

TABLE 25

COLLEGEWIDE FULL TIME EQUIVALENT (FTE) BY SEMESTER AND SITE

2001-2002 THROUGH 2002-2003

	2001-2002				2002-2003			
	END SUMMER	END FALL	END SPRING	TOTAL YEAR	END SUMMER	END FALL	END SPRING	TOTAL YEAR
Clearwater								
Advanced & Professional	259.4	768.8	723.6	1,751.8	261.5	809.3	786.6	1,857.4
Postsecondary Vocational	166.2	296.4	330.4	793.0	155.9	279.5	279.9	715.3
Continuing Workforce	3.9	2.1	6.5	12.5	2.0	1.4	6.8	10.2
College Preparatory	49.5	158.9	125.9	334.3	44.4	173.7	146.0	364.1
Total FTE	479.0	1,226.2	1,186.4	2,891.6	463.8	1,263.9	1,219.3	2,947.0
% of Collegewide Total	28.5%	29.0%	28.5%	28.7%	25.0%	26.7%	25.6%	26.0%
St. Petersburg/Gibbs								
Advanced & Professional	288.0	827.6	791.6	1,907.2	292.5	881.3	871.0	2,044.8
Postsecondary Vocational	104.0	239.3	264.6	607.9	110.2	241.0	260.8	612.0
Continuing Workforce	0.4	1.9	0.3	2.6	0.0	0.8	0.5	1.3
College Preparatory	61.7	194.7	160.6	417.0	63.2	220.8	182.2	466.2
Total FTE	454.1	1,263.5	1,217.1	2,934.7	465.9	1,343.9	1,314.5	3,124.3
% of Collegewide Total	27.0%	29.9%	29.3%	29.2%	25.1%	28.4%	27.6%	27.5%
Seminole								
Advanced & Professional	22.5	83.1	75.0	180.6	27.3	114.3	118.6	260.2
Postsecondary Vocational	15.9	37.0	29.8	82.7	7.0	39.5	37.0	83.5
Continuing Workforce	0.1	0.2	0.4	0.7	0.0	0.0	0.1	0.1
College Preparatory	7.9	28.2	21.7	57.8	8.1	27.4	24.0	59.5
Total FTE	46.4	148.5	126.9	321.8	42.4	181.2	179.7	403.3
% of Collegewide Total	2.8%	3.5%	3.1%	3.2%	2.3%	3.8%	3.8%	3.6%
Tarpon Center								
Advanced & Professional	80.8	327.6	311.2	719.6	106.6	409.7	432.9	949.2
Postsecondary Vocational	35.9	77.0	67.0	179.9	27.2	87.0	76.6	190.8
Continuing Workforce	0.3	0.0	0.1	0.4	0.2	0.0	1.3	1.5
College Preparatory	16.1	78.4	50.0	144.5	15.2	97.3	72.0	184.5
Total FTE	133.1	483.0	428.3	1,044.4	149.2	594.0	582.8	1,326.0
% of Collegewide Total	7.9%	11.4%	10.3%	10.4%	8.0%	12.6%	12.2%	11.7%
Firing Range								
Advanced & Professional	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postsecondary Vocational	0.0	2.9	1.5	4.4	0.0	3.5	2.0	5.5
Continuing Workforce	11.1	26.5	18.4	56.0	11.4	21.0	22.8	55.2
College Preparatory	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FTE	11.1	29.4	19.9	60.4	11.4	24.5	24.8	60.7
% of Collegewide Total	0.7%	0.7%	0.5%	0.6%	0.6%	0.5%	0.5%	0.5%
Health Education								
Advanced & Professional	0.0	0.0	0.0	0.0	0.0	14.2	14.9	29.1
Postsecondary Vocational	67.8	215.5	227.5	510.8	75.5	225.2	186.6	487.3
Continuing Workforce	6.1	4.3	5.4	15.8	2.4	6.4	2.9	11.7
College Preparatory	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FTE	73.9	219.8	232.9	526.6	77.9	245.8	204.4	528.1
% of Collegewide Total	4.4%	5.2%	5.6%	5.2%	4.2%	5.2%	4.3%	4.7%

TABLE 25 continued

	2001-2002				2002-2003			
	END SUMMER	END FALL	END SPRING	TOTAL YEAR	END SUMMER	END FALL	END SPRING	TOTAL YEAR
Allstate Center								
Advanced & Professional	0.8	1.1	0.0	1.9	0.0	1.2	0.9	2.1
Postsecondary Vocational	64.6	90.4	94.7	249.7	54.2	108.5	111.0	273.7
Postsecondary Adult Vocational	0.0	10.8	8.3	19.1	11.5	15.0	18.8	45.3
Continuing Workforce	35.7	72.8	57.7	166.2	36.0	69.0	57.3	162.3
College Preparatory	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FTE	101.1	175.1	160.7	436.9	101.7	193.7	188.0	483.4
% of Collegewide Total	6.0%	4.1%	3.9%	4.3%	5.5%	4.1%	3.9%	4.3%
Icot Center								
Advanced & Professional	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postsecondary Vocational	6.8	5.9	12.9	25.6	6.2	11.1	8.5	25.8
Continuing Workforce	17.3	25.0	23.6	65.9	15.3	25.6	39.3	80.2
College Preparatory	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FTE	24.1	30.9	36.5	91.5	21.5	36.7	47.8	106.0
% of Collegewide Total	1.4%	0.7%	0.9%	0.9%	1.2%	0.8%	1.0%	0.9%
University of S. FL								
Advanced & Professional	n/a	n/a	57.5	57.5	24.0	57.2	64.8	146.0
Postsecondary Vocational	n/a	n/a	3.0	3.0	0.8	3.5	1.3	5.6
Continuing Workforce	n/a	n/a	0.0	0.0	0.0	0.0	0.0	0.0
College Preparatory	n/a	n/a	6.7	6.7	2.0	9.0	8.6	19.6
Total FTE	n/a	n/a	67.2	67.2	26.8	69.7	74.7	171.2
% of Collegewide Total	n/a	n/a	1.6%	0.7%	1.4%	1.5%	1.6%	1.5%
FL International Museum								
Advanced & Professional	n/a	n/a	16.0	16.0	11.4	18.4	24.3	54.1
Postsecondary Vocational	n/a	n/a	0.0	0.0	0.0	0.5	0.0	0.5
Continuing Workforce	n/a	n/a	0.0	0.0	0.0	0.0	0.0	0.0
College Preparatory	n/a	n/a	0.0	0.0	0.0	0.0	0.0	0.0
Total FTE	n/a	n/a	16.0	16.0	11.4	18.9	24.3	54.6
% of Collegewide Total	n/a	n/a	0.4%	0.2%	0.6%	0.4%	0.5%	0.5%
Not Requiring Permanent Facility								
Advanced & Professional	239.6	411.9	398.9	1,050.4	277.3	434.4	490.0	1,201.7
Postsecondary Vocational	82.9	170.8	195.1	448.8	156.8	243.4	331.5	731.7
Continuing Workforce	17.0	34.8	44.2	96.0	24.9	44.4	50.4	119.7
College Preparatory	17.6	36.3	26.2	80.1	26.4	33.5	36.8	96.7
Total FTE	357.1	653.8	664.4	1,675.3	485.4	755.7	908.7	2,149.8
% of Collegewide Total	21.3%	15.5%	16.0%	16.6%	26.1%	16.0%	19.1%	18.9%
Collegewide								
Advanced & Professional	891.1	2,420.1	2,373.8	5,685.0	1,000.6	2,740.0	2,804.0	6,544.6
Postsecondary Vocational	544.1	1,135.2	1,226.5	2,905.8	593.8	1,242.7	1,295.2	3,131.7
Postsecondary Adult Vocational	0.0	10.8	8.3	19.1	11.5	15.0	18.8	45.3
Continuing Workforce	91.9	167.6	156.6	416.1	92.2	168.6	181.4	442.2
College Preparatory	152.8	496.5	391.1	1,040.4	159.3	561.7	469.6	1,190.6
Total FTE	1,679.9	4,230.2	4,156.3	10,066.4	1,857.4	4,728.0	4,769.0	11,354.4

*New Facility 2001-2002

SPC Office of Institutional Research
Source: Student Data Base
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