

TABLE 44

## DISTRIBUTION OF REVENUE FOR GENERAL CURRENT FUND - UNRESTRICTED

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
<b>STUDENT FEES</b>					
Matriculation - A & P	8,547,417	8,185,413	8,576,670	9,992,200	11,553,552
Matriculation - PSV	3,478,694	4,035,669	4,431,811	5,423,097	5,931,358
Matriculation - PSAV	75,855	-	-	81,649	99,115
Matriculation - Continuing Workforce	432,917	647,606	2,098,209	2,343,200	2,497,707
Matriculation - Coll Prep	1,377,011	1,748,986	1,788,382	2,054,676	2,443,765
Matriculation - LLL	36,842	21,197	27,141	26,749	28,069
Matriculation - AVOC/Rec.	1,178,668	1,058,377	960,481	714,843	690,203
Tuition - A & P	1,054,447	1,061,481	1,488,380	1,549,032	1,718,946
Tuition - PSV	345,197	425,460	597,506	765,728	808,415
Tuition - PSAV	7,174	-	-	2,106	-
Tuition - Voc. N/C	73,340	-	-	-	-
Tuition - College Prep	350,061	723,744	708,544	748,379	697,187
Tuition - LLL	-	-	-	-	-
Laboratory Fees	2,448,367	3,666,752	3,061,908	3,627,184	2,812,649
Application Fees	317,444	325,486	330,059	367,302	408,221
Graduation Fees	30	-	-	-	-
Other Student Fees*	712,810	167,150	160,205	209,827	158,848
Total	20,436,274	22,067,321	24,229,296	27,905,971	29,848,034
	<b>31.7%</b>	<b>32.2%</b>	<b>33.1%</b>	<b>36.9%</b>	<b>36.4%</b>
<b>LOCAL GOVERNMENT</b>					
Grants & Contracts	263,080	372,206	205,775	37,269	54,117
	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.1%</b>
<b>STATE SUPPORT</b>					
CCPF	20,942,343	22,041,468	25,309,621	26,218,184	29,852,253
CCPF - Workforce Development	14,021,038	13,866,059	14,225,801	13,633,583	13,748,609
Lifelong Learning	-	-	-	-	-
License Tag Fees	8,350	8,300	7,573	8,300	7,656
Grants & Contracts	1,192,205	1,600,000	-	-	-
CCPF - Lottery	5,093,243	4,901,152	5,364,237	4,969,921	4,876,099
CCPF - Performance	300,967	531,855	571,392	536,012	501,756
Other	399,568	353,008	8,472	5,044	2,042
Total	41,957,714	43,301,841	45,487,096	45,371,043	48,988,415
	<b>65.0%</b>	<b>63.2%</b>	<b>62.1%</b>	<b>60.0%</b>	<b>59.7%</b>
<b>FEDERAL GOVERNMENT</b>	281,545	291,463	567,281	906,610	997,674
	<b>0.4%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>PRIVATE GIFTS &amp; GRANTS**</b>	10,590	234,332	231,548	178,251	23,809
	<b>0.0%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.0%</b>
<b>SALES AND SERVICES</b>	463,742	652,991	325,872	260,657	396,227
	<b>0.7%</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.5%</b>
<b>MISCELLANEOUS</b>					
Interest & Dividends	497,868	1,035,239	1,157,987	509,253	732,906
Other	99,162	74,651	48,579	59,884	254,477
Transfers In	505,792	466,750	1,044,876	409,796	765,709
Total	1,102,822	1,576,639	2,251,442	978,932	1,753,091
	<b>1.7%</b>	<b>2.3%</b>	<b>3.1%</b>	<b>1.3%</b>	<b>2.1%</b>
<b>TOTAL REVENUE</b>	64,515,767	68,496,794	73,298,310	75,638,734	82,061,367

SPC Office of Institutional Research  
Source: Annual Financial Report  
Revised 6/8/04