	655010	Educ Materials & Supplies	33,500
10	11250350	07006	560010	OPS Instructional Adjunct	6,180
10	11250350	07006	645130	Contract Instr Svcs Non-Fundab	2,000
10	11260101	02000	521000	Instructional Overload	2,425
10	11260101	02000	560010	OPS Instructional Adjunct	29,627
10	11260101	02000	560011	OPS Percent of Load	5,656
10	11260101	02000	620020	Printing/Duplicating-College	150
10	11260101	02000	620040	Photocopying	250
10	11260101	02000	655010	Educ Materials & Supplies	1,000
10	11260101	02000	655020	Office/Dept Materials/Supplie	587
10	11260101	01111	655010	Educ Materials & Supplies	4,048
10	11260104	02000	521000	Instructional Overload	11,286
10	11260104	02000	560010	OPS Instructional Adjunct	76,069
10	11260104	02000	605010	Travel In District Administrat	200
10	11260104	02000	620020	Printing/Duplicating-College	100
10	11260104	02000	620040	Photocopying	250
10	11260104	02000	655010	Educ Materials & Supplies	1,000
10	11260104	02000	655020	Office/Dept Materials/Supplie	367
10	11260104	01111	625060	Repairs & Maint - Technology	727
10	11260104	01111	655020	Office/Dept Materials/Supplie	209
10	11260104	01111	657010	Data Software-Educ, Non-Capit	28,641
10	11260107	02000	521000	Instructional Overload	687
10	11260107	02000	620040	Photocopying	100
10	11260107	02000	655020	Office/Dept Materials/Supplie	100
10	11260107	02000	665070	Minor Computer Equip < \$1000	100
10	11260107	04000	521000	Instructional Overload	3,943
10	11260107	04000	560010	OPS Instructional Adjunct	2,978
10	11260108	01000	700000	Capital Outlay Control Account	9,119
10	11260108	04000	521000	Instructional Overload	8,328

Fund	Department	Site	Account	Account Name	Budget
10	11260108	04000	560010	OPS Instructional Adjunct	22,803
10	11260108	04004	521000	Instructional Overload	1,636
10	11260108	04004	560010	OPS Instructional Adjunct	2,667
10	11260108	01111	570000	Ops Tech Clerical Trade/Svc	16,911
10	11260108	01111	625020	R&M-Furniture & Equipment	783
10	11260108	01111	655010	Educ Materials & Supplies	4,088
10	11260108	01111	655020	Office/Dept Materials/Supplie	406
10	11260108	01111	665060	Minor Equipment <\$1000	0
10	11260109	01000	700000	Capital Outlay Control Account	3,243
10	11260109	02000	560010	OPS Instructional Adjunct	18,260
10	11260109	02000	620020	Printing/Duplicating-College	500
10	11260109	02000	620040	Photocopying	200
10	11260109	02000	655010	Educ Materials & Supplies	300
10	11260109	02000	655020	Office/Dept Materials/Supplie	200
10	11260109	02000	665070	Minor Computer Equip < \$1000	100
10	11260109	01111	570000	Ops Tech Clerical Trade/Svc	19,274
10	11260109	01111	620020	Printing/Duplicating-College	58
10	11260109	01111	655010	Educ Materials & Supplies	283
10	11260109	01111	655020	Office/Dept Materials/Supplie	4,830
10	11260109	01111	657010	Data Software-Educ, Non-Capit	89
10	11260140	03000	521000	Instructional Overload	82,641
10	11260140	03000	560010	OPS Instructional Adjunct	14,281
10	11260140	03000	560011	OPS Percent of Load	5,768
10	11260140	01111	570000	Ops Tech Clerical Trade/Svc	8,774
10	11260140	01111	655010	Educ Materials & Supplies	56,820
10	11270101	09000	521000	Instructional Overload	33,722
10	11270101	09000	560010	OPS Instructional Adjunct	33,763
10	11270101	09000	605010	Travel In District Administrat	1,200
10	11270101	09000	605011	Travel In District Instructor	2,100
10	11270101	09000	605012	Travel In Dist Other Employees	100
10	11270101	09000	620020	Printing/Duplicating-College	4,150
10	11270101	09000	620040	Photocopying	2,150
10	11270101	09000	645020	Institutional Membership	1,435
10	11270101	09000	645022	Instit Individual Mbrships	500
10	11270101	09000	650070	Other Professional Fees	500
10	11270101	09000	655010	Educ Materials & Supplies	4,000
10	11270101	09000	655020	Office/Dept Materials/Supplie	3,850
10	11270101	09000	655050	Educ & Department Subscription	90
10	11270101	09000	700000	Capital Outlay Control Account	87
10	11270101	01111	570000	Ops Tech Clerical Trade/Svc	3,033
10	11270101	01111	620020	Printing/Duplicating-College	9
10	11270101	01111	620040	Photocopying	6
10	11270101	01111	625020	R&M-Furniture & Equipment	10
10	11270101	01111	655010	Educ Materials & Supplies	20,181
10	11270103	09000	560010	OPS Instructional Adjunct	58,928
10	11270104	09000	560010	OPS Instructional Adjunct	41,823

Fund	Department	Site	Account	Account Name	Budget
10	11270106	09000	560010	OPS Instructional Adjunct	25,575
10	11270115	02000	521000	Instructional Overload	13,037
10	11270115	02000	560010	OPS Instructional Adjunct	90,657
10	11270115	02000	620040	Photocopying	660
10	11270115	02000	645020	Institutional Membership	450
10	11270115	02000	650080	Accreditation Fees	900
10	11270115	02000	655010	Educ Materials & Supplies	120
10	11270115	02000	655020	Office/Dept Materials/Supplie	3,375
10	11270115	02000	655050	Educ & Department Subscription	1,284
10	11270115	03000	560010	OPS Instructional Adjunct	869
10	11270115	04000	521000	Instructional Overload	1,278
10	11270115	04004	521000	Instructional Overload	1,738
10	11270115	04004	560010	OPS Instructional Adjunct	26,785
10	11270130	01000	700000	Capital Outlay Control Account	1,592
10	11270130	02000	521000	Instructional Overload	25,448
10	11270130	02000	560010	OPS Instructional Adjunct	74,562
10	11270130	02000	605011	Travel In District Instructor	770
10	11270130	02000	620020	Printing/Duplicating-College	200
10	11270130	02000	620040	Photocopying	810
10	11270130	02000	655010	Educ Materials & Supplies	700
10	11270130	02000	655020	Office/Dept Materials/Supplie	637
10	11270130	01111	570000	Ops Tech Clerical Trade/Svc	4,622
10	11270130	01111	620020	Printing/Duplicating-College	1,066
10	11270130	01111	625040	Service Contracts/Agreements	256
10	11270130	01111	655010	Educ Materials & Supplies	8,498
10	11270150	04000	521000	Instructional Overload	1,421
10	11270201	09000	605010	Travel In District Administrat	600
10	11270201	09000	605011	Travel In District Instructor	96
10	11270201	09000	605012	Travel In Dist Other Employees	72
10	11270201	09000	620020	Printing/Duplicating-College	40,720
10	11270201	09000	620040	Photocopying	600
10	11270201	09000	625050	Repairs & Maintenance-Other	5,040
10	11270201	09000	645020	Institutional Membership	60
10	11270201	09000	655010	Educ Materials & Supplies	1,600
10	11270201	09000	655020	Office/Dept Materials/Supplie	370
10	11270201	09000	660010	Maint Materials & Supplies	2,000
10	11270201	09000	660030	Automotive Materials & Suppli	120
10	11270201	09000	660031	Automotive Fuel	156
10	11270201	09000	665060	Minor Equipment <\$1000	6,800
10	11270204	09000	521000	Instructional Overload	24,607
10	11270204	09000	560010	OPS Instructional Adjunct	226,189
10	11270204	09000	620020	Printing/Duplicating-College	700
10	11270204	09000	620040	Photocopying	2,000
10	11270204	09000	655010	Educ Materials & Supplies	18,654
10	11270204	09000	655020	Office/Dept Materials/Supplie	1,100
10	11270205	09000	560010	OPS Instructional Adjunct	221

Fund	Department	Site	Account	Account Name	Budget
10	11270207	09000	521000	Instructional Overload	547
10	11270207	09000	560010	OPS Instructional Adjunct	6,601
10	11270301	07006	560010	OPS Instructional Adjunct	4,305
10	11270301	07006	570000	Ops Tech Clerical Trade/Svc	16,295
10	11270301	07006	620020	Printing/Duplicating-College	5,000
10	11270303	09000	521000	Instructional Overload	5,234
10	11270303	09000	560010	OPS Instructional Adjunct	54,694
10	11270303	09000	605011	Travel In District Instructor	10,200
10	11270303	09000	605012	Travel In Dist Other Employees	100
10	11270303	09000	610020	Postage	3,480
10	11270303	09000	620020	Printing/Duplicating-College	8,400
10	11270303	09000	620040	Photocopying	8,899
10	11270303	09000	630010	Rentals-Facilities	700
10	11270303	09000	645010	Other Services	3,504
10	11270303	09000	645022	Instit Individual Mbrships	300
10	11270303	09000	645070	Contr Instr Svcs St Fund Enrl	224,905
10	11270303	09000	645130	Contract Instr Svcs Non-Fundab	9,500
10	11270303	09000	645140	Technology Services	18,004
10	11270303	09000	650070	Other Professional Fees	40,000
10	11270303	09000	655010	Educ Materials & Supplies	55,292
10	11270303	09000	665030	Food & Food Products	25
10	11270307	09000	560010	OPS Instructional Adjunct	51,321
10	11270307	09000	605010	Travel In District Administrat	276
10	11270307	09000	605012	Travel In Dist Other Employees	72
10	11270307	09000	620020	Printing/Duplicating-College	480
10	11270307	09000	620040	Photocopying	360
10	11270307	09000	625050	Repairs & Maintenance-Other	5,040
10	11270307	09000	645020	Institutional Membership	36
10	11270307	09000	645070	Contr Instr Svcs St Fund Enrl	33,900
10	11270307	09000	650070	Other Professional Fees	2,100
10	11270307	09000	655010	Educ Materials & Supplies	4,008
10	11270307	09000	655020	Office/Dept Materials/Supplie	731
10	11270307	09000	660031	Automotive Fuel	156
10	11270307	09000	665030	Food & Food Products	3,600
10	11270307	09000	665060	Minor Equipment <\$1000	14,250
10	11270311	09000	620020	Printing/Duplicating-College	600
10	11270311	09000	620040	Photocopying	120
10	11270311	09000	645022	Instit Individual Mbrships	150
10	11270311	09000	655010	Educ Materials & Supplies	400
10	11270311	09000	655020	Office/Dept Materials/Supplie	88
10	11270311	09000	655050	Educ & Department Subscription	275
10	11270311	09000	665040	Materials & Supplies-Other	500
10	11270312	09000	560010	OPS Instructional Adjunct	4,951
10	11270313	09000	560010	OPS Instructional Adjunct	23,917
10	11270313	09000	620020	Printing/Duplicating-College	1,000
10	11270313	09000	620040	Photocopying	1,000

Fund	Department	Site	Account	Account Name	Budget
10	11270313	09000	655010	Educ Materials & Supplies	500
10	11310100	01000	570000	Ops Tech Clerical Trade/Svc	186,150
10	11310100	02000	521000	Instructional Overload	611
10	11310100	02000	620020	Printing/Duplicating-College	250
10	11310100	02000	620040	Photocopying	558
10	11310100	02000	655020	Office/Dept Materials/Supplie	1,247
10	11310100	02000	665060	Minor Equipment <\$1000	200
10	11310100	05000	570000	Ops Tech Clerical Trade/Svc	23,830
10	11310100	05000	605011	Travel In District Instructor	100
10	11310100	05000	620040	Photocopying	400
10	11310100	05000	655010	Educ Materials & Supplies	750
10	11310100	05000	655020	Office/Dept Materials/Supplie	400
10	11310100	05000	665060	Minor Equipment <\$1000	300
10	11310101	02000	521000	Instructional Overload	16,052
10	11310101	02000	560010	OPS Instructional Adjunct	17,928
10	11310101	03000	521000	Instructional Overload	1,957
10	11310101	03000	560010	OPS Instructional Adjunct	4,091
10	11310101	04000	521000	Instructional Overload	14,660
10	11310101	04000	560010	OPS Instructional Adjunct	24,774
10	11310101	04004	521000	Instructional Overload	316
10	11310101	04004	560010	OPS Instructional Adjunct	6,607
10	11310101	05000	521000	Instructional Overload	13,826
10	11310101	05000	560010	OPS Instructional Adjunct	235
10	11310102	02000	521000	Instructional Overload	12,731
10	11310102	02000	560010	OPS Instructional Adjunct	15,235
10	11310102	03000	521000	Instructional Overload	1,636
10	11310102	03000	560010	OPS Instructional Adjunct	16,439
10	11310102	04000	521000	Instructional Overload	17,212
10	11310102	04000	560010	OPS Instructional Adjunct	24,094
10	11310102	04004	521000	Instructional Overload	6,245
10	11310102	04004	560010	OPS Instructional Adjunct	767
10	11310102	05000	560010	OPS Instructional Adjunct	9,297
10	11310103	02000	521000	Instructional Overload	17,380
10	11310103	02000	560010	OPS Instructional Adjunct	102,555
10	11310103	02000	620020	Printing/Duplicating-College	1,400
10	11310103	02000	620040	Photocopying	1,000
10	11310103	02000	655010	Educ Materials & Supplies	400
10	11310103	02000	655020	Office/Dept Materials/Supplie	1,000
10	11310103	03000	521000	Instructional Overload	18,440
10	11310103	03000	560010	OPS Instructional Adjunct	195,509
10	11310103	03000	620020	Printing/Duplicating-College	2,999
10	11310103	03000	655010	Educ Materials & Supplies	500
10	11310103	03000	655020	Office/Dept Materials/Supplie	400
10	11310103	04000	521000	Instructional Overload	30,720
10	11310103	04000	560010	OPS Instructional Adjunct	39,400
10	11310103	04004	521000	Instructional Overload	470

Fund	Department	Site	Account	Account Name	Budget
10	11310103	04004	560010	OPS Instructional Adjunct	54,827
10	11310103	05000	521000	Instructional Overload	22,722
10	11310103	05000	560010	OPS Instructional Adjunct	92,845
10	11310103	05000	620040	Photocopying	1,680
10	11310103	05000	655010	Educ Materials & Supplies	1,000
10	11310103	05000	655020	Office/Dept Materials/Supplie	400
10	11310103	05000	657010	Data Software-Educ, Non-Capit	700
10	11310103	05000	665060	Minor Equipment <\$1000	200
10	11310300	02000	521000	Instructional Overload	1,347
10	11310300	02000	560010	OPS Instructional Adjunct	32,793
10	11310300	03000	560010	OPS Instructional Adjunct	316
10	11310300	01111	620040	Photocopying	8,480
10	11330001	07006	560010	OPS Instructional Adjunct	5,750
10	11330001	07006	655010	Educ Materials & Supplies	6,000
10	11330100	07006	521000	Instructional Overload	27,273
10	11330100	07006	560010	OPS Instructional Adjunct	15,000
10	11330100	07006	655010	Educ Materials & Supplies	500
10	11330100	07006	657010	Data Software-Educ, Non-Capit	2,500
10	11420120	07006	521000	Instructional Overload	4,879
10	11420120	07006	541000	Tech Clerical Trade/Svc-OT	10,863
10	11420120	07006	560010	OPS Instructional Adjunct	12,645
10	11420120	07006	610020	Postage	4,500
10	11420120	07006	620040	Photocopying	1,500
10	11420120	07006	655010	Educ Materials & Supplies	900
10	11420120	07006	655050	Educ & Department Subscription	100
10	11420121	09000	521000	Instructional Overload	1,029
10	11420121	09000	560010	OPS Instructional Adjunct	10,110
10	11420121	09000	610020	Postage	3,000
10	11420121	09000	620020	Printing/Duplicating-College	2,474
10	11420121	09000	620040	Photocopying	576
10	11420121	09000	645010	Other Services	60
10	11420121	09000	645070	Contr Instr Svcs St Fund Enrl	1,500
10	11420121	09000	655010	Educ Materials & Supplies	8,400
10	11420121	09000	655020	Office/Dept Materials/Supplie	1,039
10	11420123	07006	541000	Tech Clerical Trade/Svc-OT	50
10	11420123	07006	560010	OPS Instructional Adjunct	135,316
10	11420123	07006	565000	Ops Other Professional P/T	20,430
10	11420123	07006	605010	Travel In District Administrat	400
10	11420123	07006	605011	Travel In District Instructor	600
10	11420123	07006	605012	Travel In Dist Other Employees	500
10	11420123	07006	605061	Travel In District Students	1,000
10	11420123	07006	610020	Postage	4,500
10	11420123	07006	615040	Other Communication Service	500
10	11420123	07006	620010	Printing/Duplicating-Vendor	500
10	11420123	07006	620020	Printing/Duplicating-College	2,000
10	11420123	07006	620040	Photocopying	1,000

Fund	Department	Site	Account	Account Name	Budget
10	11420123	07006	625050	Repairs & Maintenance-Other	200
10	11420123	07006	630050	Rentals-Other	1,500
10	11420123	07006	645010	Other Services	1,000
10	11420123	07006	655010	Educ Materials & Supplies	2,431
10	11420123	07006	655020	Office/Dept Materials/Supplie	1,834
10	11420123	07006	665030	Food & Food Products	3,500
10	11420142	01000	560010	OPS Instructional Adjunct	25,009
10	11470316	09000	650070	Other Professional Fees	117,000
10	13102020	01000	650070	Other Professional Fees	6,100
10	13103000	01000	665030	Food & Food Products	2,000
10	14101000	01000	521000	Instructional Overload	65,710
10	14101000	01000	560010	OPS Instructional Adjunct	1,613
10	14101000	01000	565000	Ops Other Professional P/T	176,162
10	14101000	01000	570000	Ops Tech Clerical Trade/Svc	20,661
10	14101000	01000	605010	Travel In District Administrat	7,000
10	14101000	01000	605011	Travel In District Instructor	500
10	14101000	01000	605012	Travel In Dist Other Employees	250
10	14101000	01000	615010	Telephone/Fax Service	1,046
10	14101000	01000	620020	Printing/Duplicating-College	2,000
10	14101000	01000	620040	Photocopying	2,995
10	14101000	01000	625040	Service Contracts/Agreements	14,892
10	14101000	01000	630050	Rentals-Other	7,168
10	14101000	01000	645010	Other Services	134,936
10	14101000	01000	645020	Institutional Membership	1,830
10	14101000	01000	650070	Other Professional Fees	49,992
10	14101000	01000	655020	Office/Dept Materials/Supplie	22,252
10	14101000	01000	657010	Data Software-Educ, Non-Capit	7,500
10	14101000	01000	657020	Data Software-Admin, Non-Capit	1,529
10	14101000	01000	665060	Minor Equipment <\$1000	250
10	14101000	01000	670010	Library Paper Perodical Subs	146,116
10	14101000	01000	670011	Library Electronic Subscrip	27,093
10	14101000	01000	670020	Library Bound Periodicals	7,000
10	14101000	01000	670030	Library Books	168,653
10	14101000	01000	670040	Library Other Collections	12,000
10	14101000	01000	670050	Library E Resources Purchased	20,179
10	14101000	01000	700000	Capital Outlay Control Account	5,700
10	14102000	04004	645020	Institutional Membership	300
10	14102000	04004	650010	Consultant Fees	2,000
10	14102000	04004	657020	Data Software-Admin, Non-Capit	1,774
10	14104000	03000	655020	Office/Dept Materials/Supplie	32
10	14104000	03000	665040	Materials & Supplies-Other	280
10	14104000	03000	665060	Minor Equipment <\$1000	1,000
10	14105000	04004	541000	Tech Clerical Trade/Svc-OT	1,631
10	14105000	04004	570000	Ops Tech Clerical Trade/Svc	7,068
10	14105000	04004	605011	Travel In District Instructor	2,000
10	14105000	04004	605012	Travel In Dist Other Employees	500

Fund	Department	Site	Account	Account Name	Budget
10	14105000	04004	610020	Postage	2,000
10	14105000	04004	620020	Printing/Duplicating-College	2,500
10	14105000	04004	620040	Photocopying	2,000
10	14105000	04004	645010	Other Services	2,000
10	14105000	04004	645020	Institutional Membership	450
10	14105000	04004	645140	Technology Services	1,000
10	14105000	04004	655010	Educ Materials & Supplies	500
10	14105000	04004	655020	Office/Dept Materials/Supplie	734
10	14105000	04004	655050	Educ & Department Subscription	400
10	14105050	03000	570000	Ops Tech Clerical Trade/Svc	8,699
10	14105050	03000	620040	Photocopying	400
10	14105050	03000	655020	Office/Dept Materials/Supplie	1,023
10	14105050	03000	665060	Minor Equipment <\$1000	1,000
10	14401000	01000	657020	Data Software-Admin, Non-Capit	5,000
10	14401020	01000	605010	Travel In District Administrat	400
10	14401020	01000	605012	Travel In Dist Other Employees	240
10	14401020	01000	605020	Travel Out Of Dist Administrat	2,400
10	14401020	01000	605022	Travel Out Of Dist Other Empl	3,000
10	14401020	01000	620040	Photocopying	50
10	14401020	01000	655020	Office/Dept Materials/Supplie	1,640
10	14401020	01000	655050	Educ & Department Subscription	1,000
10	14401020	01000	657010	Data Software-Educ, Non-Capit	9,312
10	14401020	01000	657020	Data Software-Admin, Non-Capit	995
10	14401020	01000	665040	Materials & Supplies-Other	1,400
10	14401020	01000	665060	Minor Equipment <\$1000	800
10	14401022	01000	615010	Telephone/Fax Service	3,000
10	14401022	01000	620020	Printing/Duplicating-College	100
10	14401022	01000	620040	Photocopying	100
10	14401022	01000	645140	Technology Services	3,933
10	14401022	01000	650010	Consultant Fees	15,000
10	14401022	01000	650070	Other Professional Fees	50,200
10	14401022	01000	655020	Office/Dept Materials/Supplie	1,467
10	14401022	01000	657020	Data Software-Admin, Non-Capit	1,200
10	14401025	01000	541000	Tech Clerical Trade/Svc-OT	17,399
10	14401025	01000	570000	Ops Tech Clerical Trade/Svc	110,157
10	14401030	01234	630062	Maint/Lic	1,613,183
10	14401030	01234	700000	Capital Outlay Control Account	22,054
10	14401040	01000	605012	Travel In Dist Other Employees	240
10	14401040	01000	625060	Repairs & Maint - Technology	5,015
10	14401040	01000	645010	Other Services	2,380
10	14401040	01000	655020	Office/Dept Materials/Supplie	8,000
10	14401040	01000	655050	Educ & Department Subscription	295
10	14401040	01000	657020	Data Software-Admin, Non-Capit	2,995
10	14401040	01000	665070	Minor Computer Equip < \$1000	300
10	14402000	01000	541000	Tech Clerical Trade/Svc-OT	11,353
10	14402000	01000	655020	Office/Dept Materials/Supplie	38,542

Fund	Department	Site	Account	Account Name	Budget
10	14500000	08000	565000	Ops Other Professional P/T	12,707
10	14500000	08000	625050	Repairs & Maintenance-Other	6,000
10	14500000	08000	645010	Other Services	150
10	14500000	08000	645022	Instit Individual Mbrships	250
10	14500000	08000	655010	Educ Materials & Supplies	31,000
10	14500000	08000	655020	Office/Dept Materials/Supplie	1,467
10	14502300	15000	570000	Ops Tech Clerical Trade/Svc	32,623
10	14502300	15000	665040	Materials & Supplies-Other	15,000
10	14600000	01000	521000	Instructional Overload	150,566
10	14600000	01000	522000	Instructional Substitute	24,808
10	14600000	01000	531000	Other Professional Overload	163,113
10	14600000	01000	541000	Tech Clerical Trade/Svc-OT	5,457
10	14600000	01000	560010	OPS Instructional Adjunct	269,740
10	14600000	01000	560020	OPS Librarian	198,467
10	14600000	01000	560030	OPS Counselor	12,404
10	14600000	01000	561000	Ops Instructional Substitutes	93,114
10	14600000	01000	570000	Ops Tech Clerical Trade/Svc	16,295
10	14600000	01000	605010	Travel In District Administrat	600
10	14600000	01000	605012	Travel In Dist Other Employees	120
10	14600000	01000	620020	Printing/Duplicating-College	100
10	14600000	01000	620040	Photocopying	250
10	14600000	01000	625040	Service Contracts/Agreements	6,325
10	14600000	01000	645010	Other Services	250
10	14600000	01000	645020	Institutional Membership	3,900
10	14600000	01000	645070	Contr Instr Svcs St Fund Enrl	50,000
10	14600000	01000	650010	Consultant Fees	28,000
10	14600000	01000	655010	Educ Materials & Supplies	500
10	14600000	01000	655020	Office/Dept Materials/Supplie	1,321
10	14600000	01000	655050	Educ & Department Subscription	3,000
10	14600000	01000	657010	Data Software-Educ, Non-Capit	15,500
10	14600000	01000	670050	Library E Resources Purchased	20,000
10	14600000	01000	700000	Capital Outlay Control Account	25,350
10	14600000	02000	541000	Tech Clerical Trade/Svc-OT	5,437
10	14600000	02000	583000	Stdnt Employ-Stdnt Assist UGRD	69,853
10	14600000	02000	605010	Travel In District Administrat	1,800
10	14600000	02000	615010	Telephone/Fax Service	450
10	14600000	02000	620020	Printing/Duplicating-College	1,500
10	14600000	02000	630050	Rentals-Other	200
10	14600000	02000	645020	Institutional Membership	500
10	14600000	02000	650020	Honoraria Fees	500
10	14600000	02000	655010	Educ Materials & Supplies	2,500
10	14600000	02000	655020	Office/Dept Materials/Supplie	12,505
10	14600000	02000	655050	Educ & Department Subscription	100
10	14600000	02000	665040	Materials & Supplies-Other	800
10	14600000	02000	665060	Minor Equipment <\$1000	5,000
10	14600000	02000	665070	Minor Computer Equip < \$1000	10,000

Fund	Department	Site	Account	Account Name	Budget
10	14600000	02000	700000	Capital Outlay Control Account	57,377
10	14600000	03000	541000	Tech Clerical Trade/Svc-OT	5,437
10	14600000	03000	583000	Stdnt Employ-Stdnt Assist UGRD	65,989
10	14600000	03000	605010	Travel In District Administrat	900
10	14600000	03000	605012	Travel In Dist Other Employees	120
10	14600000	03000	620020	Printing/Duplicating-College	500
10	14600000	03000	620040	Photocopying	800
10	14600000	03000	645010	Other Services	400
10	14600000	03000	655010	Educ Materials & Supplies	500
10	14600000	03000	655020	Office/Dept Materials/Supplie	3,000
10	14600000	03000	657010	Data Software-Educ, Non-Capit	600
10	14600000	03000	665040	Materials & Supplies-Other	300
10	14600000	03000	665060	Minor Equipment <\$1000	3,000
10	14600000	03000	665070	Minor Computer Equip < \$1000	155
10	14600000	03000	700000	Capital Outlay Control Account	76,074
10	14600000	04000	541000	Tech Clerical Trade/Svc-OT	5,437
10	14600000	04000	565000	Ops Other Professional P/T	37
10	14600000	04000	570000	Ops Tech Clerical Trade/Svc	17,186
10	14600000	04000	583000	Stdnt Employ-Stdnt Assist UGRD	53,036
10	14600000	04000	605010	Travel In District Administrat	1,200
10	14600000	04000	610020	Postage	750
10	14600000	04000	620020	Printing/Duplicating-College	3,200
10	14600000	04000	620040	Photocopying	5,000
10	14600000	04000	625040	Service Contracts/Agreements	7,200
10	14600000	04000	630060	Lease/Purchase Payments	1,000
10	14600000	04000	645020	Institutional Membership	2,500
10	14600000	04000	645050	Advertising (Required By Law)	2,100
10	14600000	04000	655010	Educ Materials & Supplies	2,600
10	14600000	04000	655020	Office/Dept Materials/Supplie	7,057
10	14600000	04000	665060	Minor Equipment <\$1000	7,000
10	14600000	04000	665070	Minor Computer Equip < \$1000	4,500
10	14600000	04000	700000	Capital Outlay Control Account	23,909
10	14600000	05000	541000	Tech Clerical Trade/Svc-OT	2,436
10	14600000	05000	583000	Stdnt Employ-Stdnt Assist UGRD	47,574
10	14600000	05000	605010	Travel In District Administrat	2,143
10	14600000	05000	605012	Travel In Dist Other Employees	1,159
10	14600000	05000	620020	Printing/Duplicating-College	1,366
10	14600000	05000	620040	Photocopying	1,400
10	14600000	05000	625040	Service Contracts/Agreements	220
10	14600000	05000	645020	Institutional Membership	400
10	14600000	05000	645050	Advertising (Required By Law)	540
10	14600000	05000	655010	Educ Materials & Supplies	3,641
10	14600000	05000	655020	Office/Dept Materials/Supplie	5,370
10	14600000	05000	655050	Educ & Department Subscription	100
10	14600000	05000	665040	Materials & Supplies-Other	700
10	14600000	05000	700000	Capital Outlay Control Account	49,784

Fund	Department	Site	Account	Account Name	Budget
10	14600000	08000	540000	Technical Clerical Trade/Svc	29,817
10	14600000	08000	541000	Tech Clerical Trade/Svc-OT	1,174
10	14600000	08000	583000	Stdnt Employ-Stdnt Assist UGRD	26,215
10	14600000	08000	591010	Fica/Medicare Contributions	2,281
10	14600000	08000	592000	Retirement Contrib(Summary)	2,177
10	14600000	08000	597010	Health Insurance Contributions	8,100
10	14600000	08000	597020	Life Insurance Contributions	99
10	14600000	08000	605010	Travel In District Administrat	400
10	14600000	08000	615040	Other Communication Service	52
10	14600000	08000	620020	Printing/Duplicating-College	400
10	14600000	08000	620040	Photocopying	250
10	14600000	08000	630050	Rentals-Other	50
10	14600000	08000	645020	Institutional Membership	450
10	14600000	08000	650080	Accreditation Fees	18,000
10	14600000	08000	655020	Office/Dept Materials/Supplie	1,500
10	14600000	08000	665070	Minor Computer Equip < \$1000	500
10	14600000	08000	700000	Capital Outlay Control Account	45,891
10	14600000	09000	583000	Stdnt Employ-Stdnt Assist UGRD	9,014
10	14600000	09000	605010	Travel In District Administrat	1,600
10	14600000	09000	605011	Travel In District Instructor	100
10	14600000	09000	605012	Travel In Dist Other Employees	100
10	14600000	09000	620020	Printing/Duplicating-College	800
10	14600000	09000	620040	Photocopying	800
10	14600000	09000	625060	Repairs & Maint - Technology	2,201
10	14600000	09000	645020	Institutional Membership	400
10	14600000	09000	650070	Other Professional Fees	30,000
10	14600000	09000	655020	Office/Dept Materials/Supplie	3,000
10	14600000	09000	665040	Materials & Supplies-Other	1,200
10	14600000	09000	665060	Minor Equipment <\$1000	1,500
10	14600000	09000	700000	Capital Outlay Control Account	15,297
10	14600000	16000	583000	Stdnt Employ-Stdnt Assist UGRD	8,006
10	14600000	15000	541000	Tech Clerical Trade/Svc-OT	5,437
10	14600000	15000	570000	Ops Tech Clerical Trade/Svc	28,885
10	14600000	15000	583000	Stdnt Employ-Stdnt Assist UGRD	12,009
10	14600000	15000	605010	Travel In District Administrat	200
10	14600000	15000	605012	Travel In Dist Other Employees	400
10	14600000	15000	610020	Postage	210
10	14600000	15000	620020	Printing/Duplicating-College	3,800
10	14600000	15000	620040	Photocopying	3,800
10	14600000	15000	625040	Service Contracts/Agreements	2,715
10	14600000	15000	630010	Rentals-Facilities	4,000
10	14600000	15000	630091	Other Equip. Leases- Operating	3,296
10	14600000	15000	645010	Other Services	350
10	14600000	15000	655010	Educ Materials & Supplies	2,800
10	14600000	15000	665040	Materials & Supplies-Other	600
10	14600000	15000	700000	Capital Outlay Control Account	35,693

Fund	Department	Site	Account	Account Name	Budget
10	14600010	01000	605010	Travel In District Administrat	1,200
10	14600010	01000	620040	Photocopying	300
10	14600010	01000	655010	Educ Materials & Supplies	300
10	14600010	01000	655020	Office/Dept Materials/Supplie	220
10	14600020	01000	605010	Travel In District Administrat	1,200
10	14600020	01000	620040	Photocopying	300
10	14600020	01000	655010	Educ Materials & Supplies	300
10	14600020	01000	655020	Office/Dept Materials/Supplie	220
10	14600030	01000	605010	Travel In District Administrat	1,200
10	14600030	01000	620040	Photocopying	300
10	14600030	01000	655010	Educ Materials & Supplies	300
10	14600030	01000	655020	Office/Dept Materials/Supplie	220
10	14600040	01000	560010	OPS Instructional Adjunct	21,748
10	14600040	01000	605010	Travel In District Administrat	1,200
10	14600040	01000	620040	Photocopying	300
10	14600040	01000	655010	Educ Materials & Supplies	10,300
10	14600040	01000	655020	Office/Dept Materials/Supplie	220
10	14600050	01000	605010	Travel In District Administrat	1,200
10	14600050	01000	620040	Photocopying	300
10	14600050	01000	655010	Educ Materials & Supplies	300
10	14600050	01000	655020	Office/Dept Materials/Supplie	220
10	14600060	01000	605010	Travel In District Administrat	1,200
10	14600060	01000	620040	Photocopying	300
10	14600060	01000	655010	Educ Materials & Supplies	300
10	14600060	01000	655020	Office/Dept Materials/Supplie	220
10	14600070	01000	560010	OPS Instructional Adjunct	260,000
10	14600070	01000	645020	Institutional Membership	7,270
10	14600070	01000	650010	Consultant Fees	22,620
10	14601000	08000	570000	Ops Tech Clerical Trade/Svc	1,087
10	14601000	08000	605010	Travel In District Administrat	400
10	14601000	08000	605012	Travel In Dist Other Employees	48
10	14601000	08000	620020	Printing/Duplicating-College	252
10	14601000	08000	620040	Photocopying	720
10	14601000	08000	655020	Office/Dept Materials/Supplie	1,500
10	14601000	08000	665060	Minor Equipment <\$1000	500
10	14601010	03001	620040	Photocopying	140
10	14601015	01000	583000	Stdnt Employ-Stdnt Assist UGRD	8,858
10	14601015	01000	605010	Travel In District Administrat	800
10	14601015	01000	620010	Printing/Duplicating-Vendor	2,840
10	14601015	01000	620020	Printing/Duplicating-College	1,060
10	14601015	01000	645020	Institutional Membership	700
10	14601015	01000	655020	Office/Dept Materials/Supplie	220
10	14601021	01000	620020	Printing/Duplicating-College	1,000
10	14601021	01000	620040	Photocopying	60
10	14601021	01000	650080	Accreditation Fees	1,000
10	14601021	01000	655020	Office/Dept Materials/Supplie	293

Fund	Department	Site	Account	Account Name	Budget
10	14601030	09000	620020	Printing/Duplicating-College	300
10	14601030	09000	620040	Photocopying	300
10	14601030	09000	645022	Instit Individual Mbrships	800
10	14601030	09000	650010	Consultant Fees	1,000
10	14601030	09000	655010	Educ Materials & Supplies	600
10	14601030	09000	665040	Materials & Supplies-Other	1,000
10	14601030	09000	665060	Minor Equipment <\$1000	700
10	14601040	07005	620040	Photocopying	2,000
10	14601045	01000	645010	Other Services	6,500
10	14601070	01000	645010	Other Services	24,000
10	14601200	09000	620040	Photocopying	15,492
10	14601200	09000	620049	Photocopying Charge Back	-64,401
10	14601200	09000	630091	Other Equip. Leases- Operating	23,425
10	14601200	09000	655020	Office/Dept Materials/Supplie	18,850
10	14603002	01000	541000	Tech Clerical Trade/Svc-OT	9,569
10	14603002	01000	570000	Ops Tech Clerical Trade/Svc	38,060
10	14603002	01000	605010	Travel In District Administrat	1,250
10	14603002	01000	605020	Travel Out Of Dist Administrat	2,000
10	14603002	01000	605030	Travel Out Of State Administra	2,000
10	14603002	01000	610020	Postage	800
10	14603002	01000	615044	Other Internet Comm Charges	47,103
10	14603002	01000	620020	Printing/Duplicating-College	10,063
10	14603002	01000	620040	Photocopying	12
10	14603002	01000	625060	Repairs & Maint - Technology	300
10	14603002	01000	645010	Other Services	71,000
10	14603002	01000	645050	Advertising (Required By Law)	45,000
10	14603002	01000	655010	Educ Materials & Supplies	300
10	14603002	01000	655020	Office/Dept Materials/Supplie	3,668
10	14603002	01000	657010	Data Software-Educ, Non-Capit	13,000
10	14603002	01000	660010	Maint Materials & Supplies	500
10	14603002	01000	665040	Materials & Supplies-Other	2,000
10	14603002	01000	665060	Minor Equipment <\$1000	3,412
10	14603002	01000	665070	Minor Computer Equip < \$1000	5,000
10	14603004	01000	645010	Other Services	11,421
10	14603004	01000	670011	Library Electronic Subscrip	67,363
10	14603004	01000	670040	Library Other Collections	1,278
10	14603004	01000	670050	Library E Resources Purchased	37,149
10	14603004	01000	670060	Library E Resources Leased	9,741
10	14603300	01000	605010	Travel In District Administrat	600
10	14603300	01000	605012	Travel In Dist Other Employees	1,200
10	14603300	01000	605064	Travel International Students	50,000
10	14603300	01000	615010	Telephone/Fax Service	500
10	14603300	01000	620020	Printing/Duplicating-College	3,000
10	14603300	01000	645013	Immunizations-Staff & Faculty	300
10	14603300	01000	645021	Institutional Intl Mbrships	3,500
10	14603300	01000	645022	Instit Individual Mbrships	700

Fund	Department	Site	Account	Account Name	Budget
10	14603300	01000	650091	Credit Card Merchant Fees	1,000
10	14603300	01000	655010	Educ Materials & Supplies	300
10	14603300	01000	655020	Office/Dept Materials/Supplie	2,201
10	14603300	01000	665040	Materials & Supplies-Other	300
10	14603400	02003	541000	Tech Clerical Trade/Svc-OT	881
10	14603400	02003	605012	Travel In Dist Other Employees	1,700
10	14603400	02003	610020	Postage	1,500
10	14603400	02003	620020	Printing/Duplicating-College	4,700
10	14603400	02003	620040	Photocopying	600
10	14603400	02003	625040	Service Contracts/Agreements	99
10	14603400	02003	655020	Office/Dept Materials/Supplie	4,206
10	14603400	04003	541000	Tech Clerical Trade/Svc-OT	881
10	14603400	04003	605012	Travel In Dist Other Employees	1,865
10	14603400	04003	620020	Printing/Duplicating-College	700
10	14603400	04003	620040	Photocopying	500
10	14603400	04003	655020	Office/Dept Materials/Supplie	1,834
10	14603400	05003	541000	Tech Clerical Trade/Svc-OT	881
10	14603400	05003	565000	Ops Other Professional P/T	10,558
10	14603400	05003	605012	Travel In Dist Other Employees	1,865
10	14603400	05003	620020	Printing/Duplicating-College	700
10	14603400	05003	620040	Photocopying	600
10	14603400	05003	655020	Office/Dept Materials/Supplie	1,834
10	14605000	01000	570000	Ops Tech Clerical Trade/Svc	32,623
10	14605000	01000	620020	Printing/Duplicating-College	150
10	14605000	01000	625050	Repairs & Maintenance-Other	200
10	14605000	01000	645010	Other Services	600
10	14605000	01000	655020	Office/Dept Materials/Supplie	2,040
10	14605000	01000	665030	Food & Food Products	10,750
10	14605000	01000	665040	Materials & Supplies-Other	540
10	14605000	01000	665060	Minor Equipment <\$1000	720
10	14605005	01000	541000	Tech Clerical Trade/Svc-OT	1,672
10	14605005	01000	565000	Ops Other Professional P/T	25,851
10	14605005	01000	605010	Travel In District Administrat	250
10	14605005	01000	605012	Travel In Dist Other Employees	500
10	14605005	01000	605022	Travel Out Of Dist Other Empl	250
10	14605005	01000	605071	Travel In Dist Non-Employee	750
10	14605005	01000	610020	Postage	360
10	14605005	01000	615040	Other Communication Service	13,500
10	14605005	01000	620010	Printing/Duplicating-Vendor	4,000
10	14605005	01000	620020	Printing/Duplicating-College	3,000
10	14605005	01000	620040	Photocopying	750
10	14605005	01000	630010	Rentals-Facilities	500
10	14605005	01000	630050	Rentals-Other	6,000
10	14605005	01000	640030	Electricity	200
10	14605005	01000	645010	Other Services	10,000
10	14605005	01000	645090	Other Services-IA	1,000

Fund	Department	Site	Account	Account Name	Budget
10	14605005	01000	650150	Coll Labs Prof Services	6,900
10	14605005	01000	655020	Office/Dept Materials/Supplie	12,890
10	14605005	01000	655050	Educ & Department Subscription	150
10	14605005	01000	657010	Data Software-Educ, Non-Capit	1,000
10	14605005	01000	665030	Food & Food Products	2,000
10	14605005	01000	665040	Materials & Supplies-Other	1,000
10	14605005	01000	665060	Minor Equipment <\$1000	10,000
10	14606000	15000	565000	Ops Other Professional P/T	4,948
10	14606000	15000	570000	Ops Tech Clerical Trade/Svc	37,506
10	14606000	15000	610020	Postage	90
10	14606000	15000	620020	Printing/Duplicating-College	35
10	14606000	15000	620040	Photocopying	97
10	14606000	15000	655010	Educ Materials & Supplies	400
10	14606000	15000	655020	Office/Dept Materials/Supplie	2,000
10	14700001	01000	620010	Printing/Duplicating-Vendor	200
10	14700001	01000	620020	Printing/Duplicating-College	1,000
10	14700001	01000	620040	Photocopying	1,000
10	14700001	01000	655020	Office/Dept Materials/Supplie	17,720
10	14701010	01000	630050	Rentals-Other	12,779
10	14701010	01000	650010	Consultant Fees	27,221
10	14701030	01000	605020	Travel Out Of Dist Administrat	20,000
10	14701030	02000	650010	Consultant Fees	20,000
10	14701030	03000	650010	Consultant Fees	20,000
10	14701030	04000	655010	Educ Materials & Supplies	10,000
10	14701030	05000	655010	Educ Materials & Supplies	7,500
10	14701030	08000	655010	Educ Materials & Supplies	8,000
10	14701030	09000	605020	Travel Out Of Dist Administrat	3,000
10	14701030	15000	605020	Travel Out Of Dist Administrat	12,000
10	14701030	15000	650010	Consultant Fees	1,407
10	14701030	15000	655010	Educ Materials & Supplies	1,593
10	14701045	01000	655010	Educ Materials & Supplies	3,750
10	14701056	01000	630050	Rentals-Other	19,404
10	14701130	01000	655010	Educ Materials & Supplies	12,000
10	14701150	01000	650010	Consultant Fees	30,000
10	14701162	01000	650010	Consultant Fees	32,000
10	14701162	01000	655010	Educ Materials & Supplies	30,000
10	14701165	01000	655010	Educ Materials & Supplies	6,000
10	14701170	01000	605020	Travel Out Of Dist Administrat	4,000
10	14701172	01000	521000	Instructional Overload	13,020
10	14701172	01000	655010	Educ Materials & Supplies	69,811
10	14701173	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701174	01000	605020	Travel Out Of Dist Administrat	2,000
10	14701175	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701176	01000	605020	Travel Out Of Dist Administrat	2,000
10	14701177	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701179	01000	605020	Travel Out Of Dist Administrat	1,500

Fund	Department	Site	Account	Account Name	Budget
10	14701180	01000	605020	Travel Out Of Dist Administrat	1,500
10	14800005	01000	610020	Postage	10,000
10	14801031	01000	655010	Educ Materials & Supplies	14,374
10	14801031	02000	655010	Educ Materials & Supplies	1,500
10	14801031	08000	650010	Consultant Fees	10,500
10	14801040	01000	655010	Educ Materials & Supplies	9,750
10	14801043	01000	605020	Travel Out Of Dist Administrat	5,466
10	14801043	01000	655010	Educ Materials & Supplies	6,534
10	14801044	01000	605020	Travel Out Of Dist Administrat	23,250
10	14801045	01000	605020	Travel Out Of Dist Administrat	36,000
10	14801046	01000	605020	Travel Out Of Dist Administrat	11,250
10	14801047	01000	650010	Consultant Fees	50,250
10	14801049	01000	650010	Consultant Fees	35,250
10	14801050	01000	650010	Consultant Fees	18,000
10	14801060	03000	655010	Educ Materials & Supplies	3,750
10	14801090	01000	570000	Ops Tech Clerical Trade/Svc	26,394
10	14801090	01000	630050	Rentals-Other	26,241
10	14801093	01000	610020	Postage	40,000
10	14801095	01000	655010	Educ Materials & Supplies	24,000
10	15102000	01000	665030	Food & Food Products	300
10	15103000	01000	605063	Travel Out Of State Students	67,800
10	15301000	02000	605010	Travel In District Administrat	100
10	15301000	02000	605011	Travel In District Instructor	102
10	15301000	02000	620040	Photocopying	250
10	15301000	02000	655020	Office/Dept Materials/Supplie	400
10	15301000	03000	565000	Ops Other Professional P/T	16,311
10	15301000	03000	570000	Ops Tech Clerical Trade/Svc	39,256
10	15301000	03000	605010	Travel In District Administrat	500
10	15301000	03000	605011	Travel In District Instructor	50
10	15301000	03000	620020	Printing/Duplicating-College	150
10	15301000	03000	620040	Photocopying	192
10	15301000	03000	625040	Service Contracts/Agreements	1,100
10	15301000	03000	655010	Educ Materials & Supplies	325
10	15301000	03000	655020	Office/Dept Materials/Supplie	1,400
10	15301000	03000	665060	Minor Equipment <\$1000	300
10	15301000	05000	541000	Tech Clerical Trade/Svc-OT	217
10	15301000	05000	605010	Travel In District Administrat	100
10	15301000	05000	605011	Travel In District Instructor	100
10	15301000	05000	605012	Travel In Dist Other Employees	200
10	15301000	05000	620020	Printing/Duplicating-College	200
10	15301000	05000	620040	Photocopying	1,500
10	15301000	05000	655020	Office/Dept Materials/Supplie	1,834
10	15301000	08000	605012	Travel In Dist Other Employees	360
10	15301000	08000	620020	Printing/Duplicating-College	1,320
10	15301000	08000	620040	Photocopying	744
10	15301000	08000	650070	Other Professional Fees	60

Fund	Department	Site	Account	Account Name	Budget
10	15301000	08000	655020	Office/Dept Materials/Supplie	1,012
10	15301000	08000	665070	Minor Computer Equip < \$1000	168
10	15301030	01000	605010	Travel In District Administrat	2,000
10	15301030	01000	605012	Travel In Dist Other Employees	1,600
10	15301030	01000	610020	Postage	400
10	15301030	01000	620040	Photocopying	500
10	15301030	01000	645010	Other Services	2,000
10	15301030	01000	655010	Educ Materials & Supplies	3,000
10	15301030	01000	655020	Office/Dept Materials/Supplie	1,000
10	15301030	03000	655020	Office/Dept Materials/Supplie	404
10	15301050	01000	605010	Travel In District Administrat	1,200
10	15301050	01000	605012	Travel In Dist Other Employees	800
10	15301050	01000	610020	Postage	400
10	15301050	01000	620020	Printing/Duplicating-College	2,000
10	15301050	01000	620040	Photocopying	500
10	15301050	01000	645010	Other Services	1,200
10	15301050	01000	655010	Educ Materials & Supplies	2,000
10	15301050	01000	655020	Office/Dept Materials/Supplie	1,000
10	15301050	01000	665060	Minor Equipment <\$1000	500
10	15302000	01000	610020	Postage	210
10	15302000	01000	620020	Printing/Duplicating-College	720
10	15302000	01000	645020	Institutional Membership	175
10	15302000	01000	655010	Educ Materials & Supplies	30,348
10	15302000	01000	655020	Office/Dept Materials/Supplie	757
10	15302000	02000	570000	Ops Tech Clerical Trade/Svc	10,863
10	15302000	02000	620020	Printing/Duplicating-College	85
10	15302000	02000	620040	Photocopying	50
10	15302000	02000	655020	Office/Dept Materials/Supplie	300
10	15302000	03000	620020	Printing/Duplicating-College	200
10	15302000	03000	620040	Photocopying	200
10	15302000	03000	655020	Office/Dept Materials/Supplie	887
10	15302000	04000	570000	Ops Tech Clerical Trade/Svc	8,699
10	15302000	05000	570000	Ops Tech Clerical Trade/Svc	8,699
10	15302000	05000	620040	Photocopying	75
10	15302000	05000	655010	Educ Materials & Supplies	200
10	15302000	05000	655020	Office/Dept Materials/Supplie	275
10	15410100	01000	541000	Tech Clerical Trade/Svc-OT	506
10	15410100	01000	570000	Ops Tech Clerical Trade/Svc	38,060
10	15410100	01000	583000	Stdnt Employ-Stdnt Assist UGRD	64,468
10	15410100	01000	605010	Travel In District Administrat	1,000
10	15410100	01000	605012	Travel In Dist Other Employees	3,000
10	15410100	01000	610020	Postage	2,000
10	15410100	01000	615010	Telephone/Fax Service	1,320
10	15410100	01000	615040	Other Communication Service	35,000
10	15410100	01000	620020	Printing/Duplicating-College	2,500
10	15410100	01000	620040	Photocopying	1,000

Fund	Department	Site	Account	Account Name	Budget
10	15410100	01000	630050	Rentals-Other	1,200
10	15410100	01000	645020	Institutional Membership	500
10	15410100	01000	655020	Office/Dept Materials/Supplie	2,480
10	15410200	03000	620040	Photocopying	300
10	15410200	03000	655020	Office/Dept Materials/Supplie	477
10	15501000	01000	541000	Tech Clerical Trade/Svc-OT	7,612
10	15501000	01000	570000	Ops Tech Clerical Trade/Svc	86,719
10	15501000	01000	583000	Stdnt Employ-Stdnt Assist UGRD	8,850
10	15501000	01000	605010	Travel In District Administrat	2,000
10	15501000	01000	605012	Travel In Dist Other Employees	4,800
10	15501000	01000	610020	Postage	400
10	15501000	01000	620010	Printing/Duplicating-Vendor	4,536
10	15501000	01000	620020	Printing/Duplicating-College	5,000
10	15501000	01000	620040	Photocopying	1,800
10	15501000	01000	630091	Other Equip. Leases- Operating	6,816
10	15501000	01000	645020	Institutional Membership	3,500
10	15501000	01000	645022	Instit Individual Mbrships	1,000
10	15501000	01000	645040	Collection/Billing Services	155,000
10	15501000	01000	645140	Technology Services	750
10	15501000	01000	650010	Consultant Fees	111,000
10	15501000	01000	655020	Office/Dept Materials/Supplie	19,790
10	15501000	01000	655050	Educ & Department Subscription	276
10	15501000	01000	657020	Data Software-Admin, Non-Capit	18,684
10	15501000	01000	665040	Materials & Supplies-Other	2,800
10	15501000	01000	665070	Minor Computer Equip < \$1000	7,800
10	15501000	02000	541000	Tech Clerical Trade/Svc-OT	7,612
10	15501000	02000	565000	Ops Other Professional P/T	11,032
10	15501000	02000	570000	Ops Tech Clerical Trade/Svc	43,497
10	15501000	04000	541000	Tech Clerical Trade/Svc-OT	3,262
10	15501000	05000	541000	Tech Clerical Trade/Svc-OT	1,522
10	15601000	01000	620010	Printing/Duplicating-Vendor	18,000
10	15601000	01000	655010	Educ Materials & Supplies	24,000
10	15601001	03000	620040	Photocopying	2,000
10	15601001	03000	655020	Office/Dept Materials/Supplie	500
10	15602000	01000	620020	Printing/Duplicating-College	838
10	15602000	01000	620040	Photocopying	780
10	15602000	02000	605012	Travel In Dist Other Employees	200
10	15602000	02000	620020	Printing/Duplicating-College	300
10	15602000	02000	620040	Photocopying	1,000
10	15602000	02000	655020	Office/Dept Materials/Supplie	2,201
10	15602000	02000	665060	Minor Equipment <\$1000	800
10	15602000	07006	620020	Printing/Duplicating-College	893
10	15602000	07006	655020	Office/Dept Materials/Supplie	954
10	15602010	01000	645010	Other Services	45,000
10	15602010	01000	650010	Consultant Fees	80,000
10	15602010	01234	630062	Maint/Lic	119,686

Fund	Department	Site	Account	Account Name	Budget
10	15602010	01234	630092	Computer Leases	62,647
10	15602020	01000	605012	Travel In Dist Other Employees	200
10	15602050	02000	570000	Ops Tech Clerical Trade/Svc	66,845
10	15602050	02000	605010	Travel In District Administrat	200
10	15602050	02000	605012	Travel In Dist Other Employees	250
10	15602050	02000	620020	Printing/Duplicating-College	800
10	15602050	02000	620040	Photocopying	1,700
10	15602050	02000	655020	Office/Dept Materials/Supplie	2,500
10	15602050	03000	570000	Ops Tech Clerical Trade/Svc	3,262
10	15602050	03000	605012	Travel In Dist Other Employees	300
10	15602050	03000	620020	Printing/Duplicating-College	1,800
10	15602050	03000	620040	Photocopying	520
10	15602050	03000	655010	Educ Materials & Supplies	500
10	15602050	03000	655020	Office/Dept Materials/Supplie	660
10	15602050	05000	570000	Ops Tech Clerical Trade/Svc	9,114
10	15602050	05000	605012	Travel In Dist Other Employees	300
10	15602050	05000	620020	Printing/Duplicating-College	500
10	15602050	05000	620040	Photocopying	1,000
10	15602050	05000	655020	Office/Dept Materials/Supplie	1,834
10	15603000	01000	541000	Tech Clerical Trade/Svc-OT	10,874
10	15603000	01000	570000	Ops Tech Clerical Trade/Svc	30,371
10	15603000	01000	605010	Travel In District Administrat	300
10	15603000	01000	605012	Travel In Dist Other Employees	200
10	15603000	01000	610020	Postage	360
10	15603000	01000	620020	Printing/Duplicating-College	3,839
10	15603000	01000	620040	Photocopying	2,160
10	15603000	01000	625040	Service Contracts/Agreements	1,200
10	15603000	01000	625060	Repairs & Maint - Technology	200
10	15603000	01000	645010	Other Services	1,260
10	15603000	01000	645020	Institutional Membership	2,000
10	15603000	01000	645021	Institutional Intl Mbrships	1,000
10	15603000	01000	655020	Office/Dept Materials/Supplie	81
10	15603000	01000	655050	Educ & Department Subscription	750
10	15603000	01000	657010	Data Software-Educ, Non-Capit	1,050
10	15603000	01000	657020	Data Software-Admin, Non-Capit	600
10	15603000	01000	665060	Minor Equipment <\$1000	1,000
10	15603000	01000	665070	Minor Computer Equip < \$1000	1,000
10	15800000	01000	605012	Travel In Dist Other Employees	85
10	15800000	01000	610020	Postage	65
10	15800000	01000	620020	Printing/Duplicating-College	1,250
10	15800000	01000	620040	Photocopying	604
10	15800000	01000	645022	Instit Individual Mbrships	30
10	15800000	01000	655020	Office/Dept Materials/Supplie	1,286
10	15800000	01000	665040	Materials & Supplies-Other	645
10	15800200	01000	605012	Travel In Dist Other Employees	500
10	15800200	01000	620020	Printing/Duplicating-College	1,500

Fund	Department	Site	Account	Account Name	Budget
10	15800200	01000	655010	Educ Materials & Supplies	1,035
10	15800200	01000	655020	Office/Dept Materials/Supplie	6,750
10	15800220	01000	605012	Travel In Dist Other Employees	350
10	15800220	01000	620020	Printing/Duplicating-College	1,200
10	15800220	01000	620040	Photocopying	150
10	15800220	01000	655010	Educ Materials & Supplies	2,300
10	15800220	01000	655020	Office/Dept Materials/Supplie	734
10	15800270	01000	570000	Ops Tech Clerical Trade/Svc	5,981
10	15800270	01000	655010	Educ Materials & Supplies	9,500
10	15801000	02000	583000	Stdnt Employ-Stdnt Assist UGRD	16,696
10	15801000	02000	620020	Printing/Duplicating-College	1,000
10	15801000	02000	620040	Photocopying	600
10	15801000	02000	655020	Office/Dept Materials/Supplie	1,408
10	15801000	03000	605011	Travel In District Instructor	84
10	15801000	03000	610020	Postage	80
10	15801000	03000	620020	Printing/Duplicating-College	380
10	15801000	03000	620040	Photocopying	508
10	15801000	03000	655020	Office/Dept Materials/Supplie	717
10	15801000	03000	665060	Minor Equipment <\$1000	300
10	15801039	01000	521000	Instructional Overload	1,990
10	15801039	01000	570000	Ops Tech Clerical Trade/Svc	15,753
10	15801039	01000	605010	Travel In District Administrat	60
10	15801039	01000	605012	Travel In Dist Other Employees	960
10	15801039	01000	620020	Printing/Duplicating-College	650
10	15801039	01000	620040	Photocopying	1,000
10	15801039	01000	645020	Institutional Membership	350
10	15801039	01000	650070	Other Professional Fees	2,400
10	15801039	01000	655010	Educ Materials & Supplies	200
10	15801039	01000	655050	Educ & Department Subscription	800
10	15801039	01000	657010	Data Software-Educ, Non-Capit	4,900
10	15801039	01000	665040	Materials & Supplies-Other	1,000
10	15801039	02000	565000	Ops Other Professional P/T	82,209
10	15801039	02000	605011	Travel In District Instructor	588
10	15801039	02000	605012	Travel In Dist Other Employees	3,000
10	15801039	02000	650070	Other Professional Fees	15,000
10	15801039	03000	605011	Travel In District Instructor	55
10	15801039	03000	620020	Printing/Duplicating-College	350
10	15801039	03000	655020	Office/Dept Materials/Supplie	300
10	15801039	04000	570000	Ops Tech Clerical Trade/Svc	27,276
10	15801039	04000	655020	Office/Dept Materials/Supplie	1,000
10	15801039	05000	570000	Ops Tech Clerical Trade/Svc	23,643
10	15801039	05000	605011	Travel In District Instructor	200
10	15801039	05000	620020	Printing/Duplicating-College	375
10	15801039	05000	655020	Office/Dept Materials/Supplie	250
10	15801039	08000	521000	Instructional Overload	5,685
10	15801039	08000	605011	Travel In District Instructor	144

Fund	Department	Site	Account	Account Name	Budget
10	15801039	08000	620020	Printing/Duplicating-College	60
10	15801039	08000	655020	Office/Dept Materials/Supplie	291
10	15801092	01000	570000	Ops Tech Clerical Trade/Svc	11,306
10	15802000	01000	605010	Travel In District Administrat	840
10	15802000	01000	605012	Travel In Dist Other Employees	1,200
10	15802000	01000	620020	Printing/Duplicating-College	2,250
10	15802000	01000	620040	Photocopying	120
10	15802000	01000	645021	Institutional Intl Mbrships	2,500
10	15802000	01000	645050	Advertising (Required By Law)	5,000
10	15802000	01000	645100	Advertising-Not Req By Law	5,000
10	15802000	01000	655010	Educ Materials & Supplies	1,200
10	15802000	01000	655020	Office/Dept Materials/Supplie	1,000
10	15802000	01000	665060	Minor Equipment <\$1000	800
10	15900000	01000	570000	Ops Tech Clerical Trade/Svc	48,299
10	15900000	01000	605010	Travel In District Administrat	1,600
10	15900000	01000	605012	Travel In Dist Other Employees	100
10	15900000	01000	620020	Printing/Duplicating-College	100
10	15900000	01000	620040	Photocopying	1,440
10	15900000	01000	645022	Instit Individual Mbrships	200
10	15900000	01000	655020	Office/Dept Materials/Supplie	4,641
10	15900000	01000	655050	Educ & Department Subscription	350
10	15900000	01000	700000	Capital Outlay Control Account	25,350
10	15900000	02000	565000	Ops Other Professional P/T	16,686
10	15900000	02000	605010	Travel In District Administrat	600
10	15900000	02000	620020	Printing/Duplicating-College	150
10	15900000	02000	620040	Photocopying	192
10	15900000	02000	655020	Office/Dept Materials/Supplie	300
10	15900000	03000	570000	Ops Tech Clerical Trade/Svc	47,371
10	15900000	03000	605010	Travel In District Administrat	576
10	15900000	03000	605012	Travel In Dist Other Employees	200
10	15900000	03000	610020	Postage	10
10	15900000	03000	620020	Printing/Duplicating-College	3,728
10	15900000	03000	620040	Photocopying	90
10	15900000	03000	655020	Office/Dept Materials/Supplie	1,500
10	15900000	03000	665040	Materials & Supplies-Other	35
10	15900000	04000	541000	Tech Clerical Trade/Svc-OT	10,874
10	15900000	04000	570000	Ops Tech Clerical Trade/Svc	49,250
10	15900000	08000	570000	Ops Tech Clerical Trade/Svc	3,300
10	15900000	09000	570000	Ops Tech Clerical Trade/Svc	2,175
10	15900000	15000	565000	Ops Other Professional P/T	1,087
10	15900000	15000	570000	Ops Tech Clerical Trade/Svc	20,661
10	15900300	01000	565000	Ops Other Professional P/T	7,612
10	15900300	01000	570000	Ops Tech Clerical Trade/Svc	9,075
10	15900300	01000	583000	Stdnt Employ-Stdnt Assist UGRD	6,909
10	15900300	01000	605010	Travel In District Administrat	240
10	15900300	01000	605012	Travel In Dist Other Employees	375

Fund	Department	Site	Account	Account Name	Budget
10	15900300	01000	610020	Postage	8,400
10	15900300	01000	615010	Telephone/Fax Service	1,200
10	15900300	01000	615040	Other Communication Service	16,100
10	15900300	01000	620020	Printing/Duplicating-College	3,500
10	15900300	01000	620040	Photocopying	600
10	15900300	01000	645010	Other Services	15,000
10	15900300	01000	650010	Consultant Fees	592,750
10	15900300	01000	650070	Other Professional Fees	350
10	15900300	01000	655020	Office/Dept Materials/Supplie	5,335
10	15909000	01000	605010	Travel In District Administrat	900
10	15909000	01000	605012	Travel In Dist Other Employees	500
10	15909000	01000	655010	Educ Materials & Supplies	800
10	15909000	01000	655020	Office/Dept Materials/Supplie	514
10	15909001	01000	560010	OPS Instructional Adjunct	1,835
10	15909001	01000	570000	Ops Tech Clerical Trade/Svc	17,365
10	15909001	01000	655010	Educ Materials & Supplies	82,932
10	16111000	01000	605012	Travel In Dist Other Employees	100
10	16111000	01000	610020	Postage	1,200
10	16111000	01000	615040	Other Communication Service	460
10	16111000	01000	620020	Printing/Duplicating-College	470
10	16111000	01000	620040	Photocopying	1,500
10	16111000	01000	635050	Insurance-General Liability	700
10	16111000	01000	645010	Other Services	2,000
10	16111000	01000	645020	Institutional Membership	6,000
10	16111000	01000	645050	Advertising (Required By Law)	6,000
10	16111000	01000	650030	Legal Fees	25,000
10	16111000	01000	655020	Office/Dept Materials/Supplie	350
10	16112000	01000	541000	Tech Clerical Trade/Svc-OT	816
10	16112000	01000	570000	Ops Tech Clerical Trade/Svc	24,576
10	16112000	01000	605010	Travel In District Administrat	500
10	16112000	01000	605012	Travel In Dist Other Employees	200
10	16112000	01000	605020	Travel Out Of Dist Administrat	10,000
10	16112000	01000	620010	Printing/Duplicating-Vendor	300
10	16112000	01000	620020	Printing/Duplicating-College	1,500
10	16112000	01000	620040	Photocopying	500
10	16112000	01000	625050	Repairs & Maintenance-Other	300
10	16112000	01000	650070	Other Professional Fees	168,000
10	16112000	01000	655020	Office/Dept Materials/Supplie	2,600
10	16113000	01000	655020	Office/Dept Materials/Supplie	12,000
10	16114000	01000	541000	Tech Clerical Trade/Svc-OT	1,087
10	16114000	01000	620040	Photocopying	1,200
10	16114000	01000	655020	Office/Dept Materials/Supplie	35,839
10	16114011	01000	605010	Travel In District Administrat	100
10	16114011	01000	605012	Travel In Dist Other Employees	500
10	16114011	01000	630010	Rentals-Facilities	3,300
10	16114011	01000	645010	Other Services	150

Fund	Department	Site	Account	Account Name	Budget
10	16114011	01000	650070	Other Professional Fees	190,000
10	16114011	01000	655050	Educ & Department Subscription	6,400
10	16114014	01000	541000	Tech Clerical Trade/Svc-OT	14,397
10	16114014	01000	605010	Travel In District Administrat	1,355
10	16114014	01000	620040	Photocopying	600
10	16114014	01000	655020	Office/Dept Materials/Supplie	695
10	16114014	01000	655050	Educ & Department Subscription	99
10	16114017	01000	605012	Travel In Dist Other Employees	100
10	16114017	01000	655020	Office/Dept Materials/Supplie	288
10	16116000	01000	620020	Printing/Duplicating-College	200
10	16116000	01000	645010	Other Services	1,500
10	16116000	01000	645020	Institutional Membership	300
10	16117000	01000	650040	Auditing Fees	19,400
10	16121000	01000	605012	Travel In Dist Other Employees	500
10	16121000	01000	620010	Printing/Duplicating-Vendor	584
10	16121000	01000	620020	Printing/Duplicating-College	345
10	16121000	01000	620040	Photocopying	100
10	16121000	01000	625040	Service Contracts/Agreements	1,174
10	16121000	01000	655010	Educ Materials & Supplies	96
10	16121000	01000	655020	Office/Dept Materials/Supplie	3,201
10	16121000	01000	657010	Data Software-Educ, Non-Capit	1,100
10	16121000	01000	665060	Minor Equipment <\$1000	200
10	16121001	01000	655010	Educ Materials & Supplies	10,000
10	16121005	01000	530000	Professional	56,664
10	16121005	01000	591010	Fica/Medicare Contributions	4,335
10	16121005	01000	592000	Retirement Contrib(Summary)	4,136
10	16121005	01000	597010	Health Insurance Contributions	8,100
10	16121005	01000	597020	Life Insurance Contributions	188
10	16121005	01000	620010	Printing/Duplicating-Vendor	10,000
10	16121005	01000	655020	Office/Dept Materials/Supplie	13,427
10	16130000	01000	570000	Ops Tech Clerical Trade/Svc	13,933
10	16130000	01000	605010	Travel In District Administrat	1,000
10	16130000	01000	605012	Travel In Dist Other Employees	300
10	16130000	01000	610020	Postage	100
10	16130000	01000	620020	Printing/Duplicating-College	1,350
10	16130000	01000	620040	Photocopying	5,000
10	16130000	01000	625050	Repairs & Maintenance-Other	1,000
10	16130000	01000	645020	Institutional Membership	1,700
10	16130000	01000	645022	Instit Individual Mbrships	1,300
10	16130000	01000	650030	Legal Fees	41,000
10	16130000	01000	650070	Other Professional Fees	2,500
10	16130000	01000	655020	Office/Dept Materials/Supplie	3,500
10	16130000	01000	655050	Educ & Department Subscription	4,600
10	16141000	05000	605011	Travel In District Instructor	724
10	16141000	05000	620040	Photocopying	20
10	16141000	08000	620049	Photocopying Charge Back	56

Fund	Department	Site	Account	Account Name	Budget
10	16141001	01000	605011	Travel In District Instructor	25,000
10	16141001	01000	620020	Printing/Duplicating-College	6,000
10	16141001	01000	655020	Office/Dept Materials/Supplie	25,500
10	16143000	01000	655020	Office/Dept Materials/Supplie	15,000
10	16143100	01000	655020	Office/Dept Materials/Supplie	10,000
10	16212001	01000	650091	Credit Card Merchant Fees	350,000
10	16212001	01000	650093	Bank Fees-HigherOne	28,800
10	16212001	01000	655010	Educ Materials & Supplies	-63,325
10	16212001	01000	680020	Fundable Fee Waivers	900,000
10	16212001	01000	695010	Bad Debt Expense	977,525
10	16213001	01000	655020	Office/Dept Materials/Supplie	356
10	16220000	01000	605012	Travel In Dist Other Employees	1,910
10	16222000	01000	645040	Collection/Billing Services	81,928
10	16222000	01000	655020	Office/Dept Materials/Supplie	440
10	16223000	03000	541000	Tech Clerical Trade/Svc-OT	5,437
10	16223000	03000	605012	Travel In Dist Other Employees	5
10	16223000	03000	625040	Service Contracts/Agreements	840
10	16223000	03000	655020	Office/Dept Materials/Supplie	934
10	16223000	09000	620020	Printing/Duplicating-College	10
10	16223000	09000	620040	Photocopying	300
10	16223000	09000	655020	Office/Dept Materials/Supplie	800
10	16223000	09000	665060	Minor Equipment <\$1000	1,000
10	16225000	01000	541000	Tech Clerical Trade/Svc-OT	3,480
10	16225000	01000	570000	Ops Tech Clerical Trade/Svc	29,577
10	16225000	01000	605010	Travel In District Administrat	560
10	16225000	01000	605012	Travel In Dist Other Employees	500
10	16225000	01000	620020	Printing/Duplicating-College	385
10	16225000	01000	620040	Photocopying	3,746
10	16225000	01000	645020	Institutional Membership	75
10	16225000	01000	650070	Other Professional Fees	450
10	16225000	01000	650090	Bank Service Fees	35,008
10	16225000	01000	650094	Bank Fees-Armored Car Service	12,108
10	16225000	01000	655020	Office/Dept Materials/Supplie	3,668
10	16225000	01000	665060	Minor Equipment <\$1000	200
10	16241000	01000	605010	Travel In District Administrat	4,200
10	16241000	01000	605012	Travel In Dist Other Employees	3,500
10	16241000	01000	610020	Postage	10,000
10	16241000	01000	620010	Printing/Duplicating-Vendor	1,000
10	16241000	01000	620020	Printing/Duplicating-College	10,000
10	16241000	01000	620040	Photocopying	2,500
10	16241000	01000	645010	Other Services	5,000
10	16241000	01000	645020	Institutional Membership	2,500
10	16241000	01000	645022	Instit Individual Mbrships	2,500
10	16241000	01000	650070	Other Professional Fees	600
10	16241000	01000	655020	Office/Dept Materials/Supplie	5,000
10	16241000	01000	655050	Educ & Department Subscription	800

Fund	Department	Site	Account	Account Name	Budget
10	16241000	01000	657020	Data Software-Admin, Non-Capit	15,000
10	16241002	01000	605012	Travel In Dist Other Employees	300
10	16241002	01000	620020	Printing/Duplicating-College	100
10	16241002	01000	620040	Photocopying	600
10	16241002	01000	645020	Institutional Membership	250
10	16241002	01000	645022	Instit Individual Mbrships	500
10	16241002	01000	650010	Consultant Fees	10,000
10	16241002	01000	655020	Office/Dept Materials/Supplie	1,614
10	16241002	01000	655050	Educ & Department Subscription	3,500
10	16241002	01000	665060	Minor Equipment <\$1000	500
10	16310100	01000	565000	Ops Other Professional P/T	24,238
10	16310100	01000	625050	Repairs & Maintenance-Other	22,082
10	16310100	01000	655010	Educ Materials & Supplies	1,250
10	16310100	01000	655020	Office/Dept Materials/Supplie	2,858
10	16310105	01000	650010	Consultant Fees	125,000
10	16310106	01234	630092	Computer Leases	1,962,661
10	16310107	01000	650010	Consultant Fees	90,000
10	16310201	01000	570000	Ops Tech Clerical Trade/Svc	544
10	16310201	01000	625060	Repairs & Maint - Technology	7,000
10	16320000	01000	541000	Tech Clerical Trade/Svc-OT	5,872
10	16320000	01000	565000	Ops Other Professional P/T	7,155
10	16320000	01000	570000	Ops Tech Clerical Trade/Svc	43,652
10	16320000	01000	605010	Travel In District Administrat	300
10	16320000	01000	605012	Travel In Dist Other Employees	900
10	16320000	01000	620020	Printing/Duplicating-College	600
10	16320000	01000	620040	Photocopying	2,100
10	16320000	01000	645010	Other Services	1,900
10	16320000	01000	645011	Services - Background Checks	62,700
10	16320000	01000	645020	Institutional Membership	3,000
10	16320000	01000	645100	Advertising-Not Req By Law	10,700
10	16320000	01000	650010	Consultant Fees	6,000
10	16320000	01000	650070	Other Professional Fees	17,500
10	16320000	01000	655010	Educ Materials & Supplies	800
10	16320000	01000	655020	Office/Dept Materials/Supplie	7,000
10	16320000	01000	655050	Educ & Department Subscription	2,100
10	16320000	01000	665040	Materials & Supplies-Other	800
10	16320001	01000	605012	Travel In Dist Other Employees	1,200
10	16320001	01000	620020	Printing/Duplicating-College	50
10	16320001	01000	620040	Photocopying	900
10	16320001	01000	645010	Other Services	11,954
10	16320001	01000	645013	Immunizations-Staff & Faculty	3,500
10	16320001	01000	645020	Institutional Membership	950
10	16320001	01000	645022	Instit Individual Mbrships	150
10	16320001	01000	650070	Other Professional Fees	6,000
10	16320001	01000	655020	Office/Dept Materials/Supplie	3,301
10	16320001	01000	655050	Educ & Department Subscription	4,000

Fund	Department	Site	Account	Account Name	Budget
10	16320001	01000	660010	Maint Materials & Supplies	1,000
10	16320001	01000	665040	Materials & Supplies-Other	8,000
10	16320002	01000	565000	Ops Other Professional P/T	2,175
10	16320002	01000	650010	Consultant Fees	5,000
10	16320002	01000	665040	Materials & Supplies-Other	5,282
10	16320003	01000	598010	Employee Tuition Benefit	83,194
10	16320004	01000	655020	Office/Dept Materials/Supplie	21,340
10	16320005	01000	598020	Dependent Tuition Benefit	125,000
10	16320006	01000	605012	Travel In Dist Other Employees	361
10	16320006	01000	630020	Rentals-Equipment	2,600
10	16320006	01000	645020	Institutional Membership	600
10	16320006	01000	655050	Educ & Department Subscription	300
10	16330100	01000	541000	Tech Clerical Trade/Svc-OT	10,244
10	16330100	01000	583000	Stdnt Employ-Stdnt Assist UGRD	3,346
10	16330100	01000	605010	Travel In District Administrat	150
10	16330100	01000	610020	Postage	150
10	16330100	01000	620020	Printing/Duplicating-College	437
10	16330100	01000	620040	Photocopying	800
10	16330100	01000	645020	Institutional Membership	1,900
10	16330100	01000	650070	Other Professional Fees	675
10	16330100	01000	655020	Office/Dept Materials/Supplie	367
10	16330100	01000	657020	Data Software-Admin, Non-Capit	800
10	16330200	01000	570000	Ops Tech Clerical Trade/Svc	25,242
10	16330200	01000	625020	R&M-Furniture & Equipment	1,000
10	16330200	01000	665040	Materials & Supplies-Other	1,697
10	16330402	01000	605012	Travel In Dist Other Employees	214
10	16330402	01000	640040	Garbage Collections	437
10	16330402	01000	645090	Other Services-IA	12,434
10	16330402	01000	650070	Other Professional Fees	280
10	16330402	01000	655020	Office/Dept Materials/Supplie	43
10	16330403	01000	605012	Travel In Dist Other Employees	543
10	16330403	01000	620020	Printing/Duplicating-College	200
10	16330403	01000	640040	Garbage Collections	1,391
10	16330403	01000	655020	Office/Dept Materials/Supplie	2,935
10	16330500	01000	655020	Office/Dept Materials/Supplie	133
10	16330500	01000	665060	Minor Equipment <\$1000	1,500
10	16330502	01000	605012	Travel In Dist Other Employees	793
10	16330502	01000	655020	Office/Dept Materials/Supplie	131
10	16330502	01000	665040	Materials & Supplies-Other	467
10	16330600	01000	610020	Postage	295,959
10	16330600	01000	610029	Postage Charge Back	-40,000
10	16330600	01000	625040	Service Contracts/Agreements	57,486
10	16330600	01000	630020	Rentals-Equipment	2,646
10	16330600	01000	655020	Office/Dept Materials/Supplie	4,363
10	16330600	01000	657020	Data Software-Admin, Non-Capit	2,796
10	16330600	01000	660031	Automotive Fuel	500

Fund	Department	Site	Account	Account Name	Budget
10	16330700	01000	615010	Telephone/Fax Service	119,223
10	16330700	01000	615020	Long Dist Telephone/Fax Svc	19,080
10	16330800	01000	610020	Postage	500
10	16330800	01000	620010	Printing/Duplicating-Vendor	50,000
10	16330800	01000	620020	Printing/Duplicating-College	6,000
10	16330800	01000	620029	Print/Duplicating Charge Back	-500,000
10	16330800	01000	620030	Binding	2,000
10	16330800	01000	620040	Photocopying	31,400
10	16330800	01000	625020	R&M-Furniture & Equipment	15,000
10	16330800	01000	625040	Service Contracts/Agreements	50,000
10	16330800	01000	625050	Repairs & Maintenance-Other	2,000
10	16330800	01000	630091	Other Equip. Leases- Operating	197,081
10	16330800	01000	645010	Other Services	32,000
10	16330800	01000	655020	Office/Dept Materials/Supplie	181,191
10	16330800	01000	665060	Minor Equipment <\$1000	1,000
10	16330800	01000	675040	Purchase For Resale-Supplies	11,500
10	16330800	01002	640062	Chemical Waste Removal	1,805
10	16330802	02000	620040	Photocopying	5,400
10	16330802	02000	625040	Service Contracts/Agreements	1,000
10	16330802	02000	655020	Office/Dept Materials/Supplie	500
10	16330802	03000	655020	Office/Dept Materials/Supplie	5,000
10	16330802	05000	620040	Photocopying	8,000
10	16330802	05000	620049	Photocopying Charge Back	-33,375
10	16330802	05000	625040	Service Contracts/Agreements	6,500
10	16330802	05000	655010	Educ Materials & Supplies	2,000
10	16330802	05000	655020	Office/Dept Materials/Supplie	800
10	16330802	08000	620020	Printing/Duplicating-College	24
10	16330802	08000	620040	Photocopying	6,300
10	16330802	08000	620049	Photocopying Charge Back	-37,280
10	16330802	08000	625040	Service Contracts/Agreements	6,500
10	16330802	08000	630091	Other Equip. Leases- Operating	6,672
10	16330802	08000	655020	Office/Dept Materials/Supplie	5,053
10	16330900	01000	541000	Tech Clerical Trade/Svc-OT	14,443
10	16330900	01000	570000	Ops Tech Clerical Trade/Svc	7,854
10	16330900	01000	615010	Telephone/Fax Service	1,258
10	16330900	01000	620020	Printing/Duplicating-College	314
10	16330900	01000	625020	R&M-Furniture & Equipment	13,104
10	16330900	01000	630020	Rentals-Equipment	210
10	16330900	01000	645010	Other Services	12,053
10	16330900	01000	655020	Office/Dept Materials/Supplie	38
10	16330900	01000	660020	Janitorial Materials & Supplie	105
10	16330900	01000	660030	Automotive Materials & Suppli	6,121
10	16330900	01000	660031	Automotive Fuel	34,839
10	16330900	01000	660032	Automotive Oil	4,498
10	16330900	01000	665040	Materials & Supplies-Other	210
10	16342000	01000	645020	Institutional Membership	84,875

Fund	Department	Site	Account	Account Name	Budget
10	16343000	01000	635020	Insurance-Workers Comp	564,090
10	16343000	01000	635030	Insurance-Student	29,944
10	16343000	01000	635050	Insurance-General Liability	560,355
10	16343000	01000	695030	Unemployment Compensation	170,257
10	16344000	01000	541000	Tech Clerical Trade/Svc-OT	5,437
10	16344000	01000	605010	Travel In District Administrat	150
10	16344000	01000	605012	Travel In Dist Other Employees	50
10	16344000	01000	610020	Postage	100
10	16344000	01000	620010	Printing/Duplicating-Vendor	10,000
10	16344000	01000	620020	Printing/Duplicating-College	5,000
10	16344000	01000	630010	Rentals-Facilities	18,800
10	16344000	01000	630050	Rentals-Other	9,000
10	16344000	01000	650020	Honoraria Fees	600
10	16344000	01000	650070	Other Professional Fees	10,600
10	16344000	01000	655020	Office/Dept Materials/Supplie	3,155
10	16344000	01000	655030	Diplomas & Covers	12,545
10	16344000	01000	665030	Food & Food Products	1,000
10	16344000	01000	665040	Materials & Supplies-Other	18,000
10	16610007	01000	560010	OPS Instructional Adjunct	2,663
10	16610007	01000	620020	Print/Duplicating-College	50,000
10	16610007	01000	650010	Consultant Fees	31,159
10	16610007	01000	655010	Educ Materials & Supplies	28,000
10	16610100	01000	650010	Consultant Fees	15,654
10	16610211	01000	655010	Educ Materials & Supplies	11,640
10	16710000	01000	605010	Travel In District Administrat	160
10	16710000	01000	610020	Postage	3,000
10	16710000	01000	620020	Printing/Duplicating-College	8,000
10	16710000	01000	645010	Other Services	6,000
10	16710000	01000	655020	Office/Dept Materials/Supplie	103
10	16710000	01000	665040	Materials & Supplies-Other	2,000
10	16720000	01000	565000	Ops Other Professional P/T	35,999
10	16720000	01000	570000	Ops Tech Clerical Trade/Svc	54,434
10	16720000	01000	605012	Travel In Dist Other Employees	4,000
10	16720000	01000	610020	Postage	2,900
10	16720000	01000	615010	Telephone/Fax Service	500
10	16720000	01000	620010	Printing/Duplicating-Vendor	5,000
10	16720000	01000	620020	Printing/Duplicating-College	10,000
10	16720000	01000	620040	Photocopying	1,000
10	16720000	01000	645010	Other Services	5,000
10	16720000	01000	645020	Institutional Membership	1,600
10	16720000	01000	645090	Other Services-IA	42,626
10	16720000	01000	645100	Advertising-Not Req By Law	77,426
10	16720000	01000	655020	Office/Dept Materials/Supplie	5,000
10	16720000	01000	655050	Educ & Department Subscription	8,000
10	16720000	01000	657020	Data Software-Admin, Non-Capit	2,500
10	16720000	01000	665040	Materials & Supplies-Other	5,000

Fund	Department	Site	Account	Account Name	Budget
10	16720000	01000	665060	Minor Equipment <\$1000	6,000
10	16721000	01000	665030	Food & Food Products	20,280
10	16721001	01000	650070	Other Professional Fees	4,000
10	16721001	01000	665030	Food & Food Products	14,400
10	16721001	02000	665030	Food & Food Products	11,400
10	16721001	03000	665030	Food & Food Products	10,400
10	16721001	04000	665030	Food & Food Products	10,400
10	16721001	05000	665030	Food & Food Products	10,400
10	16721001	07005	665030	Food & Food Products	1,000
10	16721001	08000	665030	Food & Food Products	3,900
10	16721001	09000	665030	Food & Food Products	1,000
10	16721001	15000	665030	Food & Food Products	4,900
10	16721002	01000	665030	Food & Food Products	1,200
10	16721003	01000	665030	Food & Food Products	1,500
10	16721004	01000	665030	Food & Food Products	4,300
10	16721005	01000	665030	Food & Food Products	200
10	16721008	01000	665030	Food & Food Products	1,000
10	16721010	01000	665030	Food & Food Products	200
10	16721011	01000	665030	Food & Food Products	1,000
10	16721014	01000	665030	Food & Food Products	5,000
10	16721015	01000	665030	Food & Food Products	22,700
10	16721016	01000	665030	Food & Food Products	3,600
10	16721017	01000	665030	Food & Food Products	200
10	16721018	01000	665030	Food & Food Products	100
10	16721019	01000	665030	Food & Food Products	300
10	16721020	01000	665030	Food & Food Products	100
10	16721021	01000	665030	Food & Food Products	200
10	16721022	01000	665030	Food & Food Products	120
10	16721023	01000	665030	Food & Food Products	10,000
10	16721024	01000	665030	Food & Food Products	9,000
10	16721025	01000	650070	Other Professional Fees	300
10	16721027	01000	665030	Food & Food Products	500
10	16721030	01000	665030	Food & Food Products	14,200
10	16721031	01000	665030	Food & Food Products	3,000
10	16721033	01000	650070	Other Professional Fees	500
10	17010000	01000	605010	Travel In District Administrat	1,303
10	17010000	01000	605012	Travel In Dist Other Employees	540
10	17010000	01000	620020	Printing/Duplicating-College	270
10	17010000	01000	620040	Photocopying	912
10	17010000	01000	625040	Service Contracts/Agreements	15,037
10	17010000	01000	645010	Other Services	2,705
10	17010000	01000	645020	Institutional Membership	100
10	17010000	01000	645090	Other Services-IA	8,410
10	17010000	01000	655020	Office/Dept Materials/Supplie	5,806
10	17010000	01000	665040	Materials & Supplies-Other	1,537
10	17010000	01000	665050	Departmental Uniforms	8,000

Fund	Department	Site	Account	Account Name	Budget
10	17010010	01000	541000	Tech Clerical Trade/Svc-OT	20,300
10	17010010	01000	605012	Travel In Dist Other Employees	201
10	17010010	01000	620020	Printing/Duplicating-College	741
10	17010010	01000	620040	Photocopying	507
10	17010010	01000	625010	Repairs & Maintenance-Building	19,000
10	17010010	01000	625040	Service Contracts/Agreements	27,385
10	17010010	01000	645010	Other Services	7,573
10	17010010	01000	645020	Institutional Membership	336
10	17010010	01000	645090	Other Services-IA	18,185
10	17010010	01000	655050	Educ & Department Subscription	716
10	17010010	01000	660010	Maint Materials & Supplies	106,015
10	17010010	01000	660020	Janitorial Materials & Supplie	9,962
10	17010010	01000	660031	Automotive Fuel	3,379
10	17010010	02000	655020	Office/Dept Materials/Supplie	1,100
10	17010010	02000	660010	Maint Materials & Supplies	65,412
10	17010010	02000	660031	Automotive Fuel	269
10	17010010	03000	541000	Tech Clerical Trade/Svc-OT	29,630
10	17010010	03000	655020	Office/Dept Materials/Supplie	463
10	17010010	03000	660010	Maint Materials & Supplies	55,088
10	17010010	03000	660031	Automotive Fuel	636
10	17010010	04000	570000	Ops Tech Clerical Trade/Svc	27,029
10	17010010	04000	645090	Other Services-IA	2,772
10	17010010	04000	655020	Office/Dept Materials/Supplie	440
10	17010010	04000	660010	Maint Materials & Supplies	48,561
10	17010010	04000	660031	Automotive Fuel	1,422
10	17010010	05000	570000	Ops Tech Clerical Trade/Svc	16,155
10	17010010	05000	655020	Office/Dept Materials/Supplie	220
10	17010010	05000	660010	Maint Materials & Supplies	58,338
10	17010010	05000	660031	Automotive Fuel	854
10	17010010	07007	625010	Repairs & Maintenance-Building	26,072
10	17010010	07007	660010	Maint Materials & Supplies	59,723
10	17010010	07007	660031	Automotive Fuel	765
10	17010010	08000	660010	Maint Materials & Supplies	31,669
10	17010010	09000	541000	Tech Clerical Trade/Svc-OT	11,999
10	17010010	09000	655020	Office/Dept Materials/Supplie	587
10	17010010	09000	660010	Maint Materials & Supplies	57,406
10	17010010	15000	655020	Office/Dept Materials/Supplie	734
10	17010010	15000	660010	Maint Materials & Supplies	25,677
10	17010011	01000	615010	Telephone/Fax Service	5,712
10	17010011	01000	625040	Service Contracts/Agreements	186,859
10	17010011	01000	625050	Repairs & Maintenance-Other	8,129
10	17010011	01000	630050	Rentals-Other	181
10	17010011	01000	630060	Lease/Purchase Payments	5,531
10	17010011	01000	645010	Other Services	68,001
10	17010011	01000	650070	Other Professional Fees	15,686
10	17010011	01000	657020	Data Software-Admin, Non-Capit	10,601

Fund	Department	Site	Account	Account Name	Budget
10	17010013	01000	541000	Tech Clerical Trade/Svc-OT	326
10	17010013	01000	615010	Telephone/Fax Service	550
10	17010013	01000	625040	Service Contracts/Agreements	26,350
10	17010013	01000	645010	Other Services	15,000
10	17010013	01000	657020	Data Software-Admin, Non-Capit	13,500
10	17010013	01000	660050	Constr Materials & Supplies	7,500
10	17010013	01000	665040	Materials & Supplies-Other	5,000
10	17020000	01000	605012	Travel In Dist Other Employees	2,640
10	17020000	01000	625020	R&M-Furniture & Equipment	4,524
10	17020000	01000	625030	Repairs & Maintenance-Grounds	19,500
10	17020000	01000	625040	Service Contracts/Agreements	91,965
10	17020000	01000	645010	Other Services	25,000
10	17020000	01000	645090	Other Services-IA	10,923
10	17020000	01000	660031	Automotive Fuel	4,488
10	17020000	01000	660040	Grounds Materials & Supplies	83,460
10	17020000	03000	570000	Ops Tech Clerical Trade/Svc	3,262
10	17020000	05000	570000	Ops Tech Clerical Trade/Svc	13,049
10	17020000	08000	570000	Ops Tech Clerical Trade/Svc	7,068
10	17030000	01000	541000	Tech Clerical Trade/Svc-OT	9,787
10	17030000	01000	605012	Travel In Dist Other Employees	396
10	17030000	01000	620020	Printing/Duplicating-College	5
10	17030000	01000	625010	Repairs & Maintenance-Building	6,099
10	17030000	01000	625020	R&M-Furniture & Equipment	19,554
10	17030000	01000	645090	Other Services-IA	8,000
10	17030000	01000	655020	Office/Dept Materials/Supplie	1,827
10	17030000	01000	660020	Janitorial Materials & Supplie	320,527
10	17030000	01000	660031	Automotive Fuel	1,800
10	17030000	01000	665060	Minor Equipment <\$1000	1,384
10	17030000	03000	541000	Tech Clerical Trade/Svc-OT	8,591
10	17030000	04000	570000	Ops Tech Clerical Trade/Svc	22,618
10	17050000	01000	640010	Heating Fuels	483,083
10	17050000	01000	640020	Water & Sewer	436,407
10	17050000	01000	640030	Electricity	4,646,187
10	17050000	01000	640040	Garbage Collections	123,380
10	17050000	01000	655010	Maint Materials & Supplies	-173,148
10	17050001	01000	635010	Insurance-Property	552,762
10	17050010	01002	640061	Biohazard Waste Removal	100
10	17050010	01002	640062	Chemical Waste Removal	16,112
10	17050010	01002	640064	Mercury Waste Removal	14,112
10	17050010	09002	640063	Lead Waste Removal	50,400
10	17070001	01000	541000	Tech Clerical Trade/Svc-OT	1,090
10	17070001	01000	620040	Photocopying	27
10	17070001	01000	625020	R&M-Furniture & Equipment	200
10	17070001	01000	630020	Rentals-Equipment	400
10	17070001	01000	655020	Office/Dept Materials/Supplie	1,174
10	17070001	01000	660050	Constr Materials & Supplies	355

Fund	Department	Site	Account	Account Name	Budget
10	17070001	01000	665040	Materials & Supplies-Other	200
10	17070001	01000	665060	Minor Equipment <\$1000	600
10	17080002	01000	630010	Rentals-Facilities	44,248
10	17100001	01000	605010	Travel In District Administrat	300
10	17100001	01000	605012	Travel In Dist Other Employees	2,520
10	17100001	01000	620020	Printing/Duplicating-College	236
10	17100001	01000	620040	Photocopying	4,020
10	17100001	01000	625040	Service Contracts/Agreements	2,000
10	17100001	01000	645020	Institutional Membership	3,463
10	17100001	01000	645050	Advertising (Required By Law)	520
10	17100001	01000	650070	Other Professional Fees	1,555
10	17100001	01000	655020	Office/Dept Materials/Supplie	16,713
10	17100001	01000	657020	Data Software-Admin, Non-Capit	5,626
10	17100001	01000	665060	Minor Equipment <\$1000	700
10	17100001	01000	665070	Minor Computer Equip < \$1000	500
10	17100002	01000	605012	Travel In Dist Other Employees	3,119
10	17100002	01000	655020	Office/Dept Materials/Supplie	264
10	17100003	01000	541000	Tech Clerical Trade/Svc-OT	9,807
10	17100003	01000	570000	Ops Tech Clerical Trade/Svc	15,221
10	17100003	01000	605012	Travel In Dist Other Employees	40
10	17100003	01000	615040	Other Communication Service	3,371
10	17100003	01000	620020	Printing/Duplicating-College	30
10	17100003	01000	620040	Photocopying	204
10	17100003	01000	625020	R&M-Furniture & Equipment	5,473
10	17100003	01000	625040	Service Contracts/Agreements	400
10	17100003	01000	655020	Office/Dept Materials/Supplie	374
10	17100003	01000	660050	Constr Materials & Supplies	14,220
10	17100003	01000	665060	Minor Equipment <\$1000	2,700
10	17100004	01000	665040	Materials & Supplies-Other	29,100
10	17200000	01000	541000	Tech Clerical Trade/Svc-OT	41,711
10	17200000	01000	570000	Ops Tech Clerical Trade/Svc	6,344
10	17200000	01000	605012	Travel In Dist Other Employees	1,980
10	17200000	01000	615010	Telephone/Fax Service	6,228
10	17200000	01000	620020	Printing/Duplicating-College	1,300
10	17200000	01000	620040	Photocopying	150
10	17200000	01000	625020	R&M-Furniture & Equipment	6,000
10	17200000	01000	625050	Repairs & Maintenance-Other	4,335
10	17200000	01000	625060	Repairs & Maint - Technology	10,000
10	17200000	01000	645010	Other Services	3,500
10	17200000	01000	645020	Institutional Membership	1,000
10	17200000	01000	645081	Contr Non-Instr Svcs-Non-Bdgt	99,731
10	17200000	01000	645140	Technology Services	2,760
10	17200000	01000	655020	Office/Dept Materials/Supplie	2,201
10	17200000	01000	660031	Automotive Fuel	1,200
10	17200000	01000	665040	Materials & Supplies-Other	1,800
10	17200000	01000	665050	Departmental Uniforms	41,000

Fund	Department	Site	Account	Account Name	Budget
10	17200002	01000	625040	Service Contracts/Agreements	35,711
10	17200002	01000	645010	Other Services	5,075
10	18100009	01000	520010	Instructional Instructor/Prof	311,543
10	18100009	01000	521000	Instructional Overload	1,100,000
10	18100009	01000	540000	Technical Clerical Trade/Svc	145,360
10	18100009	01000	570000	Ops Tech Clerical Trade/Svc	191,347
10	18100009	01000	597010	Health Insurance Contributions	-443,808
10	18100009	01000	645010	Other Services	131,495
10	18100009	01000	665060	Minor Equipment <\$1000	1,588
10	18100009	01000	699000	Current Exp Cont (Budget Only)	713,545
10	18130010	01000	680020	Fundable Fee Waivers	113,543
10	18130020	01000	680020	Fundable Fee Waivers	80,000
10	18130023	01000	680020	Fundable Fee Waivers	31,860
10	18130025	01000	680020	Fundable Fee Waivers	31,860
10	18130027	01000	680020	Fundable Fee Waivers	28,517
10	18130030	01000	680020	Fundable Fee Waivers	55,000
10	18130033	01000	680020	Fundable Fee Waivers	31,860
10	18130035	01000	680020	Fundable Fee Waivers	31,860
10	18130050	01000	680020	Fundable Fee Waivers	85,665
10	18130070	01000	680020	Fundable Fee Waivers	980
10	18130090	01000	680020	Fundable Fee Waivers	100,000
10	18130095	01000	680020	Fundable Fee Waivers	7,500
10	18130097	01000	680020	Fundable Fee Waivers	2,250
10	19000100	01000	699000	Current Exp Cont (Budget Only)	6,656
10	19000101	01000	699000	Current Exp Cont (Budget Only)	10,927
10	19000102	01000	699000	Current Exp Cont (Budget Only)	29,145
10	19010000	01000	699000	Current Exp Cont (Budget Only)	281,900
10	19020000	01000	692210	Non-Man Tr-Out To Re Cu Fd-Ins	587,358
12	11110499	01000	520010	Instructional Instructor/Prof	247,490
12	11110499	01000	540000	Technical Clerical Trade/Svc	33,606
12	11110499	01000	591010	Fica/Medicare Contributions	2,571
12	11110499	01000	591010	Fica/Medicare Contributions	18,933
12	11110499	01000	592000	Retirement Contrib(Summary)	2,453
12	11110499	01000	592000	Retirement Contrib(Summary)	16,734
12	11110499	01000	597010	Health Insurance Contributions	8,100
12	11110499	01000	597010	Health Insurance Contributions	24,300
12	11110499	01000	597020	Life Insurance Contributions	112
12	11110499	01000	597020	Life Insurance Contributions	823
12	11111294	08000	511000	Instructional Management	124,438
12	11111294	08000	540000	Technical Clerical Trade/Svc	31,048
12	11111294	08000	591010	Fica/Medicare Contributions	2,375
12	11111294	08000	591010	Fica/Medicare Contributions	9,519
12	11111294	08000	592000	Retirement Contrib(Summary)	2,267
12	11111294	08000	592000	Retirement Contrib(Summary)	6,844
12	11111294	08000	597010	Health Insurance Contributions	8,100
12	11111294	08000	597010	Health Insurance Contributions	8,100

Fund	Department	Site	Account	Account Name	Budget
12	11111294	08000	597020	Life Insurance Contributions	103
12	11111294	08000	597020	Life Insurance Contributions	414
12	11111295	08000	520010	Instructional Instructor/Prof	238,416
12	11111295	08000	591010	Fica/Medicare Contributions	18,239
12	11111295	08000	592000	Retirement Contrib(Summary)	15,341
12	11111295	08000	597010	Health Insurance Contributions	24,300
12	11111295	08000	597020	Life Insurance Contributions	792
12	11111296	08000	511000	Instructional Management	92,103
12	11111296	08000	520010	Instructional Instructor/Prof	122,736
12	11111296	08000	591010	Fica/Medicare Contributions	16,435
12	11111296	08000	592000	Retirement Contrib(Summary)	11,402
12	11111296	08000	595100	Mobile Comm Allow	660
12	11111296	08000	597010	Health Insurance Contributions	24,300
12	11111296	08000	597020	Life Insurance Contributions	714
12	11111297	08000	511000	Instructional Management	83,588
12	11111297	08000	520010	Instructional Instructor/Prof	182,324
12	11111297	08000	540000	Technical Clerical Trade/Svc	37,830
12	11111297	08000	591010	Fica/Medicare Contributions	6,394
12	11111297	08000	591010	Fica/Medicare Contributions	16,842
12	11111297	08000	592000	Retirement Contrib(Summary)	4,221
12	11111297	08000	592000	Retirement Contrib(Summary)	13,940
12	11111297	08000	597010	Health Insurance Contributions	6,075
12	11111297	08000	597010	Health Insurance Contributions	24,300
12	11111297	08000	597020	Life Insurance Contributions	278
12	11111297	08000	597020	Life Insurance Contributions	732
12	11111298	08000	520010	Instructional Instructor/Prof	137,973
12	11111298	08000	591010	Fica/Medicare Contributions	10,555
12	11111298	08000	592000	Retirement Contrib(Summary)	10,072
12	11111298	08000	597010	Health Insurance Contributions	16,200
12	11111298	08000	597020	Life Insurance Contributions	459
12	11111299	08000	511000	Instructional Management	117,048
12	11111299	08000	520010	Instructional Instructor/Prof	431,771
12	11111299	08000	520010	Instructional Instructor/Prof	480,864
12	11111299	08000	530000	Professional	63,796
12	11111299	08000	540000	Technical Clerical Trade/Svc	33,606
12	11111299	08000	591010	Fica/Medicare Contributions	35,601
12	11111299	08000	591010	Fica/Medicare Contributions	50,621
12	11111299	08000	592000	Retirement Contrib(Summary)	31,841
12	11111299	08000	592000	Retirement Contrib(Summary)	47,156
12	11111299	08000	597010	Health Insurance Contributions	48,600
12	11111299	08000	597010	Health Insurance Contributions	56,700
12	11111299	08000	597020	Life Insurance Contributions	1,547
12	11111299	08000	597020	Life Insurance Contributions	2,200
12	11140899	05000	511000	Instructional Management	185,563
12	11140899	05000	520010	Instructional Instructor/Prof	1,254,379
12	11140899	05000	530000	Professional	224,591

Fund	Department	Site	Account	Account Name	Budget
12	11140899	05000	540000	Technical Clerical Trade/Svc	62,990
12	11140899	05000	540000	Technical Clerical Trade/Svc	146,363
12	11140899	05000	591010	Fica/Medicare Contributions	4,819
12	11140899	05000	591010	Fica/Medicare Contributions	138,534
12	11140899	05000	592000	Retirement Contrib(Summary)	4,598
12	11140899	05000	592000	Retirement Contrib(Summary)	115,919
12	11140899	05000	597010	Health Insurance Contributions	8,100
12	11140899	05000	597010	Health Insurance Contributions	202,500
12	11140899	05000	597020	Life Insurance Contributions	209
12	11140899	05000	597020	Life Insurance Contributions	6,019
12	11150595	01000	520010	Instructional Instructor/Prof	72,172
12	11150595	01000	591010	Fica/Medicare Contributions	5,521
12	11150595	01000	592000	Retirement Contrib(Summary)	3,645
12	11150595	01000	597010	Health Insurance Contributions	8,100
12	11150595	01000	597020	Life Insurance Contributions	240
12	11150596	01000	520010	Instructional Instructor/Prof	100,013
12	11150596	01000	591010	Fica/Medicare Contributions	7,651
12	11150596	01000	592000	Retirement Contrib(Summary)	5,051
12	11150596	01000	597010	Health Insurance Contributions	8,100
12	11150596	01000	597020	Life Insurance Contributions	332
12	11150597	01000	520010	Instructional Instructor/Prof	35,797
12	11150597	01000	591010	Fica/Medicare Contributions	2,738
12	11150597	01000	592000	Retirement Contrib(Summary)	1,808
12	11150597	01000	597010	Health Insurance Contributions	4,050
12	11150597	01000	597020	Life Insurance Contributions	119
12	11150598	01000	511000	Instructional Management	111,450
12	11150598	01000	520010	Instructional Instructor/Prof	560,919
12	11150598	01000	530000	Professional	186,020
12	11150598	01000	540000	Technical Clerical Trade/Svc	36,229
12	11150598	01000	591010	Fica/Medicare Contributions	68,438
12	11150598	01000	592000	Retirement Contrib(Summary)	57,506
12	11150598	01000	597010	Health Insurance Contributions	93,150
12	11150598	01000	597020	Life Insurance Contributions	2,974
12	11160797	01000	520010	Instructional Instructor/Prof	43,921
12	11160797	01000	520010	Instructional Instructor/Prof	78,165
12	11160797	01000	540000	Technical Clerical Trade/Svc	33,200
12	11160797	01000	591010	Fica/Medicare Contributions	2,540
12	11160797	01000	591010	Fica/Medicare Contributions	3,360
12	11160797	01000	591010	Fica/Medicare Contributions	5,980
12	11160797	01000	592000	Retirement Contrib(Summary)	2,424
12	11160797	01000	592000	Retirement Contrib(Summary)	3,206
12	11160797	01000	592000	Retirement Contrib(Summary)	5,706
12	11160797	01000	597010	Health Insurance Contributions	4,050
12	11160797	01000	597010	Health Insurance Contributions	8,100
12	11160797	01000	597010	Health Insurance Contributions	8,100
12	11160797	01000	597020	Life Insurance Contributions	110

Fund	Department	Site	Account	Account Name	Budget
12	11160797	01000	597020	Life Insurance Contributions	146
12	11160797	01000	597020	Life Insurance Contributions	260
12	11172299	09000	511000	Instructional Management	55,725
12	11172299	09000	520010	Instructional Instructor/Prof	22,301
12	11172299	09000	520010	Instructional Instructor/Prof	284,976
12	11172299	09000	540000	Technical Clerical Trade/Svc	5,590
12	11172299	09000	540000	Technical Clerical Trade/Svc	19,487
12	11172299	09000	591010	Fica/Medicare Contributions	428
12	11172299	09000	591010	Fica/Medicare Contributions	1,491
12	11172299	09000	591010	Fica/Medicare Contributions	4,263
12	11172299	09000	591010	Fica/Medicare Contributions	21,801
12	11172299	09000	592000	Retirement Contrib(Summary)	307
12	11172299	09000	592000	Retirement Contrib(Summary)	1,072
12	11172299	09000	592000	Retirement Contrib(Summary)	4,068
12	11172299	09000	592000	Retirement Contrib(Summary)	20,803
12	11172299	09000	595100	Mobile Comm Allow	660
12	11172299	09000	597010	Health Insurance Contributions	1,097
12	11172299	09000	597010	Health Insurance Contributions	4,050
12	11172299	09000	597010	Health Insurance Contributions	4,050
12	11172299	09000	597010	Health Insurance Contributions	24,300
12	11172299	09000	597020	Life Insurance Contributions	19
12	11172299	09000	597020	Life Insurance Contributions	65
12	11172299	09000	597020	Life Insurance Contributions	185
12	11172299	09000	597020	Life Insurance Contributions	947
12	11181499	01000	511000	Instructional Management	116,409
12	11181499	01000	520010	Instructional Instructor/Prof	74,021
12	11181499	01000	520010	Instructional Instructor/Prof	171,399
12	11181499	01000	540000	Technical Clerical Trade/Svc	15,524
12	11181499	01000	540000	Technical Clerical Trade/Svc	32,048
12	11181499	01000	591010	Fica/Medicare Contributions	1,188
12	11181499	01000	591010	Fica/Medicare Contributions	5,663
12	11181499	01000	591010	Fica/Medicare Contributions	24,469
12	11181499	01000	592000	Retirement Contrib(Summary)	1,133
12	11181499	01000	592000	Retirement Contrib(Summary)	5,404
12	11181499	01000	592000	Retirement Contrib(Summary)	20,870
12	11181499	01000	597010	Health Insurance Contributions	4,050
12	11181499	01000	597010	Health Insurance Contributions	8,100
12	11181499	01000	597010	Health Insurance Contributions	32,400
12	11181499	01000	597020	Life Insurance Contributions	52
12	11181499	01000	597020	Life Insurance Contributions	246
12	11181499	01000	597020	Life Insurance Contributions	1,063
12	11182199	01000	520010	Instructional Instructor/Prof	88,488
12	11182199	01000	591010	Fica/Medicare Contributions	6,769
12	11182199	01000	592000	Retirement Contrib(Summary)	4,867
12	11182199	01000	597010	Health Insurance Contributions	8,100
12	11182199	01000	597020	Life Insurance Contributions	294

Fund	Department	Site	Account	Account Name	Budget
12	14101001	01000	520020	Instructional Librarian	126,526
12	14101001	01000	523000	Instruct Para-Prof/Assoc/Asst	33,606
12	14101001	01000	591010	Fica/Medicare Contributions	12,250
12	14101001	01000	592000	Retirement Contrib(Summary)	10,833
12	14101001	01000	597010	Health Insurance Contributions	24,300
12	14101001	01000	597020	Life Insurance Contributions	532
12	14101001	02000	523000	Instruct Para-Prof/Assoc/Asst	33,606
12	14101001	02000	591010	Fica/Medicare Contributions	2,571
12	14101001	02000	592000	Retirement Contrib(Summary)	2,453
12	14101001	02000	597010	Health Insurance Contributions	8,100
12	14101001	02000	597020	Life Insurance Contributions	112
12	14401021	01000	530000	Professional	43,006
12	14401021	01000	591010	Fica/Medicare Contributions	3,290
12	14401021	01000	592000	Retirement Contrib(Summary)	2,684
12	14401021	01000	597010	Health Insurance Contributions	4,722
12	14401021	01000	597020	Life Insurance Contributions	143
12	14600000	09000	570000	Ops Tech Clerical Trade/Svc	26,115
12	14600070	01000	530000	Professional	305,353
12	14600070	01000	591010	Fica/Medicare Contributions	23,359
12	14600070	01000	592000	Retirement Contrib(Summary)	22,291
12	14600070	01000	597010	Health Insurance Contributions	48,600
12	14600070	01000	597020	Life Insurance Contributions	1,015
12	14600100	01000	510000	Executive Management	115,077
12	14600100	01000	511000	Instructional Management	76,170
12	14600100	01000	530000	Professional	95,717
12	14600100	01000	540000	Technical Clerical Trade/Svc	75,514
12	14600100	01000	591010	Fica/Medicare Contributions	5,777
12	14600100	01000	591010	Fica/Medicare Contributions	8,803
12	14600100	01000	591010	Fica/Medicare Contributions	13,149
12	14600100	01000	592000	Retirement Contrib(Summary)	4,799
12	14600100	01000	592000	Retirement Contrib(Summary)	6,329
12	14600100	01000	592000	Retirement Contrib(Summary)	11,407
12	14600100	01000	595100	Mobile Comm Allow	1,320
12	14600100	01000	597010	Health Insurance Contributions	8,100
12	14600100	01000	597010	Health Insurance Contributions	16,200
12	14600100	01000	597010	Health Insurance Contributions	20,250
12	14600100	01000	597020	Life Insurance Contributions	251
12	14600100	01000	597020	Life Insurance Contributions	383
12	14600100	01000	597020	Life Insurance Contributions	571
12	14802000	01000	511000	Instructional Management	79,608
12	14802000	01000	591010	Fica/Medicare Contributions	6,090
12	14802000	01000	592000	Retirement Contrib(Summary)	5,811
12	14802000	01000	597010	Health Insurance Contributions	8,100
12	14802000	01000	597020	Life Insurance Contributions	265
12	15301011	02000	530000	Professional	42,855
12	15301011	02000	530000	Professional	52,062

Fund	Department	Site	Account	Account Name	Budget
12	15301011	02000	530000	Professional	56,182
12	15301011	02000	591010	Fica/Medicare Contributions	3,278
12	15301011	02000	591010	Fica/Medicare Contributions	3,983
12	15301011	02000	591010	Fica/Medicare Contributions	4,298
12	15301011	02000	592000	Retirement Contrib(Summary)	2,863
12	15301011	02000	592000	Retirement Contrib(Summary)	3,090
12	15301011	02000	592000	Retirement Contrib(Summary)	3,128
12	15301011	02000	597010	Health Insurance Contributions	8,100
12	15301011	02000	597010	Health Insurance Contributions	8,100
12	15301011	02000	597010	Health Insurance Contributions	8,100
12	15301011	02000	597020	Life Insurance Contributions	142
12	15301011	02000	597020	Life Insurance Contributions	173
12	15301011	02000	597020	Life Insurance Contributions	187
12	15301011	03000	530000	Professional	38,103
12	15301011	03000	530000	Professional	61,100
12	15301011	03000	591010	Fica/Medicare Contributions	2,915
12	15301011	03000	591010	Fica/Medicare Contributions	4,674
12	15301011	03000	592000	Retirement Contrib(Summary)	2,782
12	15301011	03000	592000	Retirement Contrib(Summary)	4,460
12	15301011	03000	597010	Health Insurance Contributions	8,100
12	15301011	03000	597010	Health Insurance Contributions	8,100
12	15301011	03000	597020	Life Insurance Contributions	127
12	15301011	03000	597020	Life Insurance Contributions	203
12	15301011	04000	530000	Professional	47,745
12	15301011	04000	591010	Fica/Medicare Contributions	3,653
12	15301011	04000	592000	Retirement Contrib(Summary)	3,485
12	15301011	04000	597010	Health Insurance Contributions	8,100
12	15301011	04000	597020	Life Insurance Contributions	159
12	15301011	05000	530000	Professional	35,874
12	15301011	05000	591010	Fica/Medicare Contributions	2,744
12	15301011	05000	592000	Retirement Contrib(Summary)	2,619
12	15301011	05000	597010	Health Insurance Contributions	8,100
12	15301011	05000	597020	Life Insurance Contributions	119
12	15301011	08000	530000	Professional	57,155
12	15301011	08000	530000	Professional	176,669
12	15301011	08000	591010	Fica/Medicare Contributions	4,372
12	15301011	08000	591010	Fica/Medicare Contributions	13,515
12	15301011	08000	592000	Retirement Contrib(Summary)	4,172
12	15301011	08000	592000	Retirement Contrib(Summary)	10,231
12	15301011	08000	597010	Health Insurance Contributions	16,200
12	15301011	08000	597010	Health Insurance Contributions	24,300
12	15301011	08000	597020	Life Insurance Contributions	190
12	15301011	08000	597020	Life Insurance Contributions	587
12	15301011	09000	530000	Professional	55,621
12	15301011	09000	591010	Fica/Medicare Contributions	4,255
12	15301011	09000	592000	Retirement Contrib(Summary)	4,060

Fund	Department	Site	Account	Account Name	Budget
12	15301011	09000	597010	Health Insurance Contributions	8,100
12	15301011	09000	597020	Life Insurance Contributions	185
12	15301011	15000	530000	Professional	38,103
12	15301011	15000	591010	Fica/Medicare Contributions	2,915
12	15301011	15000	592000	Retirement Contrib(Summary)	2,782
12	15301011	15000	597010	Health Insurance Contributions	8,100
12	15301011	15000	597020	Life Insurance Contributions	127
12	15602001	01000	540000	Technical Clerical Trade/Svc	16,709
12	15602001	01000	591010	Fica/Medicare Contributions	1,278
12	15602001	01000	592000	Retirement Contrib(Summary)	1,220
12	15602001	01000	597010	Health Insurance Contributions	4,050
12	15602001	01000	597020	Life Insurance Contributions	56
12	15603001	01000	530000	Professional	63,796
12	15603001	01000	540000	Technical Clerical Trade/Svc	74,850
12	15603001	01000	591010	Fica/Medicare Contributions	10,606
12	15603001	01000	592000	Retirement Contrib(Summary)	10,121
12	15603001	01000	597010	Health Insurance Contributions	24,300
12	15603001	01000	597020	Life Insurance Contributions	461
12	15900000	01000	591010	Fica/Medicare Contributions	7,073
12	15900000	01000	592000	Retirement Contrib(Summary)	6,749
12	15900000	01000	597010	Health Insurance Contributions	16,200
12	15900000	01000	597020	Life Insurance Contributions	307
12	16121099	01000	530000	Professional	44,545
12	16121099	01000	530000	Professional	70,278
12	16121099	01000	540000	Technical Clerical Trade/Svc	28,822
12	16121099	01000	540000	Technical Clerical Trade/Svc	37,851
12	16121099	01000	591010	Fica/Medicare Contributions	2,205
12	16121099	01000	591010	Fica/Medicare Contributions	5,376
12	16121099	01000	591010	Fica/Medicare Contributions	6,303
12	16121099	01000	592000	Retirement Contrib(Summary)	1,585
12	16121099	01000	592000	Retirement Contrib(Summary)	5,130
12	16121099	01000	592000	Retirement Contrib(Summary)	6,015
12	16121099	01000	597010	Health Insurance Contributions	8,100
12	16121099	01000	597010	Health Insurance Contributions	8,100
12	16121099	01000	597010	Health Insurance Contributions	16,200
12	16121099	01000	597020	Life Insurance Contributions	96
12	16121099	01000	597020	Life Insurance Contributions	234
12	16121099	01000	597020	Life Insurance Contributions	274
12	16225000	01000	530000	Professional	50,892
12	16225000	01000	591010	Fica/Medicare Contributions	3,893
12	16225000	01000	592000	Retirement Contrib(Summary)	3,715
12	16225000	01000	597010	Health Insurance Contributions	8,100
12	16225000	01000	597020	Life Insurance Contributions	169
12	16320011	01000	540000	Technical Clerical Trade/Svc	21,233
12	16320011	01000	591010	Fica/Medicare Contributions	1,624
12	16320011	01000	592000	Retirement Contrib(Summary)	1,550

Fund	Department	Site	Account	Account Name	Budget
12	16320011	01000	597010	Health Insurance Contributions	4,050
12	16320011	01000	597020	Life Insurance Contributions	71
12	17100012	01000	540000	Technical Clerical Trade/Svc	27,278
12	17100012	01000	591010	Fica/Medicare Contributions	2,087
12	17100012	01000	592000	Retirement Contrib(Summary)	1,991
12	17100012	01000	597010	Health Insurance Contributions	8,100
12	17100012	01000	597020	Life Insurance Contributions	91
12	11110499	01000	521000	Instructional Overload	45,633
12	11110499	01000	560010	OPS Instructional Adjunct	30,938
12	11110499	01000	605010	Travel In District Administrat	100
12	11110499	01000	605012	Travel In Dist Other Employees	100
12	11110499	01000	620020	Printing/Duplicating-College	1,000
12	11110499	01000	620040	Photocopying	500
12	11110499	01000	625020	R&M-Furniture & Equipment	500
12	11110499	01000	640061	Biohazard Waste Removal	750
12	11110499	01000	640062	Chemical Waste Removal	750
12	11110499	01000	655010	Educ Materials & Supplies	65,000
12	11110499	01000	655020	Office/Dept Materials/Supplie	1,000
12	11110499	01000	655040	Hazardous Materials-Instr	500
12	11110499	01000	665060	Minor Equipment <\$1000	25,000
12	11110499	01111	655010	Educ Materials & Supplies	50,877
12	11111294	08000	655010	Educ Materials & Supplies	5,000
12	11111295	08000	655010	Educ Materials & Supplies	7,000
12	11111295	01111	655010	Educ Materials & Supplies	2,490
12	11111296	08000	521000	Instructional Overload	112,743
12	11111296	08000	560010	OPS Instructional Adjunct	30,031
12	11111296	08000	605011	Travel In District Instructor	500
12	11111296	08000	615010	Telephone/Fax Service	720
12	11111296	08000	620020	Printing/Duplicating-College	400
12	11111296	08000	620040	Photocopying	1,500
12	11111296	08000	645020	Institutional Membership	115
12	11111296	08000	645022	Instit Individual Mbrships	1,400
12	11111296	08000	650020	Honoraria Fees	18,000
12	11111296	08000	650070	Other Professional Fees	800
12	11111296	08000	650080	Accreditation Fees	1,100
12	11111296	08000	655010	Educ Materials & Supplies	27,000
12	11111296	08000	655020	Office/Dept Materials/Supplie	2,000
12	11111296	01111	655010	Educ Materials & Supplies	106,588
12	11111296	01111	655040	Hazardous Materials-Instr	8,061
12	11111297	08000	521000	Instructional Overload	39,855
12	11111297	08000	560010	OPS Instructional Adjunct	9,511
12	11111297	08000	565000	Ops Other Professional P/T	13,390
12	11111297	08000	620040	Photocopying	600
12	11111297	08000	645020	Institutional Membership	185
12	11111297	08000	655010	Educ Materials & Supplies	1,000
12	11111297	08000	655020	Office/Dept Materials/Supplie	1,800

Fund	Department	Site	Account	Account Name	Budget
12	11111298	08000	521000	Instructional Overload	51,190
12	11111298	08000	560010	OPS Instructional Adjunct	178,983
12	11111298	08000	560011	OPS Percent of Load	22,107
12	11111298	08000	605010	Travel In District Administrat	400
12	11111298	08000	645020	Institutional Membership	945
12	11111298	08000	650010	Consultant Fees	2,500
12	11111298	08000	655020	Office/Dept Materials/Supplie	1,500
12	11111298	01111	655010	Educ Materials & Supplies	1,120
12	11111299	08000	521000	Instructional Overload	98,580
12	11111299	08000	560010	OPS Instructional Adjunct	151,637
12	11111299	08000	605010	Travel In District Administrat	100
12	11111299	08000	605011	Travel In District Instructor	200
12	11111299	08000	610020	Postage	400
12	11111299	08000	615010	Telephone/Fax Service	1,500
12	11111299	08000	620010	Printing/Duplicating-Vendor	2,000
12	11111299	08000	620020	Printing/Duplicating-College	2,000
12	11111299	08000	620030	Binding	500
12	11111299	08000	620040	Photocopying	500
12	11111299	08000	625020	R&M-Furniture & Equipment	100
12	11111299	08000	645020	Institutional Membership	7,037
12	11111299	08000	650010	Consultant Fees	5,000
12	11111299	08000	650080	Accreditation Fees	5,868
12	11111299	08000	655010	Educ Materials & Supplies	2,400
12	11111299	08000	655020	Office/Dept Materials/Supplie	5,723
12	11111299	01111	565000	Ops Other Professional P/T	5,272
12	11111299	01111	700000	Capital Outlay Control Account	4,150
12	11140899	05000	521000	Instructional Overload	83,805
12	11140899	05000	560010	OPS Instructional Adjunct	462,436
12	11140899	05000	605010	Travel In District Administrat	3,000
12	11140899	05000	605011	Travel In District Instructor	6,000
12	11140899	05000	610020	Postage	180
12	11140899	05000	620020	Printing/Duplicating-College	11,520
12	11140899	05000	620040	Photocopying	7,500
12	11140899	05000	630090	Computer Leases-Operating	2,000
12	11140899	05000	645020	Institutional Membership	6,450
12	11140899	05000	650070	Other Professional Fees	20,000
12	11140899	05000	655010	Educ Materials & Supplies	5,000
12	11140899	05000	655020	Office/Dept Materials/Supplie	30,500
12	11140899	05000	665060	Minor Equipment <\$1000	2,100
12	11140899	05000	665070	Minor Computer Equip < \$1000	7,790
12	11140899	05000	700000	Capital Outlay Control Account	11,325
12	11140899	01111	605011	Travel In District Instructor	11,637
12	11140899	01111	655010	Educ Materials & Supplies	14,154
12	11140899	01111	655020	Office/Dept Materials/Supplie	12,044
12	11150593	01000	521000	Instructional Overload	20,379
12	11150594	01000	521000	Instructional Overload	8,924

Fund	Department	Site	Account	Account Name	Budget
12	11150594	01000	560010	OPS Instructional Adjunct	16,080
12	11150595	01000	521000	Instructional Overload	19,963
12	11150595	01000	560010	OPS Instructional Adjunct	65,684
12	11150596	01000	521000	Instructional Overload	9,073
12	11150596	01000	560010	OPS Instructional Adjunct	11,102
12	11150597	01000	521000	Instructional Overload	13,256
12	11150597	01000	560010	OPS Instructional Adjunct	86,662
12	11150598	01000	521000	Instructional Overload	71,655
12	11150598	01000	560010	OPS Instructional Adjunct	251,532
12	11150598	01000	605010	Travel In District Administrat	700
12	11150598	01000	605011	Travel In District Instructor	100
12	11150598	01000	615010	Telephone/Fax Service	1,000
12	11150598	01000	620010	Printing/Duplicating-Vendor	1,400
12	11150598	01000	620020	Printing/Duplicating-College	150
12	11150598	01000	625040	Service Contracts/Agreements	1,000
12	11150598	01000	645080	Contr Non-Instr Svcs-Bdgt Pos	40,000
12	11150598	01000	645081	Contr Non-Instr Svcs-Non-Bdgt	10,000
12	11150598	01000	650020	Honoraria Fees	5,000
12	11150598	01000	655010	Educ Materials & Supplies	10,000
12	11150598	01000	655020	Office/Dept Materials/Supplie	5,000
12	11150598	01000	665060	Minor Equipment <\$1000	1,500
12	11150598	01000	665070	Minor Computer Equip < \$1000	1,500
12	11150598	01000	670030	Library Books	7,000
12	11160797	01000	521000	Instructional Overload	23,517
12	11160797	01000	560010	OPS Instructional Adjunct	20,951
12	11160798	01000	655020	Office/Dept Materials/Supplie	11,610
12	11172299	09000	521000	Instructional Overload	9,550
12	11172299	09000	560010	OPS Instructional Adjunct	71,814
12	11172299	09000	565000	Ops Other Professional P/T	4,350
12	11172299	09000	605010	Travel In District Administrat	1,200
12	11172299	09000	605011	Travel In District Instructor	300
12	11172299	09000	620020	Printing/Duplicating-College	300
12	11172299	09000	620040	Photocopying	150
12	11172299	09000	655010	Educ Materials & Supplies	1,500
12	11172299	09000	655020	Office/Dept Materials/Supplie	1,500
12	11180699	01000	521000	Instructional Overload	12,587
12	11180699	01000	560010	OPS Instructional Adjunct	12,697
12	11180699	01000	655020	Office/Dept Materials/Supplie	1,000
12	11181499	01000	521000	Instructional Overload	34,082
12	11181499	01000	560010	OPS Instructional Adjunct	79,445
12	11181499	01000	620020	Printing/Duplicating-College	1,200
12	11181499	01000	620040	Photocopying	1,100
12	11181499	01000	645020	Institutional Membership	795
12	11181499	01000	650080	Accreditation Fees	1,500
12	11181499	01000	655010	Educ Materials & Supplies	1,200
12	11181499	01000	655020	Office/Dept Materials/Supplie	1,055

Fund	Department	Site	Account	Account Name	Budget
12	11182199	01000	605022	Travel Out Of Dist Other Empl	2,500
12	11182199	01000	655020	Office/Dept Materials/Supplie	7,500
12	14101001	01000	645010	Other Services	146,233
12	14101001	01000	655020	Office/Dept Materials/Supplie	7,265
12	14101001	01000	665060	Minor Equipment <\$1000	500
12	14101001	01000	670010	Library Paper Perodical Subs	9,220
12	14101001	01000	670011	Library Electronic Subscrip	72,059
12	14101001	01000	670030	Library Books	68,170
12	14101001	01000	670040	Library Other Collections	9,795
12	14101001	01000	670050	Library E Resources Purchased	15,540
12	14101001	01000	670060	Library E Resources Leased	11,921
12	14101001	01000	699000	Current Exp Cont (Budget Only)	150
12	14401030	01234	630062	Maint/Lic	811,254
12	14600100	01000	521000	Instructional Overload	35,541
12	14600100	01000	531000	Other Professional Overload	251,515
12	14600100	01000	560010	OPS Instructional Adjunct	601,200
12	14600100	01000	561000	Ops Instructional Substitutes	33,702
12	14600100	01000	565000	Ops Other Professional P/T	27,186
12	14600100	01000	605010	Travel In District Administrat	600
12	14600100	01000	605012	Travel In Dist Other Employees	4,000
12	14600100	01000	610020	Postage	5,000
12	14600100	01000	620020	Printing/Duplicating-College	1,000
12	14600100	01000	620040	Photocopying	1,000
12	14600100	01000	625040	Service Contracts/Agreements	5,000
12	14600100	01000	645010	Other Services	79,000
12	14600100	01000	650010	Consultant Fees	25,000
12	14600100	01000	655020	Office/Dept Materials/Supplie	10,000
12	14701100	01000	605020	Travel Out Of Dist Administrat	15,000
12	14701101	01000	605020	Travel Out Of Dist Administrat	1,500
12	14701102	01000	605020	Travel Out Of Dist Administrat	1,500
12	14701103	01000	605020	Travel Out Of Dist Administrat	1,500
12	14701104	01000	605020	Travel Out Of Dist Administrat	2,000
12	14701105	01000	605020	Travel Out Of Dist Administrat	3,000
12	14701106	01000	605020	Travel Out Of Dist Administrat	2,250
12	14801070	01000	605020	Travel Out Of Dist Administrat	3,000
12	14801201	01000	605020	Travel Out Of Dist Administrat	6,000
12	14801202	01000	605020	Travel Out Of Dist Administrat	16,500
12	14801203	01000	605020	Travel Out Of Dist Administrat	6,000
12	14801204	01000	605020	Travel Out Of Dist Administrat	12,000
12	14801205	01000	605020	Travel Out Of Dist Administrat	29,250
12	14801206	01000	605020	Travel Out Of Dist Administrat	8,250
12	15410101	01000	570000	Ops Tech Clerical Trade/Svc	353
12	15410101	01000	645010	Other Services	6,000
12	15602010	01234	630062	Maint/Lic	261,134
12	15602010	01234	630092	Computer Leases	795,528
12	15603001	01000	570000	Ops Tech Clerical Trade/Svc	12,124

Fund	Department	Site	Account	Account Name	Budget
12	16320011	01000	598010	Employee Tuition Benefit	19,538
12	16720001	01000	605012	Travel In Dist Other Employees	1,000
12	16720001	01000	610020	Postage	8,000
12	16720001	01000	620010	Printing/Duplicating-Vendor	20,000
12	16720001	01000	620020	Printing/Duplicating-College	2,000
12	16720001	01000	630050	Rentals-Other	2,000
12	16720001	01000	645010	Other Services	10,000
12	16720001	01000	645100	Advertising-Not Req By Law	366,000
12	16720001	01000	665040	Materials & Supplies-Other	5,000
12	18100009	01000	655020	Office/Dept Materials/Supplie	152,091
12	18100009	01000	699000	Current Exp Cont (Budget Only)	159,620
12	18130099	01000	680020	Fundable Fee Waivers	5,000
12	18130099	01000	680050	Non-Fundable Fee Waivers	5,000
12	19000100	01000	699000	Current Exp Cont (Budget Only)	18,260
12	19000101	01000	699000	Current Exp Cont (Budget Only)	33,247
12	19000102	01000	655010	Educ Materials & Supplies	1,688
12	19000102	01000	657010	Data Software-Educ, Non-Capit	1,340
12	19000102	01000	699000	Current Exp Cont (Budget Only)	6,510
16	11111293	18000	520010	Instructional Instructor/Prof	67,380
16	11111293	18000	520010	Instructional Instructor/Prof	132,063
16	11111293	18000	540000	Technical Clerical Trade/Svc	41,094
16	11111293	18000	591010	Fica/Medicare Contributions	5,155
16	11111293	18000	591010	Fica/Medicare Contributions	13,247
16	11111293	18000	592000	Retirement Contrib(Summary)	4,919
16	11111293	18000	592000	Retirement Contrib(Summary)	12,641
16	11111293	18000	597010	Health Insurance Contributions	8,100
16	11111293	18000	597010	Health Insurance Contributions	24,300
16	11111293	18000	597020	Life Insurance Contributions	224
16	11111293	18000	597020	Life Insurance Contributions	576
16	15100000	01800	530000	Professional	47,613
16	15100000	01800	591010	Fica/Medicare Contributions	3,642
16	15100000	01800	592000	Retirement Contrib(Summary)	3,476
16	15100000	01800	597010	Health Insurance Contributions	8,100
16	15100000	01800	597020	Life Insurance Contributions	158
16	11111293	01800	655010	Educ Materials & Supplies	305,303
16	15100000	01800	697000	Special Project	937,010
16	15100000	01800	699000	Current Exp Cont (Budget Only)	200,000
17	15900400	01000	645010	Other Services	1,884,889

St. Petersburg College	
FY15-16 Fund 2 Student Activities Budget	
Total Projected Student Activity Revenues	\$5,288,201
Less Budgeted Expenses:	
Annual Journal Entries	\$426,000
Student Determined Activities Distribution (25%)	\$1,236,856
Reserve (5%)	\$247,480
Budgeted Personnel (excluding annual journal entries and athletics personnel)*	\$1,407,825
Athletics (including personnel)	\$1,295,138
Non-Discretionary Campus Program Operating Expenses	\$390,319
Other Collegewide Operating Expenses	\$284,582
Total Budgeted Expenses	\$5,288,201
Surplus/Deficit	\$0

St. Petersburg College	
FY15-16 Fund 3 Auxiliary Budget	
Revenues:	
Bookstore Commissions	\$ 1,989,230
Bookstore Textbook Credit Contribution	\$ 500,000
Food Services/Vending Commissions	\$ 150,000
Residual Financial Aid Funds	\$ 75,000
Royalties-Ethics Textbook	\$ 60,000
Royalties_ Excess Bandwidth	\$ 385,036
Pay For Print Sales	\$ 94,232
Seminole Library Rentals	\$ 3,000
Gound Tower Lease	\$ 35,356
Interest	\$ 50,885
Fund Balance	\$ 554,216
Total Revenues	\$ 3,896,955
Expenses:	
Auxiliary Services Administrative Costs	\$ 185,225
Computer & Equipment Leases	\$ 72,649
Materials, supplies, misc. services	\$ 32,242
Total Expenses	\$ 290,116
Transfers Out to Other Funds:	
Operating Budget Fund	\$ 2,701,839
Scholarship Fund Mac J Williams	\$ 5,000
Textbook Bookstore Credits	\$ 900,000
Total Transfers Out to Other Funds	\$ 3,606,839
Surplus/Deficit	\$ -

St. Petersburg College	
FY15-16 Fund 5 Scholarship Budget	
Revenues:	
Student Financial Aid Fees Collected	\$ 2,727,644
Federal PELL and SEOG Grants	\$ 50,302,000
Various Florida State Scholarship Grants	\$ 6,688,500
Various SPC Foundation and Other Scholarship Grants	\$ 1,250,000
Total Revenues	\$ 60,968,144
Expenses:	
Student Incentive Grant Scholarships	\$ 1,528,925
Johnnie Ruth Clark Scholarships	\$ 473,497
SPC Presidential Scholarships	\$ 373,222
Fine Arts, Visual Art, Associate to Baccalaureate, Honors College, Misc. Scholarships	\$ 212,000
Total Financial Aid Fee Scholarships	\$ 2,587,644
Federal PELL & SEOG Grants Awarded	\$ 50,302,000
State of Florida Scholarships	\$ 6,688,500
Various SPC Foundation and Other Scholarships	\$ 1,390,000
Total Expenses	\$ 60,968,144
Surplus/Deficit	\$ -

St. Petersburg College			
FY15-16 Fund 7 Capital Outlay Budget			
	FY15-16 Recurring	FY15-16 Non- Recurring	FY15-16 Budget
Projected Sources of Revenue			
Funds			
PECO Projects (Categorical)		\$ 4,425,400	\$ 4,425,400
PECO General Renovation/Remodel (186)			
SODA General Renovation/Remodel (265)		\$ 1,666,871	\$ 1,666,871
PY SODA General Renovation/Remodel (265)		\$ 2,411,000	\$ 2,411,000
City of Seminole (Habitat)		\$ 29,300	\$ 29,300
Capital Improvement Fees - Discretionary		\$ 6,543,000	\$ 6,543,000
Capital Improvement Fees - Discretionary	\$ 9,614,341		\$ 9,614,341
CO&DS			\$ -
PY CO&DS		\$ 743,000	\$ 743,000
Fund 1 Transfer Out		\$ 5,766,000	\$ 5,766,000
Other Misc Sources		\$ 209,000	\$ 209,000
RaceTrac		\$ 500,000	\$ 500,000
Grant Match Reserve		\$ 250,000	\$ 250,000
Total Fund Sources	\$ 9,614,341	\$ 22,543,571	\$ 32,157,912
Projected Uses of Revenue			
Budgeted Personnel Salaries	\$ 656,479		\$ 656,479
Other Personnel	\$ 206,000		\$ 206,000
Employee Benefits - Retirement	\$ 47,520		\$ 47,520
Employee Benefits - FICA/Medicare	\$ 50,221		\$ 50,221
Employee Benefits - Health/Dental/Wellness	\$ 135,832		\$ 135,832
Total Personnel & Benefits	\$ 1,096,051	\$ -	\$ 1,096,051
Major Construction			
Midtown Education Center (SCIF)		\$ 2,500,000	\$ 2,500,000
Clearwater Library		\$ 7,066,000	\$ 7,066,000
Bay Pines		\$ 4,653,070	\$ 4,653,070
Purchase existing Midtown property		\$ 1,300,000	\$ 1,300,000
Total Major Construction	\$ -	\$ 15,519,070	\$ 15,519,070
Infrastructure Deferred Maintenance and Network			
Deferred Maintenance	\$ 600,000	\$ 189,546	\$ 789,546
Campus Infrastructure Projects	\$ 800,000		\$ 800,000
Career Services Infrastructure		\$ 946,000	\$ 946,000
Collegewide Maintenance/Repair	\$ 607,718		\$ 607,718
Technology Infrastructure Maintenance	\$ 1,793,290		\$ 1,793,290
Bus, Float & Vehicle Replacement		\$ 209,000	\$ 209,000
Total Infrastructure Deferred Maintenance and Network	\$ 3,801,008	\$ 1,344,546	\$ 5,145,554
Project Expense			
Allstate			
Chiller Plant Replacement		\$ 1,350,000	\$ 1,350,000
Fire Science Equipment	\$ 60,000		\$ 60,000
Fire Center Restrooms/Showers		\$ 225,000	\$ 225,000
Misc Maintenance and Ren/Rem	\$ 16,228		\$ 16,228
Capital Equipment	\$ 51,613		\$ 51,613
Clearwater Projects			
Misc Maintenance and Ren/Rem	\$ 118,862		\$ 118,862
Capital Equipment	\$ 99,989		\$ 99,989
Downtown-Midtown			
Misc Maintenance and Ren/Rem	\$ 34,795		\$ 34,795
Capital Equipment	\$ 49,728		\$ 49,728
EpiCenter/District Office			
Capital Equipment - EpiTech	\$ 50,000		\$ 50,000
Capital Equipment - Facilities	\$ 100,000		\$ 100,000
Capital Equipment - DO/EpiServices	\$ 50,000		\$ 50,000
Workforce STEM		\$ 276,000	\$ 276,000
College-wide (out of class support projects)	\$ 35,789		\$ 35,789
Collaborative Labs	\$ 100,000		\$ 100,000
Health			
Dental Chairs	\$ 87,600		\$ 87,600
O&P Grant		\$ 250,000	\$ 250,000
Misc Maintenance and Ren/Rem	\$ 45,643		\$ 45,643
Capital Equipment	\$ 189,906		\$ 189,906
Seminole			
Green House		\$ 250,000	\$ 250,000
Digitorium	\$ 50,000		\$ 50,000
Misc Maintenance and Ren/Rem	\$ 82,302		\$ 82,302
Capital Equipment	\$ 72,308		\$ 72,308
St. Pete			
Misc Maintenance and Ren/Rem	\$ 122,436		\$ 122,436
Capital Equipment	\$ 126,789		\$ 126,789
Tarpon			
Entrance/Exit		\$ 500,000	\$ 500,000
Misc Maintenance and Ren/Rem	\$ 79,734		\$ 79,734
Capital Equipment	\$ 73,877		\$ 73,877
Major Campus Projects	\$ -	\$ 1,537,600	\$ 1,537,600
Contingency - Campus Discretionary Project Carryforward		\$ 556,000	\$ 556,000
Contingency - Collegewide		\$ 150,000	\$ 150,000
Debt Service - Construction Obligations and Bonds			
JWB Payment	\$ 2,267,338		\$ 2,267,338
	\$ 187,490		\$ 187,490
Total Expenses	\$ 9,049,487	\$ 21,958,216	\$ 31,007,703
Remaining Funds	\$ 564,854	\$ 585,355	\$ 1,150,209