

St. Petersburg College	
FY 2025-26 2nd Amended Operating Budget	
Revenue	
Student Tuition & Fees	\$ 52,754,962
State Funding	\$ 98,334,997
Other Revenues	\$ 10,706,832
Fund Transfers In	\$ 2,500,000
Reserves	\$ 17,843,050
Total Revenue	\$ 182,139,841
Expenses	
Instruction	\$ 66,436,463
Academic Support	\$ 28,536,445
Student Support	\$ 23,962,641
Total Instructional	\$ 118,935,549
Institutional Support	\$ 31,905,960
Physical plant Operation and Maintenance	\$ 23,951,186
Student Financial Assistance	\$ 2,344,329
Contingency, Transfer, Etc.	\$ 5,002,817
Total Administrative	\$ 63,204,292
Total Operating Costs	\$ 182,139,841
Balance	\$ -