

MINUTES OF THE AUGUST 19, 2025, MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College met on Tuesday, August 19, 2025 at the St. Petersburg College EpiCenter, 1-453, 13805 58th Street N., Clearwater, Florida. The following Board members were present: Chair Jason Butts, Deveron Gibbons (via zoom), Katherine Cole and Thomas Kidwell. Also present was Tonjua Williams, President of St. Petersburg College and Secretary to the Board of Trustees. Proof of public notice of this meeting is included as part of these minutes. Notices were duly posted.

NOTICE OF MEETING BOARD OF TRUSTEES, ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College will hold a public meeting to which all persons are invited, commencing at 9:00 a.m. on Tuesday, August 19, 2025 at the St. Petersburg College EpiCenter, 1-453, 13805 58th Street N., Clearwater, Florida. The meeting will be held for the purpose of considering routine business of the College; however, there are no rules being presented for adoption or amendment at this meeting.

A copy of the agenda may be obtained within seven (7) days of the meeting on the [SPC Board of Trustees website](#) at www.spcollege.edu, or by calling the Board Clerk at (727) 341-3241.

Members of the public are given the opportunity to provide public comment at meetings of the Board of Trustees concerning matters and propositions on the agenda for discussion and Board action. At the Board meeting, in advance of the time for public comment on the agenda, individuals desiring to speak shall submit a registration card to the Board Clerk, Ms. Rebecca Turner, at the staff table. Policy and procedures regarding public comment can be found on the [SPC Board of Trustees website](#) at www.spcollege.edu

If any person wishes to appeal a decision made with respect to any matter considered by the Board, he or she will need a record of the proceedings. It is the obligation of such person to ensure that a verbatim record of the proceedings is made. Section 286.0105, Florida Statutes.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency five business days before the meeting by contacting the Board Clerk at 727-341-3241. If you are planning to attend the meeting and are hearing impaired, please contact the agency five business days before the meeting by calling 727-791-2422 (V/TTY) or 727-474-1907 (VP).

In accordance with the Administrative Procedure Act, the following Agenda was prepared:



ST. PETERSBURG COLLEGE

Board of Trustees Meeting

August 19, 2025

SPC EpiCenter (1-453)

13805 58th Street N

Clearwater, FL

ANNUAL ORGANIZATIONAL MEETING: 9:00 A.M.

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

II. RECOGNITIONS/COMMENTS

A. Retirements

- Ms. Debbie Falgoust (*Attending*)

B. SPC Spotlights

- Senator Darryl Rouson
- Chief of Staff - Ms. Rebecca Brown
- Government Relations Director – Ms. Melissa Gonzalez

C. Annual Organizational Meeting

1. Election of Chairperson
2. Election of Vice Chairperson
3. Selection of Day for Regular Monthly Board Meetings
4. Selection of Time for Regular Monthly Board Meetings
5. Designation of Location for Special Board Meetings Held at Locations Other than the EpiCenter

D. Appointment of Board Members to Direct Support Organization Boards:

SPC Foundation, Inc; Institute for Strategic Policy Solutions/

Assignments to Non-DSO's Leepa-Rattner Museum of Art and Palladium Theater St. Petersburg College

E. Board of Trustees

- a. Chair
- b. Trustees

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F. General Counsel

III. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' June 17, 2025 (*Action*)

IV. PUBLIC COMMENT Pursuant to §286.0105 FS*

V. PRESIDENT'S REPORT

Fiscal Year 2025-2026 Amended Operating and Capital Outlay Budgets - Dr. Hector Lora Associate Vice President, Budgeting and Strategic Execution
(*Presentation/Approval*)

2025 End of Session Report – Mr. Chris Schoonver, Capital City Consulting
(*Presentation*)

VI. CONSENT AGENDA

A. OLD BUSINESS (**items previously considered but not finalized**)

B. NEW BUSINESS

1. ADMINISTRATIVE MATTERS

a. Human Resources

i. Personnel Report (*Action*)

2. ACADEMIC MATTERS

a. Annual Institutional General Education Review Process (*Action*)

3. GRANTS/RESTRICTED FUNDS CONTRACTS

a. National Academies of Sciences, Engineering and Medicine's Gulf Research Program (GRP) (*Action*)

b. Florida Department of Education– Perkins Equipment Upgrade and Modernization (EUM) grant (*Action*)

c. GW Bailey Foundation: STEM Scholars Grant (*Action*)

d. Duke Energy Foundation- Electrical Line Worker Program
(*Informational*)

4. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

a. Explorance 5-Year Contract (*Action*)

b. Agreement with Pinellas Suncoast Transit Authority—Unlimited Access Program (*Action*)

5. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- a. Intent to Award Construction Management Continuing Service Contracts (RFQ 05-24-25) (*Action*)

VII. INFORMATIONAL REPORTS

- A. Direct Support Organization
- A. Institute for Strategic Policy and Solutions (*Informational*)
 - B. St. Petersburg College Foundation (*Informational*)
- B. Palladium at St. Petersburg College (*Informational*)
- C. Leepa Rattner Museum of Art (*Informational*)
- D. Quarterly Report of Contract Items (*Informational*)
- E. Quarterly Informational Report on Exempt and Non-Exempt Purchases (*Informational*)

VIII. NEXT MEETING DATE AND SITE

September 16, 2025, SPC Gibbs Campus SU236

IX. ADJOURNMENT

ST. PETERSBURG COLLEGIATE HIGH SCHOOL GOVERNING BOARD MEETING TO IMMEDIATELY FOLLOW

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- C. When your name is called, approach the podium with the microphone, and state your name and address for the record.
- D. Comments are limited to three minutes. This is the opportunity for people to make public comments regarding an agenda item prior to the approval of the agenda item.

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Under Item I, Call to Order

The meeting was convened by Chair Butts at 9:00 a.m. The invocation was given by Trustee Cole and was immediately followed by the Pledge of Allegiance.

Under Item II, Recognitions/Comments

A. Presentation of Retirement Resolutions

- Ms. Debbie Falgoust (*Attending*)

Chair Butts recommended adoption of retirement resolution for Debbie Falgoust who received her resolution as presented by President Williams.

B. SPC Spotlights

- Senator Darryl Rouson

Melissa Gonzalez read a statement recognizing Senator Darryl Rouson and his contributions. Senator Rouson then reflected on his personal journey, sharing how experiences from his past shaped his deep desire to serve and uplift others. He spoke candidly about moments of hopelessness, anger, fear, and rage, and how what he described as a “gift of desperation” ultimately guided him toward a life of purpose and service. He expressed humility and gratitude in accepting the award. Dr. Williams thanked Senator Rouson for his steadfast support of St. Petersburg College and his continued commitment to strengthening the community, noting that his leadership and advocacy have made a meaningful impact on students and families across the region.

C. Annual Organizational meeting

1. Election of Chairperson
2. Election of Vice Chairperson
3. Selection of Day for Regular Monthly Board Meetings
4. Selection of Time for Regular Monthly Board Meetings
5. Designation of Location for Special Board Meetings Held at Locations Other than the EpiCenter

Chair Butts announced that it is the annual organizational meeting that the Board is required to hold each year per Florida Statute. He read Section 1001.61 of the Florida Statutes. Chair Butts opened the floor for nominations for the Chair of the Board of Trustees for the 2025-2026 fiscal year. Mr. Gibbons nominated Mr. Butts. Mr. Kidwell seconded the nomination. There was no discussion. Nominations were closed. The vote passed and Chair Butts was declared SPC BOT Chairperson for FY25-26.

Mr. Kidwell nominated Ms. Cole. Chair Butts seconded the nomination. Nominations were closed. The vote passed and Ms. Cole was declared SPC BOT Vice Chairperson for FY25-26.

The board confirmed the time for regular monthly meetings will be 9:00 a.m. In addition, Ms. Cole moved for the acceptance of the Board Meeting schedule and locations as outlined in the

Board packet for academic year 2025/2026. Mr. Kidwell seconded the motion, and the motion passed unanimously.

1. Appointment of Board Members to Direct Support Organization Boards/Non-DSO's:

Chair Butts confirmed that the above trustees will continue to serve as board liaisons on below DSO/Non-DSO

- SPC Foundation, Inc.: Mr. Kidwell
- Institute for Strategic Policy Solutions: Ms. Cole
- Palladium Theater St. Petersburg College: Mr. Gibbons
- Leepa-Rattner Museum of Art: Chair Butts

2. Board of Trustees

c. Chair

Chair Butts noted he is very grateful for all the organizations that support SPC, forming and cultivating relationships, and shared his excitement about this semester kicking off with a new enrollee student, his middle child, taking three SPC classes as a senior in high school. He provided the following updates about Leepa-Ratner (LRMA):

- a. Construction continues to move forward under Dr. Davis and the team in Tarpon Springs.
- b. Named a finalist in Best of Museum Category, with an announcement coming August 29th.
- c. September 9th will be a donor event leading up to SPC Day.
- d. LRMA partnered with the Foundation to honor Helen Gilbert, renaming the gallery.

d. Trustees

Ms. Cole congratulated Rebecca Brown, noting her appreciation of all the work she does for the board, and Melissa Gonzalez, sharing her appreciation of her embracing the College. She provided an update about ISPS: Hosted the Cybersecurity Institute last month, an amazing two-day conference, with 11 colleges around Florida present with students and professors. Alex Jordan from Florida's Department of Education was in attendance. She introduced a speaker whose presentation was about national defense and security, and the direct relation of the daily interplay of hardware and software and human behavior. She thanked the Seminole campus for hosting most of that and the entire College community. She shared that there are other events coming up around the state.

Mr. Kidwell shared the following updates about the SPC Foundation:

1. SPC Day is September 12th during SPC week. The Tarpon Springs campus will host SPC Day, and the goal is 798 donors because it's 98th anniversary.
2. SPC Night at the Threshers game on September 6th.

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3. Gibbs Jr. College golf tournament is Monday, September 8th. He thanked Bill McCloud for his steadfast support of the College.
4. The Unveiling of Gilbert Gallery with the Florida Orchestra is on September 9th.
5. SPC Day sponsors to thank include Suncoast Credit Union, Advent Health North Pinellas, BayCare, Orlando Health Hospital, Great Bay Distributors.
6. A gift announcement from Suncoast will be held after this meeting.
7. He noted Helios Education Foundation and Bank of America.
8. Helios education foundation and BOA. SPC foundation innovation fund granted \$200k to 17 projects this fall. Thank you. a lot of stuff going on.

Mr. Gibbons shared about The Palladium that construction and renovation will go on for about a year, making it a world-class facility. The Theater got legislature dollars last year, along with more donations.

3. General Counsel

Mia Conza provided the following report: The College continues to meet with the full-time faculty union. The last bargaining session was held August 5th and was filled with finance and budget questions. The College is scheduling an information session with them and Ms. Hunt on August 27th. The union will need to go through the recertification process but has not been decertified. General Counsel also met with each board member to review the President's contract. She reminded board members that there are two provisions: 1. Same base salary increase as the College, 2. New performance incentive option at the board's discretion. She provided a memo about the changes discussed: 1. Adding a year to take the contract through 6/30/2028, 2. Additional \$5,000 to her retirement account. Ms. Conza requested a motion to approve the two revisions.

Mr. Kidwell moved approval of the two revisions to the President's contract. Ms. Cole seconded the motion and added the following comments:

She thanked Ms. Conza for the information and Dr. Williams, who works tirelessly on behalf of the College and as a representative of the College and of everyone here and who could in no way ever be compensated for her time or the effort she puts in. She requested the board get some background information and comparators for other state colleges and other peer institutions, noting that when Dr. Williams was hired, her base salary was artificially low compared to her peers because other applicants were presidents from other institutions. SPC has inched its way to equality in this contract, but there is more work to do. The board received some information last year during an adjustment, but not quite an apples-to-apples comparison. It's important for all to know that Dr. Williams has a rolling contract, three years, that gets extended and minor adjustments annually. She requested the board have a discussion after the new information is provided prior to next summer. But she noted, this is a very good step.

The trustees expressed appreciation for Dr. Williams' leadership and commitment, emphasizing that her contributions to the College far exceed what any contract could capture. One trustee noted that her initial base salary was artificially low when compared to peers, since other candidates were sitting presidents from other institutions. While adjustments have been made over time and SPC has moved closer to parity, the Board acknowledged more work is needed. The trustee requested updated background information and salary comparisons with other state colleges and peer institutions, with a full discussion to be held once that data is available. She also reminded the Board that Dr. Williams has a three-year rolling contract that is extended and adjusted annually.

Mr. Gibbons agreed Dr. Williams was underpaid at the outset but raised concern about the perception of multiple pay increases in a single year, noting that most institutions do not include such provisions. He explained his opposition was not about Dr. Williams' performance but about ensuring compensation is handled fairly and comprehensively. Chair Butts echoed the need for stronger data, asking Ms. Conza to gather comparative salary information quickly, and emphasized that Dr. Williams is a phenomenal president who should be compensated at a level that keeps SPC competitive.

The motion carried with three trustees in favor and one opposed. Mr. Gibbons continued to press for delaying action until more data could be reviewed, while Ms. Conza clarified that the contract required action before September 1 and that compensation were complex.

Chair Butts noted that he would contact Ms. Conza after this meeting to make this a priority and information will be brought back to the Board.

Under Item III, Review and Approval of Minutes

The minutes of the June 17, 2025, Board of Trustees of St. Petersburg College were presented by the chair for approval. Ms. Cole moved approval of the minutes as submitted. Mr. Kidwell seconded the motion. The motion passed unanimously.

Under Item IV, Public Comment Pursuant to §286.0105 FS*

George Greenly read a statement on behalf of Dr. Jessica Magnani asking the board to consider the hard work by faculty and staff with success rates climbing, withdrawal rates dropped, and retention rates improved. They are working more hours, more evenings, more weekends, committed to improving the lives of our students. But employee raises were not prioritized in this budget and faculty can't go another nine years without pay increases. The two asks of the Board were to take action on: 1. Budget pay increases for all employees in the current academic year, and 2. Direct administration to plan a budget that prioritizes employees who achieve the College's vision. Students and employees deserve well-paying jobs. He thanked the Board for their continued dedication to students and the College.

Under Item V. President's Report

- a. Introduction of Chief of Staff

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Ms. Rebecca Brown was recognized as the new Chief of Staff in the SPC President's office. Dr. Williams shared her pride in the accomplishment and Ms. Brown herself, noting that she had done an amazing job.

b. Introduction of Government Relations Director

Melissa Gonzalez was recognized as SPC's new legislative lead strategist. Dr. Williams shared that she has done an amazing job and how fortunate SPC is to have her as a permanent Titan, moving from a consultant role.

Dr. Williams provided the following updates:

1. She is excited about where SPC is with enrollment being up and applauded the marketing team, recruiting, finance, provosts, deans, Foundation, and everyone involved for working hard to get that moving in the right direction. She noted that the #1 thing SPC did better was the schedule being more student facing, with students taking more classes, instead of less.
2. Summer enrollment increased 5.6%.
3. Four times per year, SPC participates in an estimating conference with the State of Florida. SPC is really in the game. She applauded them for Summer and Fall enrollment, with Fall not over. Planning is already under way for Winter and Spring terms. Secret sauce: Setting things up for students, the consumers, serving them effectively with schedules, modality, and times/days.

2025 End of Session Report

Melissa Gonzalez provided a brief update about legislative issues:

Last session, SPC secured key investments that reflect leadership in workforce development and educational innovation. Federal appropriations were \$1.8 million dollars in bipartisan commitment. Thank you, Congresswomen Luna and Castor. Building on momentum and deepening community impact. Thinking about federal level committees SPC should be part of. At the State level, delivered funding for Biomedical Education and Teacher Apprenticeship Program.

Legislature expanded the Money Back program. Now includes six workforce education programs from three, ensuring students who complete select programs and don't find a job within six months are eligible for tuition reimbursement.

Ms. Gonzalez shared the Critical work of Capital City and how it continues to be a successful partnership. New to the team at Capital City is Ms. Caroline Frasier.

Chris Schoonover (Capital City) provided the following update about legislative issues:

Special appropriations for SPC:

- a. Biomedical Education Program
- b. Teacher Apprenticeship Program

No tuition increases

System funds: PIPELINE nursing incentive funds, CAPE incentive funds for students who earn industry certifications, Florida College System Program Fund, student success incentive funds

Florida has the lowest passing rate for nursing. HB1427 passed the legislature but was vetoed by the Governor. But SPC is at the top of the charts, so there is no impact to SPC.

Ms. Frasier shared the following update about the next legislative session:

Discussed Interim committee weeks and stated that the January 13, 2026 is the start of session and Ending on March 13, 2026.

Chair Butts thanked them for their continued work, noting that the Board has recognized in the last few years this area is very important, and has allocated more resources, thought, and time to strategy. He asked if the Florida College System Program College Fund has gone up overall from last year's budget?

Mr. Schoonover replied that it did go up, indicating he spoke to the Department of Education last week, and that things ended so late and are delayed. Laws haven't been published yet, and they are still figuring out those percentages.

Dr. Williams thanked the team for all the meetings and phone calls and work they do, noting that Titan Leadership Council helped as well.

Fiscal Year 2025-2026 Amended Operating and Capital Outlay Budgets - Dr. Hector Lora Associate Vice President, Budgeting and Strategic Execution (*Presentation/Approval*)

Dr. Lora provided the following budget update:

1. 4.1% increase from last year on legislative part
2. FY26 amended budgets:
 - a. Operating budget: The bill had an increase for employer-side health insurance costs, not employee-side. Projected \$800,000 FRS. Health insurance 10% projected; 2.3 million net increases; \$1.3 million is for Biomedical and Teacher Apprenticeship. The remaining is to offset health insurance and FRS.

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- b. Capital Outlay budget: Funding available and major construction projects affected.

He asked for approval for the College's revised operating fund budget and \$1.5 million transfer to the Capital Outlay budget for Biomedical Education initiative and Capital Outlay Fund budget.

Ms. Cole moved approval of the budgets submitted. Mr. Kidwell seconded the motion. The motion passed unanimously.

Dr. Williams continued her presentation:

- 3. Reminder that SPC is working on HLC accreditation. HLC will be on campus November 17-18.
- 4. She shared the following brags:
 - a. SPC professor Shelbey Rosengarten selected as Fulbright U.S. Scholar and is in Slovakia.
 - b. Dr. Raquel Hairston represented SPC at Legacy Schools 2025 convention in Brazil.
 - c. Dr. Remus Bulmer, STEM Assistant Principal, recognized by Fox for shark lab, integrating into high school curriculum.
 - d. Leadership SPC: 16 faculty administrators career staff. Team came up with a plan to help graduate AS degree students, where there is currently a high number of non-completers. They won first place on a project to drive completion. She is looking forward to applying their plan.
 - e. SPC received notoriety on Soldering certificate program. Featured in Honeywell Aerospace newsletter for a partnership building futures by hand. Jabil also bragged about SPC's work.
 - f. CETL's hard work on Summer Institute, with seven tracks, four being training faculty on the use of Canvas, the new LMS. It was heavily attended.
 - g. Held second Law Enforcement Mental Health graduation. She thanked Congresswoman Luna and Representative Bernie Jacques for attending and Senator Ashley Moody for having a representative there. Sadly, during the 11-week program, three officers committed suicide in that time. Not participants of the program, but it shows this is a serious issue.
 - h. SPC has a digital ID, badge that is accessible on your phone.
 - i. Last Friday was the first faculty assembly welcome back. It was well done.
 - j. Important dates for the Board:
 - i. October 6: SPC Day. Commissioner Kamoutsas will be at SPC as a distinguished guest speaker.

- ii. October 22-25: ACCT
- iii. November 17-18: HLC accreditation
- iv. February 23-24, 2026: Trustee Fly-in Drive-in in Tallahassee

Under Item VI – Consent Agenda

The Board considered Items VI – B.1a – VI – B.5a.

Chair Butts asked that Item VI – B.4a (PSTA) be pulled for discussion. He entertained a motion to accept all others.

Ms. Cole disclosed that regarding VI – B.5a., her law firm represents three of the four respondents to that request to negotiate. Her firm didn't participate in any way in the process, but that should would abstain from voting.

Chair Butts pulled those two items and sought a motion to accept all other items in the agenda.

Ms. Cole moved approval as amended with two items pulled. Mr. Kidwell seconded the motion. The motion passed unanimously.

Chair Butts began discussion about VI – B.4b (PSTA) regarding the money coming out of the Student Activity Fund. PSTA was seeking approval for a five-year contract, which he would like to amend to a one-year contract for now with the hope that PSTA can provide data on the usage of the service. Not a discontinuation of service.

Ms. Cole indicated her support for that amendment, noting that City of St. Pete CRA and Clearwater Greenwood CRA have the option to provide bus passes, and that it would be interesting to see if there's crossover and how those passes are being used. It's very important to hear from the communities that use the passes.

Chair Butts echoed her comment about how vitally important it is for the communities, noting that having some accounting and insight into what is being approved would be ideal, also ensuring the folks using those services have the routes and things they need.

Mr. Gibbons noted that Uber also has an option that allows students to use them that could be an SPC alternative.

Chair Butts agreed and added that the Board must be sure spending is maximized.

Ms. Cole moved approval of the amended VI – B.4a (PSTA). Mr. Kidwell seconded the motion. The motion passed unanimously.

Mr. Kidwell moved approval of VI – B.5a Mr. Gibbons seconded the motion. The motion passed unanimously.

1. OLD BUSINESS (items previously considered but not finalized) - NONE

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2. NEW BUSINESS

1. ADMINISTRATIVE MATTERS

- a. Human Resources
 - i. Personnel Report (*Action*)

2. ACADEMIC MATTERS

- a. Annual Institutional General Education Review Process (*Action*)

3. GRANTS/RESTRICTED FUNDS CONTRACTS

- a. National Academies of Sciences, Engineering and Medicine's Gulf Research Program (GRP) (*Action*)
- b. Florida Department of Education– Perkins Equipment Upgrade and Modernization (EUM) grant (*Action*)
- c. GW Bailey Foundation: STEM Scholars Grant (*Action*)
- d. Duke Energy Foundation- Electrical Line Worker Program (*Informational*)

4. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

- a. Explorance 5-Year Contract (*Action*)
- b. Agreement with Pinellas Suncoast Transit Authority—Unlimited Access Program (*Action*)

5. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- a. Intent to Award Construction Management Continuing Service Contracts (RFQ 05-24-25) (*Action*)

Under Item VII – Informational Reports

- A. Direct Support Organization
 - 1. Institute for Strategic Policy and Solutions (*Informational*)
 - 1. St. Petersburg College Foundation (*Informational*)
- B. Palladium at St. Petersburg College (*Informational*)
- C. Leepa Rattner Museum of Art (*Informational*)
- D. Quarterly Report of Contract Items (*Informational*)
- E. Quarterly Informational Report on Exempt and Non-Exempt Purchases (*Informational*)

Chair Butts thanked the Board for continuing to serve the organizations and noted that their service plugs everyone into the day-to-day things and those organization's leaders.

Under Item VIII, Next Meeting Date and Location

The Board confirmed its next meeting date and location as Tuesday September 16, 2025 at the SPC Gibbs Campus.

IX. ADJOURNMENT

Having no further business to come before the Board, Chair Butts adjourned the meeting at 10:23 a.m.

*ST. PETERSBURG COLLEGIATE HIGH SCHOOL GOVERNING BOARD MEETING
TO IMMEDIATELY FOLLOW*

Dr. Matthew Liao Troth, Vice President, Academic Affairs and Principals, (see separate minutes)

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***No packet enclosure**

Tonjua Williams, Ph.D.
Secretary, Board of Trustees
St. Petersburg College
FLORIDA

Jason Butts
Chairman, Board of Trustees
St. Petersburg College
FLORIDA


Attachments
Board Memos and
Supplemental Materials

Board of Trustees Meeting
August 19, 2025

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: 2025 – 2026 Proposed Board of Trustees Meeting Schedule

Approval is sought to schedule the 2025-2026 St. Petersburg College Board of Trustees meetings according to the proposed schedule below.

Proposed meeting dates and locations:

August 19, 2025	EpiCenter
September 16, 2025	St. Petersburg Gibbs
October 21, 2025 (Workshop)	EpiCenter
November 18, 2025	Allstate
December	None
January 20, 2026	Tarpon Springs
February 17, 2026	EpiCenter
March 24, 2026	Seminole
April 21, 2026	Clearwater
May 19, 2026 (Workshop)	EpiCenter
June 16, 2026	EpiCenter
July	None

Direct Support Organizations

SPC Foundation, Inc.

Thomas Kidwell

Institute for Strategic Policy Solutions

Katie Cole

Additional Assignments (Non-DSO):

Leepa-Rattner Museum of Art


Jason Butts

SPC Palladium

Deveron Gibbons

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Approval for Budget for Capital Outlay

Approval is sought to adopt the College's revised FY 2025-2026 Capital Outlay Budget.

The FY2025-2026 College Capital Outlay budget of \$91.9M provides for College-wide facility and technology infrastructure maintenance, and major building project funding. The revised Capital Outlay Budget is required due to the requested transfer of \$1,500,000 from Fund 1 (Operating) to Fund 7 (Unexpended Plant Fund) for the Biomedical Education Initiative at the Tarpon Springs Campus.

The renovation for the Biomedical Education Initiative is designed to address the learning challenges faced by students entering the program with limited prior exposure to anatomical sciences. The Initiative will expand the availability of anatomical models that support hands-on, experiential learning to enhance student engagement and academic success. These models provide an interactive platform for exploring human body systems and serve as critical instructional tools in preparing students for careers in healthcare and related disciplines.

In accordance with Sec. 1013.61, Florida Statutes, approval is sought for the College's Board of Trustees to adopt the revised Capital Outlay Budget. Any future revisions to this Operating Budget will be presented to and approved by the Board.

Janette Hunt, Vice President Finance and Business Operations; and Hector Lora, Associate Vice President, Budgeting, recommend approval.



St. Petersburg College Board of Trustees FY26 Amended Budgets

Dr. Hector Lora - AVP, Budgeting &
Strategic Execution





St. Petersburg College	
FY 2025-26 Fund 1 Operating Budget	
Revenue	
Student Tuition & Fees	\$ 52,754,962
State Funding	\$ 95,696,101
Other Revenues	\$ 10,706,832
Fund Transfers In	\$ 2,500,000
Reserves	\$ 17,843,050
Total Revenue	\$ 179,500,945
Expenses	
Instruction	\$ 65,876,463
Academic Support	\$ 28,536,445
Student Support	\$ 23,962,641
Total Instructional	\$ 118,375,549
Institutional Support	\$ 31,905,960
Physical plant Operation and Maintenance	\$ 23,951,186
Student Financial Assistance	\$ 2,344,329
Contingency, Transfer, Etc.	\$ 2,923,921
Total Administrative	\$ 61,125,396
Total Operating Costs	\$ 179,500,945
Balance	\$ -



Legislative Summary after the Governor's action

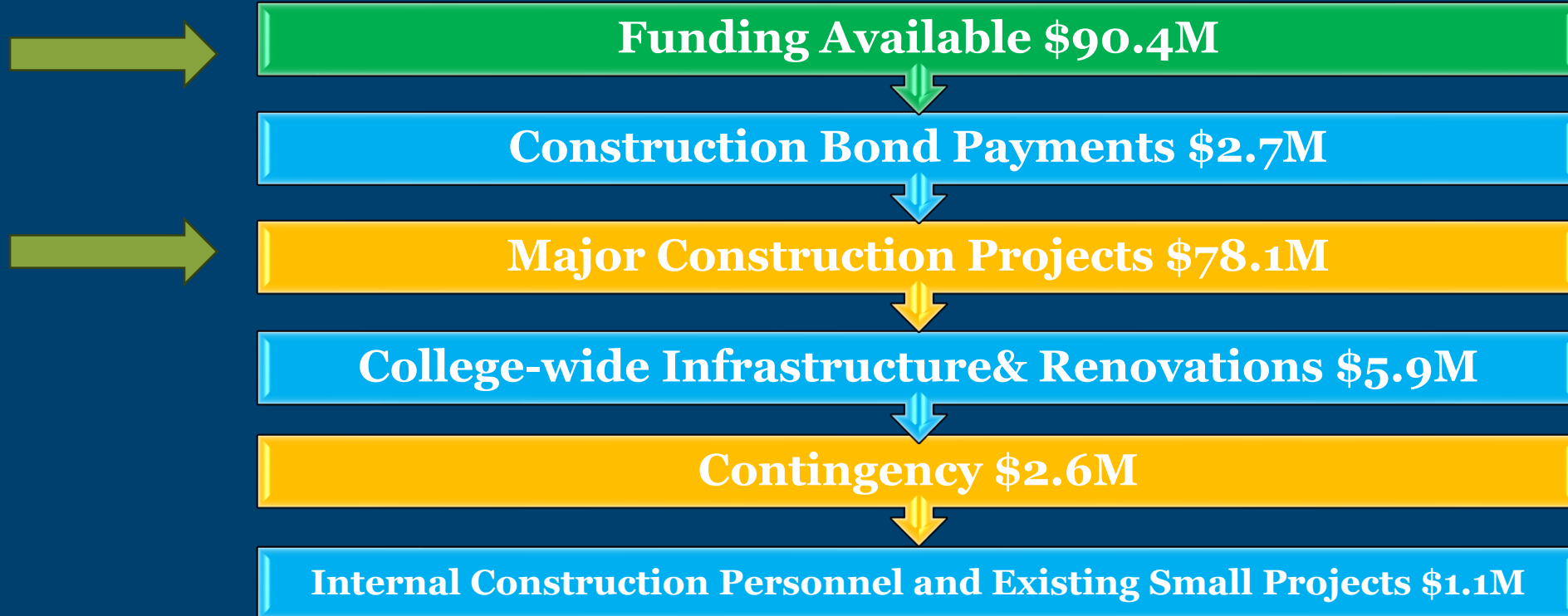
Fund Type	FY 2024-25 Budget Base	FY 25-26 Senate	FY 25-26 House	Governor's Budget	Final Approval	Year over Year Changes
State Appr - Florida College System	\$ 77,492,481	\$ 98,027,334.00	\$ 93,333,325.00	\$ 94,633,599.00	\$ 79,155,896	\$ 1,663,415
State Appr - FCS Biomedical and Teacher App	\$ -				\$ 1,300,000	\$ 1,300,000
State Appr - Lottery	\$ 15,840,844				\$ 15,585,632	\$ (255,212)
Performance Funding	\$ 1,662,776	\$ 1,593,469	\$ 1,593,469	\$ 1,593,469	\$ 1,593,469	\$ (69,307)
New Nursing Funding	\$ 2,139,506	\$ 1,858,193	\$ 1,858,193	\$ 1,858,193	\$ 1,858,193	\$ (281,313)
Industry Certifications	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Total	\$ 97,835,607	\$ 102,178,996	\$ 97,484,987	\$ 98,785,261	\$ 100,193,190	\$ 2,357,583



St. Petersburg College	
FY 2025-26 Fund 1 Amended Operating Budget	
Revenue	
Student Tuition & Fees	\$ 52,754,962
State Funding	\$ 98,334,997
Other Revenues	\$ 10,706,832
Fund Transfers In	\$ 2,500,000
Reserves	\$ 17,843,050
Total Revenue	\$ 182,139,841
Expenses	
Instruction	\$ 65,876,463
Academic Support	\$ 28,536,445
Student Support	\$ 23,962,641
Total Instructional	\$ 118,375,549
Institutional Support	\$ 31,905,960
Physical plant Operation and Maintenance	\$ 23,951,186
Student Financial Assistance	\$ 2,344,329
Contingency, Transfer, Etc.	\$ 5,562,817
Total Administrative	\$ 63,764,292
Total Operating Costs	\$ 182,139,841
Balance	\$ -

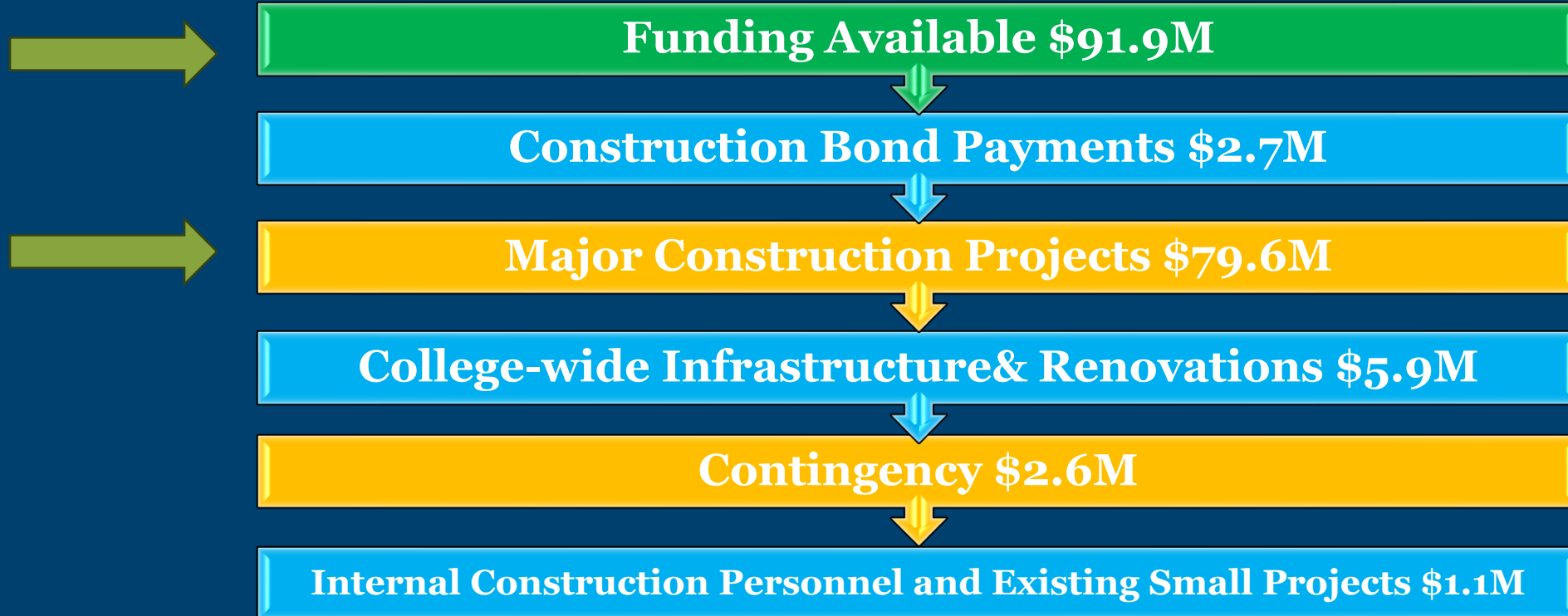


FY 2025-26 Capital Outlay Budget





FY 2025-26 Capital Outlay Budget





FY 2025-26 Budget Approval

Approval is Sought to Adopt:

- The College's revised FY 2025/26 Operating Fund Budget and \$1.5M Transfer to Capital Outlay Budget for Biomedical Education Initiative
- The College's revised FY 2025/26 Capital Outlay Fund Budget to included the requested transfer of \$1.5m

St. Petersburg College	
FY 2025-26 Fund 1 Amended Operating Budget	
Revenue	
Student Tuition & Fees	\$ 52,754,962
State Funding	\$ 98,334,997
Other Revenues	\$ 10,706,832
Fund Transfers In	\$ 2,500,000
Reserves	\$ 17,843,050
Total Revenue	\$ 182,139,841
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Total Instructional	\$ 118,375,549
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Physical plant Operation and Maintenance	\$ 23,951,186
Student Financial Assistance	\$ 2,344,329
Contingency, Transfer, Etc.	\$ 5,562,817
Total Administrative	\$ 63,764,292
Total Operating Costs	\$ 182,139,841
Balance	\$ -

St. Petersburg College				
Fund 7 Capital Outlay Budget 2025-2026				
	Capital Improvement Funds	State Appropriation Funds	Other Funds	Budget Total
Projected Sources of Revenue				
PY STATE PECO Projects		\$ 2,819,222		\$ 2,819,222
STATE- PECO		\$ 1,000,000		\$ 1,000,000
STATE -Collegewide Deferred Maintenance		\$ 32,445,994		\$ 32,445,994
PY Capital Improvement Fees	\$ 8,525,757			\$ 8,525,757
Capital Improvement Fees	\$ 6,105,316			\$ 6,105,316
CO&DS		\$ 500,000		\$ 500,000
PY CO&DS***		\$ 1,621,534		\$ 1,621,534
Other Misc. Sources			\$ 4,000,000	\$ 4,000,000
Reimbursement from Pinellas County for Fire Training Ctr			\$ 1,431,735	\$ 1,431,735
Pharmacy& Lumastream			\$ 120,756	\$ 120,756
Tarpon Springs Workforce Center			\$ 268,445	\$ 268,445
Property Proceeds			\$ 33,089,279	\$ 33,089,279
Total Fund Sources	\$ 14,631,073	\$ 38,386,750	\$ 38,910,214	\$ 91,928,037
Projected Uses of Revenue				
Budgeted Personnel Salaries	\$ 488,953	\$ -	\$ -	\$ 488,953
Other Personnel	\$ 150,055	\$ -	\$ -	\$ 150,055
Employee Benefits - Retirement	\$ 69,141	\$ -	\$ -	\$ 69,141
Employee Benefits - FICA/Medicare	\$ 48,884	\$ -	\$ -	\$ 48,884
Employee Benefits - Health/Dental/Wellness	\$ 202,246	\$ -	\$ -	\$ 202,246
Total Personnel & Benefits	\$ 959,278	\$ -	\$ -	\$ 959,278
Major Construction				
Workforce Center			\$ 260,898	\$ 260,898
SFRF PECO Deferred Maint- Tarpon		\$ 2,819,222	\$ 25,636	\$ 2,844,858
SFRF STATE Collegewide Deferred Maint	\$ 607,157	\$ 32,445,994	\$ 306,413	\$ 33,359,563
PECO - STATE Manufacturing Lab Midtown		\$ 1,000,000		\$ 1,000,000
Pinellas County Fire Training Center Project (Pinellas Cty)			\$ 1,431,734	\$ 1,431,734
Masterplan Projects	\$ 4,000,000		\$ 32,764,777	\$ 36,764,777
Biomedical Education			\$ 1,500,000	\$ 1,500,000
Palladium Theater Renovation			\$ 2,500,000	\$ 2,500,000
Total Major Construction	\$ 4,607,157	\$ 36,265,216	\$ 38,789,458	\$ 79,661,831
Infrastructure Deferred Maintenance and Network				
Deferred Maintenance	\$ 1,683,875		\$ 79,095	\$ 1,762,970
College-wide Infrastructure & Renovation/Remodel	\$ 617,244			\$ 617,244
Technology Infrastructure Maintenance	\$ 3,558,802			\$ 3,558,802
Total Infrastructure Deferred Maintenance and Network	\$ 5,859,921	\$ -	\$ 79,095	\$ 5,939,016
Project Expense				
				\$ -
Allstate				
				\$ -
EpiCenter/District Office				
Capital Equipment - EpiTech	\$ 15,000			\$ 15,000
Downtown/Midtown				
				\$ -
Health Education Center				
				\$ -
Seminole				
Pharmacy			\$ 41,661	\$ 41,661
Tarpon Springs				
				\$ -
Contingency	\$ 498,153.42	\$ 2,121,534	\$ -	\$ 2,619,688
Debt Service - Construction Obligations and Bonds				
	\$ 2,691,563			\$ 2,691,563
Total Expenses	\$ 14,631,073	\$ 38,386,750	\$ 38,910,214	\$ 91,928,037



2025 End of Session Report

Funding in SB 2500

Special Appropriations for SPC

Advancing Biomedical Education

- \$1 million NR

Teacher Apprenticeship Program

- SPC: \$300,000 NR
- Pinellas School District: \$496,727 NR

No Tuition Increases



Funding in SB 2500

System Funds

PIPELINE Nursing Incentive Funds - \$40 million

CAPE Incentive Funds for students who earn Industry Certifications - \$20 million

Florida College System Program Fund: \$1.7 billion

Student Success Incentive Funds - \$30 million

- 2+2 Student Success Incentive Funds - \$17 million
 - Work Florida Incentive Funds - \$13 million

Workforce Education

HB 1145

- Authorizes charter schools to receive funds under the Workforce Development Capitalization Incentive Grant Program.
- Money-Back Guarantee Program: Florida College System institutions must expand their program to cover six workforce education programs instead of current requirement of 3.
 - The money-back guarantee program requires each FCS institution to refund the cost of tuition to students who are not able to find a job in the field in which the student was trained within 6 months of successful completion of workforce education programs selected by the institutions.

Nursing Programs

HB 1427

- Passed the Legislature but **vetoed** by Governor. Under current law, a nursing program with 2 years of test scores just 10% or more below the national average for first time test takers faces probation, then the program has 2 years to correct its course or 3 years if it achieves the national average in one of those years or be terminated. The bill reduced from 2 to 1 year the time in which a program can fail to meet statutory requirements before facing probation and shortened the maximum probationary period from 3 to 2 years.
- The bill also required programs with graduate passage rates below 30% to reimburse certain student tuition and fees, and compels all probationary programs to provide cost-free remediation for exit exam failures.



2026 Session

Key Dates

- Interim Committee Weeks
 - October 6-10
 - October 13-17
 - November 3-7
 - November 17-21
 - December 1-5
 - December 8-12
- January 13, 2026: Start of Session
- March 13, 2026: End of Session



August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President

SUBJECT: General Education Course Offerings

Confirmation is sought for the following state designated Core General Education and Institutional General Education courses per the Florida College System, subject to Board of Trustees' approval.

General Education courses added effective, 2026-27:

Core

ARH 1000H Honors Understanding Art
BSC 2085H Honors Human Anatomy & Physiology I
ESC 1000C/H Honors Earth Science
EVR 1001 C/H Honors Introduction to Environmental Science
HUM 1020H Honors Introduction to Humanities
MAC 1105H Honors College Algebra
MGF 1130H Honors Mathematical Thinking

Institutional

ENC 2210 Technical Writing
ENC 2210H Honors Technical Writing
MAS 2103 Linear Algebra
MGF 1131 Mathematics in Context

Matthew Liao-Troth, Vice President for Academic Affairs, recommends approval.

Attachment.

State Core General Education Courses by Area

Communications

ENC 1101/H Composition I

Humanities

ARH 1000/H Understanding Art

HUM 1020/H Introduction to Humanities

MUL 1010 Music Appreciation

PHI 1010/H Introduction to Philosophy

THE 2000 Introduction to the Theatre Arts

Mathematics

MAC 1105/H College Algebra

MAC 2311/H Calculus I

MGF 1130/H Mathematical Thinking

STA 2023/H Elementary Statistics

Natural Science

AST 1002 Universe: Infinite Frontier

BSC 1005C/H Biological Sciences w/Lab

BSC 2010C/H Biology I Cellular Processes w/Lab

BSC 2085/H Human Anatomy and Physiology

CHM 2045 General Chemistry

ESC 1000C/H Earth Science

EVR 1001C/H Intro to Environmental Science

GLY 2010 Physical Geology

OCE 2001 Introduction to Oceanography

PHY 1053 General Physics I

PHY 2048 Physics I

Social Science

AMH 2010/H History of the United States I

AMH 2020/H History of the United States II

ANT 2000 Introduction to Anthropology

ECO 2013/H Principles of Macroeconomics

POS 2041/H American National Government

PSY 1012/H Introduction to Psychology

Note: “/H” following Course number indicates a corresponding Honors course offering; “/L” indicates a corresponding Lab course; “C” indicates a Combined lecture and lab course.

Institutional General Education Courses by Area

Communications

ENC 1102/H Composition II
ENC 2210/H Technical Writing
SPC 1017/H Introduction to Speech Communication
SPC 1065 Speaking for Professionals
SPC 1608/H Public Speaking

Humanities

ARH 2050 Art History: Ancient to Gothic
ARH 2051 Art History: Renaissance to Contemporary
HUM 2210/H Western Humanities Ancient to Renaissance
HUM 2233 Western Humanities Baroque to Contemporary
MUH 1110 Introduction to Music History
PHI 1600/H Introduction to Ethics
REL 2300/H World Religions

Mathematics:

MAC 1114 Trigonometry
MAC 1140 Pre-Calculus Algebra
MAC 1147 Pre-Calculus Algebra/Trigonometry
MAC 2233 Applied Calculus I
MAC 2234 Applied Calculus II
MAC 2312 Calculus with Analytic Geometry II
MAC 2313 Calculus with Analytic Geometry III
MAP 2302 Differential Equations
MAS 2103 Linear Algebra
MGF 1131 Mathematics in Context

Natural Science:

AST 1003 The Solar System
AST 1022L Observational Astronomy Laboratory
BSC 2010L Biology I Laboratory
BSC 2011/L Biology II - Organisms and Ecology
BSC 1083 Human Anatomy
BSC 1084C Essentials of Human Anatomy & Physiology
BSC 2085L Human Anatomy & Physiology Lab I
BSC 2086/L Human Anatomy & Physiology II
BSC 2250C Field Biology of Florida w/Lab
BSC 1930 Biological Issues
CHM 1025/L Introductory Chemistry
CHM 2045L General Chemistry Laboratory I
CHM 2046/L General Chemistry II
CHM 2210/L Organic Chemistry I
CHM 2211/L Organic Chemistry II
GLY 2010L Physical Geology Lab
GLY 2100 History of The Earth and Life
HUN 1201 Science of Nutrition
MCB 2010/L Microbiology
MCB 2010CH Honors Microbiology with Laboratory
MET 2010 Introductory Meteorology
OCB 1000C Biology of Marine Life
OCE 2001L Oceanography Laboratory
PHY 1048L Physics Laboratory I
PHY 1049L Physics Laboratory II
PHY 1054 General Physics II
PHY 2049 Physics II

Social Science

ECO 2000 Introduction to Economics
ECO 2023/H Principles of Microeconomics
EUH 1000 Development of Western Civilization I
INR 2002/H International Relations
POS 2112 State & Local Government
SYG 2000/H Introductory Sociology
WOH 2040 The Twentieth Century

Note: “/H” following Course number indicates a corresponding Honors course offering; “/L” indicates a corresponding Lab course; “C” indicates a Combined lecture and lab course.

**Statewide Course Numbering System
General Education Course Report**

Prefix	Lab	Course Title	Credit	General Ed Core Discipline Area	General Ed Discipline Area	Total # Institutions Offering Course	Included in 2025-26 Gen Ed List	Last Semester & Year Course Taught
ARH		HONORS UNDERSTANDING ART	3	Humanities		4	No	NEW
BSC		HONORS HUMAN ANATOMY & PHYSIOLOGY I	3	Natural Science		4	No	NEW
CHM	L	ORGANIC CHEMISTRY LABORATORY I	1		Natural Science	7	Yes	Summer 2025
CHM		ORGANIC CHEMISTRY I	3		Natural Science	8	Yes	Summer 2025
CHM	L	ORGANIC CHEMISTRY LABORATORY II	1		Natural Science	7	Yes	Summer 2025
CHM		ORGANIC CHEMISTRY II	3		Natural Science	8	Yes	Summer 2025
ENC		TECHNICAL WRITING	3		Communications	6	No	Spring 2025
ENC		HONORS TECHNICAL WRITING	3		Communications	0	No	NEW
ESC	C	HONORS EARTH SCIENCE	3	Natural Science		1	No	NEW
EVR	C	HONORS INTRODUCTION TO ENVIRONMENTAL SCIENCE	3	Natural Science		6	No	NEW
HUM		HONORS INTRODUCTION TO HUMANITIES	3	Humanities		7	No	NEW
MAC		HONORS COLLEGE ALGEBRA	3	Mathematics		5	No	NEW
MAS		LINEAR ALGEBRA	3		Math	6	Yes	Fall 2024
MGF		HONORS MATHEMATICAL THINKING	3	Mathematics		1	No	NEW
MGF		MATHEMATICS IN CONTEXT	3		Math	26	Yes	Summer 2025
SYG		HONORS INTRODUCTORY SOCIOLOGY	3		Social Sciences	8	No	NEW
BSC	C	HONORS INTRODUCTION TO BIOLOGY WITH LAB	4		Natural Science			
ISM		DATA ANALYSIS AND INFORMATION MODELING	3		Humanities			
MAE		ASSESSING COGNITIVE AND AFFECTIVE ISSUES IN LEARN.	2					
MGF		HONORS MATHEMATICAL IDEAS & EXPLORATIONS	3		Math			
AMH		HISTORY OF THE UNITED STATES I	3	Social Science		11	Yes	Summer 2025
AMH		HONORS HISTORY OF THE UNITED STATES I	3	Social Science		38	Yes	>5 years
AMH		HISTORY OF THE UNITED STATES II	3	Social Science		42	Yes	Summer 2025
AMH		HONORS HISTORY OF THE UNITED STATES II	3	Social Science		36	Yes	>5 years
ANT		INTRODUCTION TO ANTHROPOLOGY	3	Social Science		39	Yes	Summer 2025
ARH		UNDERSTANDING ART	3	Humanities		40	Yes	Summer 2025
ARH		ART HISTORY: ANCIENT TO GOTHIC	3		Humanities	7	Yes	Summer 2025
ARH		ART HISTORY: RENAISSANCE TO CONTEMPORARY	3		Humanities	5	Yes	Summer 2025
AST		INTRODUCTION TO ASTRONOMY	3	Natural Science		28	Yes	Summer 2025
AST		THE SOLAR SYSTEM	3		Natural Science	28	Yes	Summer 2025
AST	L	OBSERVATIONAL ASTRONOMY LABORATORY	1		Natural Science	10	Yes	Spring 2025
BSC	C	BIOLOGICAL SCIENCES WITH LAB	3	Natural Science		27	Yes	Summer 2025
BSC	C	HONORS BIOLOGICAL SCIENCES WITH LAB	3	Natural Science		20	Yes	Spring 2025
BSC		BIOLOGY I - CELLULAR PROCESSES	3	Natural Science		28	Yes	Summer 2025
BSC	C	HONORS BIOLOGY I CELLULAR PROCESSES WITH LABORATORY	4	Natural Science		11	Yes	Fall 2024
BSC	L	BIOLOGY I LABORATORY	1		Natural Science	7	Yes	Summer 2025
BSC	L	BIOLOGY II LABORATORY	1		Natural Science	7	Yes	Summer 2025
BSC		BIOLOGY II-ORGANISMS AND ECOLOGY	3		Natural Science	23	Yes	Summer 2025
BSC		HUMAN ANATOMY	3		Natural Science	1	Yes	Summer 2025
BSC	C	ESSENTIALS OF HUMAN ANATOMY & PHYSIOLOGY	4		Natural Science	5	Yes	Summer 2025
BSC		HUMAN ANATOMY & PHYSIOLOGY I	3	Natural Science		28	Yes	Summer 2025
BSC	L	HUMAN ANATOMY & PHYSIOLOGY LAB I	1		Natural Science	8	Yes	Summer 2025
BSC	L	HUMAN ANATOMY & PHYSIOLOGY LAB II	1		Natural Science	7	Yes	Summer 2025
BSC		HUMAN ANATOMY & PHYSIOLOGY II	3		Natural Science	13	Yes	Summer 2025
BSC	C	FIELD BIOLOGY OF FLORIDA WITH LAB	3		Natural Science	2	Yes	Spring 2025
BSC		BIOLOGICAL ISSUES	3		Natural Science	1	Yes	Summer 2025
CHM	L	INTRODUCTORY CHEMISTRY LABORATORY	1		Natural Science	5	Yes	Summer 2025
CHM		INTRODUCTORY CHEMISTRY	3		Natural Science	8	Yes	Summer 2025

**Statewide Course Numbering System
General Education Course Report**


CHM		GENERAL CHEMISTRY I	3	Natural Science		19	Yes	Summer 2025
CHM	L	GENERAL CHEMISTRY LABORATORY I	1		Natural Science	11	Yes	Summer 2025
CHM	L	GENERAL CHEMISTRY LABORATORY II	1		Natural Science	11	Yes	Summer 2025
CHM		GENERAL CHEMISTRY II	3		Natural Science	14	Yes	Summer 2025
ECO		INTRODUCTION TO ECONOMICS	3		Social Sciences	4	Yes	Spring 2025
ECO		PRINCIPLES OF MACROECONOMICS	3	Social Science		28	Yes	Summer 2025
ECO		HONORS MACROECONOMICS	3	Social Science		7	Yes	Fall 2017
ECO		HONORS MICROECONOMICS	3		Social Sciences	4	Yes	>5 years
ECO		PRINCIPLES OF MICROECONOMICS	3		Social Sciences	18	Yes	Summer 2025
ENC		COMPOSITION I	3	Communications		28	Yes	Summer 2025
ENC		HONORS COMPOSITION I	3	Communications		9	Yes	Fall 2024
ENC		COMPOSITION II	3		Communications	28	Yes	Summer 2025
ENC		HONORS COMPOSITION II	3		Communications	8	Yes	Spring 2025
ESC	C	EARTH SCIENCE	3	Natural Science		4	Yes	Summer 2025
EUH		DEVELOPMENT OF WESTERN CIVILIZATION I	3		Social Sciences	12	Yes	Fall 2024
EVR	C	INTRODUCTION TO ENVIRONMENTAL SCIENCE	3	Natural Science		7	Yes	Summer 2025
GLY		PHYSICAL GEOLOGY	3	Natural Science		13	Yes	Summer 2025
GLY	L	PHYSICAL GEOLOGY LAB	1		Natural Science	4	Yes	Fall 2024
GLY		HISTORY OF THE EARTH AND LIFE	3		Natural Science	3	Yes	Summer 2025
HUM		INTRODUCTION TO HUMANITIES	3	Humanities		27	Yes	Summer 2025
HUM		WESTERN HUMANITIES ANCIENT TO RENAISSANCE	3		Humanities	10	Yes	Summer 2025
HUM		HONORS WESTERN HUMANITIES ANCIENT TO RENAISSANCE	3		Humanities	3	Yes	Fall 2024
HUM		WESTERN HUMANITIES BAROQUE TO CONTEMPORARY	3		Humanities	1	Yes	Spring 2025
HUN		SCIENCE OF NUTRITION	3		Natural Science	9	Yes	Summer 2025
INR		INTERNATIONAL RELATIONS	3		Social Sciences	15	Yes	Spring 2025
INR		HONORS INTERNATIONAL RELATIONS	3		Social Sciences	2	Yes	Spring 2025
MAC		COLLEGE ALGEBRA	3	Mathematics		28	Yes	Summer 2025
MAC		TRIGONOMETRY	3		Math	26	Yes	Summer 2025
MAC		PRE-CALCULUS ALGEBRA	3		Math	26	Yes	Summer 2025
MAC		PRE-CALCULUS ALGEBRA/TRIGONOMETRY	5		Math	16	Yes	Spring 2025
MAC		APPLIED CALCULUS I	3		Math	27	Yes	Summer 2025
MAC		APPLIED CALCULUS II	3		Math	1	Yes	Fall 2024
MAC		CALCULUS WITH ANALYTIC GEOMETRY I	5	Mathematics		28	Yes	Summer 2025
MAC		HONORS CALCULUS WITH ANALYTIC GEOMETRY I	5	Mathematics		10	Yes	>5 years
MAC		CALCULUS WITH ANALYTIC GEOMETRY II	5		Math	25	Yes	Summer 2025
MAC		CALCULUS WITH ANALYTIC GEOMETRY III	4		Math	22	Yes	Summer 2025
MAP		DIFFERENTIAL EQUATIONS	3		Math	20	Yes	Summer 2025
MCB		MICROBIOLOGY	3		Natural Science	8	Yes	Summer 2025
MCB	L	MICROBIOLOGY LABORATORY	1		Natural Science	5	Yes	Summer 2025
MCB	C	HONORS MICROBIOLOGY WITH LABORATORY	4		Natural Science	2	Yes	Spring 2020
MET		INTRODUCTORY METEOROLOGY	3		Natural Science	12	Yes	Summer 2025
MGF		MATHEMATICS FOR LIBERAL ARTS I	3		Math	9	Yes	Summer 2025
MGF		MATHEMATICS FOR LIBERAL ARTS II	3		Math	9	Yes	Summer 2025
MGF		MATHEMATICAL THINKING	3	Mathematics		28	Yes	Summer 2025
MUH		INTRODUCTION TO MUSIC HISTORY	3		Humanities	5	Yes	Spring 2025
MUL		MUSIC APPRECIATION	3	Humanities		27	Yes	Summer 2025
OCB	C	BIOLOGY OF MARINE LIFE	3		Natural Science	4	Yes	Spring 2025
OCE		INTRODUCTION TO OCEANOGRAPHY	3	Natural Science		20	Yes	Summer 2025
OCE	L	OCEANOGRAPHY LABORATORY	1		Natural Science	4	Yes	Summer 2025
PHI		INTRODUCTION TO PHILOSOPHY	3	Humanities		27	Yes	Summer 2025

**Statewide Course Numbering System
General Education Course Report**

PHI		HONORS INTRODUCTION TO PHILOSOPHY	3	Humanities		5	Yes	Spring 2025
PHI		INTRODUCTION TO ETHICS	3		Humanities	18	Yes	Summer 2025
PHI		HONORS INTRODUCTION TO ETHICS	3		Humanities	3	Yes	Spring 2025
PHY		PHYSICS I	3	Natural Science		14	Yes	Summer 2025
PHY	L	PHYSICS LABORATORY I	1		Natural Science	9	Yes	Summer 2025
PHY	L	PHYSICS LABORATORY II	1		Natural Science	9	Yes	Summer 2025
PHY		PHYSICS II	3		Natural Science	10	Yes	Summer 2025
PHY		GENERAL PHYSICS I	3	Natural Science		15	Yes	Summer 2025
PHY		GENERAL PHYSICS II	3		Natural Science	10	Yes	Summer 2025
POS		AMERICAN NATIONAL GOVERNMENT	3	Social Science		28	Yes	Summer 2025
POS		HONORS AMERICAN GOVERNMENT	3	Social Science		10	Yes	Fall 2024
POS		STATE & LOCAL GOVERNMENT	3		Social Sciences	16	Yes	Spring 2025
PSY		GENERAL PSYCHOLOGY	3	Social Science		28	Yes	Summer 2025
PSY		HONORS GENERAL PSYCHOLOGY	3	Social Science		9	Yes	Spring 2025
REL		WORLD RELIGIONS	3		Humanities	21	Yes	Summer 2025
REL		HONORS WORLD RELIGIONS	3		Humanities	4	Yes	Spring 2025
SPC		HONORS INTRO TO SPEECH COMMUNICATION	3		Communications	3	Yes	Fall 2024
SPC		INTRODUCTION TO SPEECH COMMUNICATION	3		Communications	10	Yes	Summer 2025
SPC		SPEAKING FOR PROFESSIONALS	3		Communications	3	Yes	Summer 2025
SPC		PUBLIC SPEAKING	3		Communications	22	Yes	Summer 2025
SPC		HONORS PUBLIC SPEAKING	3		Communications	8	Yes	Spring 2025
STA		ELEMENTARY STATISTICS	3	Mathematics		28	Yes	Summer 2025
STA		HONORS ELEMENTARY STATISTICS	3	Mathematics		11	Yes	Spring 2025
SYG		INTRODUCTORY SOCIOLOGY	3		Social Sciences	25	Yes	Summer 2025
THE		INTRODUCTION TO THEATRE ARTS	3	Humanities		26	Yes	Summer 2025
WOH		THE TWENTIETH CENTURY	3		Social Sciences	5	Yes	Spring 2025

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: National Academies of Science, Engineering, and Medicine—Gulf Research Program

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the National Academies of Science, Engineering, and Medicine by St. Petersburg College for the Gulf Research Program. Permission is also sought to accept \$621,300 in funding over a three-year period for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The National Academies of Science, Engineering, and Medicine's Gulf Research Program aims to contribute to the development of a prepared workforce and to increase the scientific literacy of the Gulf States' residents who will become the skilled leaders and professionals of tomorrow. This funding opportunity will enable project participants to acquire skills, knowledge, and credentials to enter careers as part of the future energy workforce. This workforce will support the industries and organizations leading the way in introducing new and emerging energy technologies into the economy. SPC's Energy Auditor rapid workforce credential has an emphasis on the application of artificial intelligence and machine learning in energy consumption and management.

Funding will support personnel, curriculum development, a topical symposium, staff and student travel, program materials, and a third-party evaluator. The estimated period of performance will be from November 1, 2025, through October 31, 2028. The total project budget is projected to be \$621,300 over a three-year period, of which the College anticipates receiving the full amount.

Belinthia Berry, Dean, Workforce Development; Natavia Middleton, Dean, Natural Sciences, and Mia Conza, Vice President, General Counsel and Compliance recommend approval.

Attachment
gms072125

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: August 19, 2025

Funding Agency or Organization: National Academies of Science,
Engineering, and Medicine

Name of Competition/Project: Gulf Research Program

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 11/01/2025 **End:** 10/31/2028

Administrator: Belinthia Berry

Manager: Andres Cardenas-Valencia

Focus of Proposal:

The Gulf Research Program seeks to support Gulf States’ students, employers, and the economy by providing pathways for Gulf States’ residents aged 16-25 to enter high-quality jobs that can enable the energy future. The Gulf Research Program expects the main outcome of this opportunity to be an increase in the number of skilled workers capable of contributing to the deployment of new and emerging energy technologies.

SPC has submitted a \$621,300 proposal to the National Academies of Science for its AI-Driven Initiative for Developing Industry Talent in Energy Auditing (AIDIT-EA) project to create a rapid workforce credential for Energy Auditors with a focus on the integration and implications of artificial intelligence (AI) and machine learning. The program is designed from a pre-apprenticeship model where participants will conduct real energy audits in the field and will receive stipends for successful completion of the audits. The program will encompass both Manufacturing and Energy students from the Department of Engineering and Sustainability Management and Project Management students from the College of Business. The program is geared towards individuals looking to advance their careers or gain employment and will target individuals who have successfully completed or are on the waiting list for relevant SPC programs such as the Electrical Line Worker Program and Sustainability Management, Construction Management, and Project Management programs.

The overall goals of SPC’s AIDIT-EA project are to: 1) create new AI focused courses and curriculum for a new Energy Auditor workforce certification that utilizes AI to conduct energy audits, interpret field data, and better understand the impact of AI technologies on energy consumption; 2) revamp current curriculum for the Electrical Engineering Technology and Sustainability Management to imbed industry leading and advanced energy micro-credentials (i.e. ISO, LEED, IREC, etc.) and provide examination fee support to students to attain those credentials; 3) support job placement into jobs in the energy field through hands-on training and stipend-funded field energy audits; and 4) increase awareness, enrollment, and completion of SPC’s Engineering Technology and Sustainability programs.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$	98,390
Fringe	\$	22,948
Equipment	\$	119,272
Travel	\$	12,049
Participant Support	\$	210,000
Supplies	\$	14,120
Printing and Dissemination	\$	7,500
Indirect Costs	\$	36,001
Data Management	\$	300
Contractor (Collaborative Labs)	\$	16,040
Contract (Evaluator)	\$	84,680
Total Budget	\$	621,300

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$	621,300
Total amount from funder:	\$	621,300

Amount/value of match: \$0	Cash:	N/A
	In-kind:	N/A
Required match or cost sharing:	No	X Yes
Voluntary match or cost sharing:	No	X Yes
Source of match/cost sharing:		
Negotiated indirect cost:		20%
(Fixed) administrative fee:		N/A
Software/materials:		N/A
Equipment:		N/A
Services:		N/A
Staff Training:		N/A
FTE:		N/A
Other:		N/A


College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1.	Growth and Empowerment
	2.	Student Success
Strategic Initiative(s):	1.	Drive Economic Advancement
	2.	Strengthen our Community

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Equipment Upgrade and Modernization Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Equipment Upgrade and Modernization grant program. Permission is also sought to accept an estimated \$200,375 in funding over one year for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Florida Department of Education is offering an Equipment Upgrade and Modernization grant to all approved Perkins V CTE secondary and post-secondary programs. SPC is submitting proposals supporting the Engineering Technology and Computer Information Technology programs.

The Engineering Technology program will receive a new lathe and co-bot mirroring industry standards, and the Computer Information Technology program will receive new servers and backup power equipment.

The estimated period of performance will be from July 1, 2025, through June 30, 2026. The total project budget is projected to be \$200,375 over this period, of which the College anticipates receiving the full amount.

Matthew Liao-Troth, Vice President, Academic Affairs; Natavia Middleton, Dean, Natural Sciences and Engineering; Mark McKinney, Dean, Computer Information Technology; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms072125

Required match or cost sharing:	No	X	Yes
Voluntary match or cost sharing:	No	X	Yes
Source of match/cost sharing:	N/A		
Negotiated indirect cost:	N/A		
(Fixed) administrative fee:	N/A		
Software/materials:	N/A		
Equipment:	N/A		
Services:	N/A		
Staff Training:	N/A		
FTE:	N/A		
Other:	N/A		

College Values, Strategic Initiatives and Activities Addressed:

- Value(s):
1. Student Success
 2. Community Focus

- Strategic Initiative(s):
1. Deliver Excellence in Teaching & Learning
 2. Drive Economic Advancement

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: August 19, 2025

Funding Agency or Organization: GW Bailey Foundation

Name of Competition/Project: STEM Scholars

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 7/1/2025 **End:** 6/30/2026

Administrator: Matthew Liao-Troth

Manager: Jimmy Chang

Focus of Proposal:

The goal of the Glenn W. Bailey Foundation: STEM Scholars grant is to support students in Science, Technology, Engineering, and Math (STEM), including students transferring to four-year baccalaureate programs. The Glenn W. Bailey Foundation STEM Scholars grant will support this goal through the following activities: 1) Target STEM outreach to incoming and current students to increase enrollment in STEM areas of study; 2) Provide STEM outreach and engagement activities to college students, including non-traditional students such as veterans and adult learners; 3) Provide experiential learning through undergraduate research and career exploration, and internships with industry partners; 4) Continue career and research focused activities such as internships and virtual networking; 5) Provide summer bridge programming to improve success in gateway mathematics courses; and 6) Promote transfer to STEM baccalaureate programs at SPC and University of South Florida through FUSE articulations and at other four-year institutions through SPC’s University Partnership program.

Faculty and administrators will work collaboratively with STEM industry representatives and other educational institutions to ensure a broad cross section of student populations have the support and engagement necessary to successfully pursue and complete a baccalaureate education in STEM.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel (Include FTE):	\$ 5,120
Fringe Costs	\$ 2,765
Participant support and stipends:	\$ 6,850

Project-specific supplies and technology	\$ 7,750
<u>Indirect costs</u>	<u>\$ 2,248</u>
Total Budget*	\$ 24,733

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below) \$ 24,733
 Total amount from funder: \$ 24,733

Amount/value of match: \$0 Cash: N/A
 In-kind: N/A
 Required match or cost sharing: No X Yes
 Voluntary match or cost sharing: No X Yes
 Source of match/cost sharing: N/A
 Negotiated indirect cost: N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):
 1. Student Success
 2. Growth and Empowerment

Strategic Initiative(s):
 1. Deliver Excellence in Teaching and Learning
 2. Drive Economic Advancement

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Duke Energy Foundation—Workforce Development Grant (Second Request)

This informational memorandum provides a summary of a grant proposal that was submitted in collaboration with the St. Petersburg College Foundation and St. Petersburg College to the Duke Energy Foundation. The grant will provide \$50,000 in funding over a one-year period for this proposal. The funding will be channeled under the direction of the SPC Foundation as a non-profit entity.

Duke Energy Foundation provides grants to strengthen and uplift communities throughout Florida. Through initiatives that cultivate vibrant economies, grants support workforce development training for jobs vital to the energy economy. The St. Petersburg College Foundation has been invited to apply for a second grant to support SPC’s Electrical Line worker Program. This program addresses the growing shortage of electrical line workers in the Tampa Bay region by building a sustainable pathway from community engagement to education and future employment. Aligned with Duke Energy’s goal of creating vibrant economies through workforce development training, the program helps underemployed individuals gain solid, hands-on workforce skills that lead to better wages and economic mobility.

The estimated period of performance will be from July 1, 2025 through June 30, 2026. The total project budget is \$50,000, of which the College anticipates receiving the full award amount.

Belinthia Berry, Dean of Workforce Development; Jesse Turtle, Vice President, Institutional Advancement and Executive Director, St. Petersburg College Foundation; and Mia Conza, Vice President, General Counsel and Compliance recommend approval.

gms072125

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Agreement with Pinellas Suncoast Transit Authority—Unlimited Access Program

Approval is sought to renew the Agreement for the Unlimited Access Program, Pinellas Suncoast Transit Authority (PSTA), for an additional term of five years at a cost not to exceed \$659,274.41. The Agreement will commence August 18, 2025, and continue through August 17, 2030.


On August 18, 2020, the College entered into an Agreement with the Pinellas Suncoast Transit Authority to continue to provide bus transportation under the Unlimited Access Program (U-Pass) for current students and staff of St. Petersburg College. PSTA seeks to increase public transportation ridership in Pinellas County, which includes routes and stops near and on college campuses and sites, and the College desires to continue its relationship with PSTA to provide countywide bus transportation for its staff and students.

Mark Strickland, Interim Vice President, Student Affairs and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Explorance, Inc.—Five-Year Agreement

Approval is sought to enter into a five-year Agreement with Explorance, Inc. to provide the College’s internal and external survey systems. The total cost for licensing and related services over 5 years is estimated at \$461,258.00, with a not-to-exceed cap of \$500,000 without additional Board approval. This ceiling allows for minor overages such as consulting or additional license expansion. The Agreement will commence upon execution and continue for the period of five years.

Background: St. Petersburg College currently conducts its Student Survey of Instruction (SSI) course evaluations using an internally-built platform that was developed more than 15 years ago and is no longer supported by current technology. The SSI is a critical component in the Faculty 180 evaluation and indicator of overall academic health of the College; thus, a well-functioning survey system is necessary. Additionally, the College utilizes another in-house system, WITS, for internal surveys and forms. This platform is also a legacy system that is unsupported but is used by nearly every department within the College.

The College seeks to enter a Software as a Service subscription agreement with Explorance, Inc. for its Blue platform for course evaluations and feedback analytics and BlueX for internal ad-hoc surveys/forms. The Blue platform will serve approximately 30,000 students each semester, supporting both academic and professional development needs through the SSI and other student-focused surveys. The BlueX platform will be available throughout the College for both faculty/staff and student groups. These platforms have user-friendly interfaces, robust feature sets, and strong support systems. Together, they provide a unified ecosystem for course evaluations, institutional surveys, and automated reporting.

Cost breakdown: The estimated cost for Explorance Blue and BlueX for five (5) years is \$461,258.00. This includes discounts for the bundled and multi-year purchase. Payments will be made via invoice on a net-30 basis at the start of each contract year.

Cost Summary:

Costs	Year 1 (2025-2026)	Year 2 (2026-2027)	Year 3 (2027-2028)	Year 4 (2028-2029)	Year 5 (2030-2031)	Total
Blue	\$37,995.00	\$39,704.00	\$41,491.00	\$43,358.00	\$45,309.00	\$207,857.00
Blue Dashboard <i>for Blue Data Display</i>	\$8,044.00	\$8,406.00	\$8,785.00	\$9,190.00	\$9,593.00	\$44,018.00
Blue X	\$36,995.00	\$38,660.00	\$40,399.00	\$42,217.00	\$44,117.00	\$202,388.00
Total Recurring Cost	\$83,034.00	\$86,770.00	\$90,675.00	\$94,765.00	\$99,019.00	\$454,263.00
Migration/Implementation Services	\$6,995.00	-	-	-	-	\$6,995.00
Total Non-Recurring Costs	\$6,995.00	-	-	-	-	\$6,995.00
Total Costs	\$90,029.00	86,770.00	90,675.00	94,765.00	99,019.00	\$461,258.00
Funding						
25-26 Spending Plan	\$90,029.00	-	-	-	-	\$90,029.00
Recurring Budget	-	\$86,770.00	\$90,675.00	\$94,765.00	\$99,019.00	\$371,229.00
Total Funding	\$90,029.00	\$86,770.00	\$90,675.00	\$94,765.00	\$99,019.00	\$461,258.00


Matthew Liao-Troth, Vice President, Academic Affairs; Patrick Rinard, Vice President, Information Technology; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

August 19, 2025

Agenda Item VI – B.5a

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Intent to Award Construction Management Continuing Service Contracts (RFQ 05-24-25)

Authorization is sought to negotiate with the selected ranked companies for construction management continuing contract services.

In the February 20, 2024, Board of Trustees meeting, it was approved to advertise for continuing contract professional services up to \$7.5 million projects. On April 30, 2025, Facilities Planning and Institutional Services (FPIS) issued a public RFQ (05-24-25) for construction management services.

After attending the presentations of the shortlisted responders, the Evaluation Committee recommends the following companies:

1. Creative Contractors
2. The A.D. Morgan Company
3. JE Dunn Construction
4. Foresight Construction Group

If authorized, FPIS will enter into negotiations with the top ranked firms. If the College is unable to negotiate a satisfactory contract with the top-ranked responder, at a price the College determines to be fair, competitive, and reasonable, negotiations with that responder will be formally terminated. The College may then undertake negotiations with the next most qualified responder.

Once negotiations are complete, the proposed contract will be presented to the President, who has final authority for the final award decision.

Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

Programs

July 10-11th, 2025 @ SPC Seminole Campus

Student Conference

ISPS hosted the Inaugural Student Cybersecurity Conference. Students across the state gained valuable leadership experience, connected with subject-matter experts, and expanded their professional networks. Student-led and student-run, we are proud of the ISPS Fellows, who took the lead organizing the event. It was a successful outreach across the Florida College System. A photo album of the Thursday night reception can be found [here](#), along with a LinkedIn [album](#) across the conference. More media is expected as well.

By the numbers:

- 11 out of the 28 Florida colleges were represented
- 35 students attended
- 25 staff and faculty leads attended
- 15 speakers and judges participated

News

- Board of Directors Updates
 - ISPS will host a [quarterly](#) Board of Directors' meeting on August 11th, 2025.
 - The various working committees of the board will host their quarterly meetings the week prior on August 4th, 2025
- Team Updates
 - ISPS published its [June](#) newsletter.
 - ISPS received a clean audit for the 24-25 Fiscal Year.
 - Jaque Fields, an SPC student in the Paralegal Studies Program, joined the ISPS Team as a Student Fellow. We are grateful to all the students in the 2025 Summer Fellows Cohort.
- Staff Updates
 - Aron Bryce, Statewide Coordinator, wrote a [blog post](#) for the Leadership St. Pete Alumni Association.
 - Michael Ballard, Student Fellow, was announced as the Vice President of the newly established National Society of Leadership and Success chapter.

Kindly follow us on:



Kimberly G. Jackson, Esq.
Executive Director
ISPS

Foundation Report

BOT July 2025 Update

Thank you for your support

Christina Brunson

Juvenile Welfare Board Scholarship

I am writing to say how thankful I am to have received this scholarship for me to continue working towards my bachelor's degree.

As I have worked through my degree program, I have found a passion for intervention and advocacy and love sharing my knowledge with the families I work with on a daily basis. I cannot wait to see where the next step in my academic journey takes me!

Thank you for supporting students like me, who have returned to school as working adults with families who may not be able to afford it due to tight finances. I am so grateful to you! Thank you again!



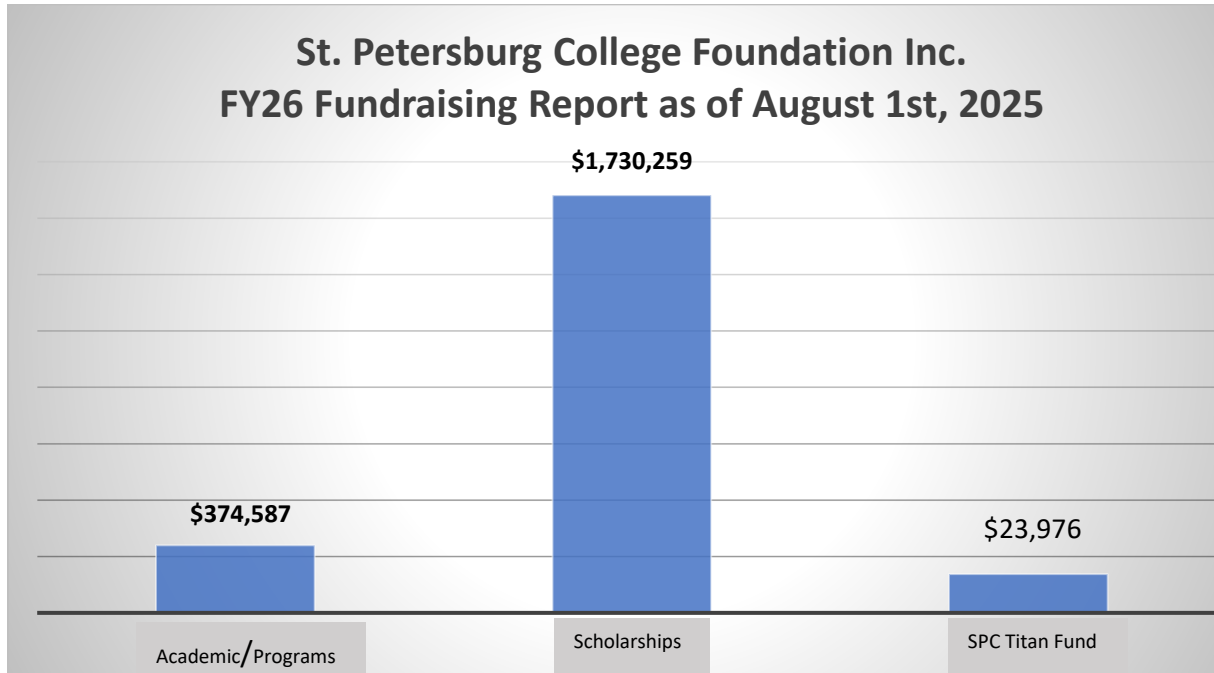
Sincerely,

Christina Brunson

Foundation Report

BOT July 2025 Update

Dashboard



Fund Category	FY26	FY25
Academic/Student Programs	\$ 374,587	\$ 541,413
Scholarships	\$ 1,730,259	\$ 3,123,574
SPC Titan Fund	\$ 23,976	\$ 121,146
Total:	\$ 2,128,822	\$ 3,786,133

Expense Report:

As of August 1st, the Foundation provided the following support to SPC:

- **\$1.7M** in scholarships to SPC students.
- **\$1.8M** in program support, providing support to such programs as
 - Alumni Association
 - Academic Affairs Department
 - African American Male Initiative
 - Athletic Boosters
 - Black Girl Magic Event
 - Business Plan & Elevator Pitch Competition
 - College of Education
 - College of Nursing
 - Dental Hygiene Department

- Fall Enrollment Initiative
- Grants Department
- Humanities & Fine Arts Department
- Learning Resources Centers
- College Marketing & Communications
- Mental Health Awareness/Allied Health
- Natural Sciences
- Palladium Theater
- Social Justice Initiative
- SPC Collegiate High School
- Veterinary Technology Program
- Welcome Back Titans Event
- Women on the Way & Keys to Manhood
- Workforce Development

Topic of the Month

- The Annual SPC Day of Giving on September 12th, 2025.

Palladium Board Report

August 2025

- The Palladium is pending the finalization of signatures for the \$2.5 million TDC grant, which will enable us to exceed our fundraising target and proceed with advertising as well as recruiting a construction manager for the upcoming renovation.
- Construction on the concert hall renovation, which will address sightlines, seating, and acoustics, is planned to start in July 2026.
- The renovation of the Palladium concert hall is underway, with the former organ loft now converted into an impressive "performance loft".

Leepa-Rattner Museum of Art (LRMA)

August 2025 Report for SPC BOT

LRMA Highlights

- LRMA is a finalist in the Guide to Florida's "Best of Florida 2025" - Museum category. Award winners (to be awarded Best of Florida, Best Regional, or Honorable Mention) will be announced August 29, 2025.
- Tuesday, September 9, 2025, at 5:30-7:30 pm – Donor event leading up to SPC Day, LRMA has partnered with the SPC Foundation and The Florida Orchestra (TFO) to honor Helen Gilbert. The event includes a gallery dedication unveiling newly reinstalled Rattner Gallery, renamed as the Helen and Donald Gilbert Gallery, highlighting innovative technology and performance by TFO's string quartet.
- LRMA's cross-disciplinary Fall semester programs include theatrical collaborations with TheatreFor on Wednesday, October 29th (6-8pm) and Dunedin Community Theater on Thursday, November 6th (in partnership with SPC Theater Department, freeFall, Tampa Rep, and Stageworks).

LRMA Exhibitions

Fall 2025 (Aug. 9-Dec. 7, 2025):

- **Jeff Whipple: Past, Present, Future** (Mitchell, Center, Interactive Galleries). Retrospective exhibition includes 80 paintings, drawings, sculptures, videos, digital projection, and a mini-golf course by renowned Jacksonville-based artist, playwright, and filmmaker Jeff Whipple. Programming includes stage readings of Whipple's plays in partnership with three local theater companies and SPC's Theater Department.
- **A Legacy of Her Own: Women of the Gulf Coast.** (Lothar and Mildred Uhl Works on Paper Gallery) A selection of rarely seen works by six women artists spans five decades of collecting from the Gulf Coast Museum of Art Collection. From its early years as the Florida Gulf Coast Art Center in the 1950s to being a premier contemporary art museum based in Largo in the 2000s.

Spring 2026

- **51st Annual International Miniature Art Exhibition** (Jan. 18-Feb. 15, 2026)
- **Visual Metaphors PCS High School Student Exhibition** (Jan. 18 – Mar. 15, 2026 - Awards Jan. 29)
- **Richard Heipp: Reflecting on Reliquaries** (Feb. 28-Jul. 26, 2026)
- **Dallas Jackson (Title TBD)** (Feb. 28-Jun. 14, 2026)
- **State of the Digital Arts: PCS K-8th Grade Student Exhibition** (Mar. 28-May 3, 2026 - Awards Apr. 9).

LRMA Education/Programs - Please visit <https://leeparattner.org/calendar/>

- Weekly **Docent tours:** Wednesdays & Sundays at 2 p.m.
- Monthly **Focus Friday lecture series** at 12 p.m.
- Bi-Monthly **ABC Art Book Reading Club.** Partner with Palm Harbor Library, 11:30 am – 1p.m.

Upcoming Special Programs & Outreach


- Fri., 8/8 FALL 2025 Exhibition Opening Reception 6:00-8:00 pm
- Fri., 9/5 Focus Friday: Peter Turnley *Ground Zero, New York City*, 12:00-1:00 pm (Remembering 9/11)
- Tues., 9/9 Helen and Donald Gilbert Gallery Unveiling + TFO String Quartet, 5:30-7:30 pm
- Fri., 9/12 SPC Day – Tarpon Springs Campus, Welcome Program, Interactive Gallery 10 am – 2 pm
- Fri., 10/3 Focus Friday: Alfredo Echazarret, *Le Chardonnet*, 12-1 pm
- Fri., 10/17 Artist Talk: Jeff Whipple, 6-8 pm
- Wed. 10/29 Theater Event: TheatreFor presents *Clone* by DC Cathro (director, Graham Jones), 6-8 pm
- Thurs., 11/6 Theater Event: *An Evening with Jeff Whipple: Four Scenes, One Wildly Original Mind*, 7-8 pm

LRMA in the News

- The Artisan Magazine – 7/15/25 – *Leepa-Rattner Museum of Art: A Cultural Beacon on Florida's Gulf Coast* https://theartisanmagazine.com/leepa-rattner-museum/?mc_cid=9792108f8d&mc_eid=144700bb66
- St. Pete Catalyst – 8/6/25 – *Brush to Canvas: News from the Art Community* <https://stpetecatalyst.com/brush-to-canvas-news-from-the-art-community-4/>

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Quarterly Informational Report on Contract Items

This informational report includes executed contracts and/or items that have been approved by either the President or designee during the preceding Quarter and are being reported to the Board pursuant to Board of Trustees' Rule 6Hx23-5.903.

Section A: Program Related Contracts

1. Affiliation Agreement with **6th Medical Group, Mac Dill Air Force Base (“DoD Facility”)** to train approximately 40 Dental Hygiene students in clinical application of the Dental Hygiene curriculum on a rotational basis while utilizing the dental clinic at the DoD Facility over a period of one year. The Agreement will commence as soon as possible is ongoing unless terminated by either party. There is no cost to the College. This item was approved by Matthew Liao-Troth on June 11, 2025. Department—Dental Hygiene
2. Affiliation Agreement with **BayCare Health System, Inc.** to provide clinical experience for students in various health-related and other programs. The Agreement will commence as soon as possible and continue for the period of two years. There is no cost to the College. This item was approved by Matthew Liao-Troth on June 30, 2025. Department—College of Health Sciences
3. Affiliation Agreement with **Conifer Revenue Cycle Solutions, LLC** to provide comprehensive practicum experience for certain Health Information Management program students. The Agreement will commence as soon as possible and continue for the period of one year. There is no cost to the College. This item was approved by Matthew Liao-Troth on April 4, 2025. Department—College of Health Sciences
4. Affiliation Agreement with **Foundation Partners Group Florida, LLC** to provide internship experience for students in the Funeral Services program to achieve their required hours for graduation. The Agreement will commence as soon as possible and is ongoing unless terminated by either party. There is no cost to the College. This item was approved by Matthew Liao-Troth on May 5, 2025. Department—College of Health Sciences
5. Affiliation with **HCA North Florida Division** to provide clinical experience to students enrolled in the Health Information Technology degree program. The Agreement will allow

students to obtain clinical experience at multiple HCA North Florida Division hospitals in Florida. The Agreement will commence as soon as possible and continue for the period of two years. There is no cost to the College. This item was approved by Matthew Liao-Troth on Jun 11, 2025. Department—College of Health Sciences

6. Affiliation with **HCA West Florida Division** to provide clinical experience to students enrolled in Nursing, Patient Care Technician, Health Services Administration, Radiography, Respiratory Care, Emergency Medical Services, Physical Therapy Assistant, Health Information Technology, Surgical Technician, EKG, and Phlebotomy degree programs. The Agreement will allow students to obtain clinical experience at multiple HCA West Florida Division hospitals in Florida. The Agreement will commence as soon as possible and continue for the period of two years. There is no cost to the College. This item was approved by Matthew Liao-Troth on May 5, 2025. Department—College of Health Sciences
7. Affiliation Agreement with **Manatee Memorial Hospital, L.P.** to provide clinical experience to students enrolled in the Health Services, RN to BSN Nursing, and Respiratory Care programs. The Agreement will commence as soon as possible and continue through for a period of three years. There is no cost to the College. This item was approved by Matthew Liao-Troth on June 18, 2025. Departments—College of Health Sciences & College of Nursing
8. Agreement with the **Marion County School Board** to provide student internship, practicum, and observation experience for College of Education students. The Agreement will commence as soon as possible and continue for the period of one year. There is no cost to the College. This item was approved by Matthew Liao-Troth on April 22, 2025. Department—College of Education
9. Agreement with the **Orange County School Board** to provide student internship, practicum, and observation experience for College of Education students. The Agreement will commence as soon as possible and continue for the period of five years. There is no cost to the College. This item was approved by Matthew Liao-Troth on April 4, 2025. Department—College of Education
10. Affiliation Agreement with **Orlando Health, Inc.** to provide clinical and non-clinical experience to students in various programs. Clinical experience applies at the Orlando Health location for the College of Nursing (Orlando Health Team members only), Respiratory Therapy and Health Services Administration programs. Clinical and non-clinical experience applies at the Bayfront Health St. Petersburg location for various allied health and other programs as identified in the Agreement. The Agreement will commence as soon as possible and continue for a period of three years. There is no cost to the College. This item was approved by Matthew Liao-Troth on April 4, 2025. Department—College of Health Sciences
11. Agreement with the **Pasco County School Board** to provide student internship, practicum, and observation experience for College of Education students. The Agreement will commence as soon as possible and continue for the period of five years. There is no cost

to the College. This item was approved by Matthew Liao-Troth on April 22, 2025.
Department—College of Education

12. Agreement with the **Pinellas County School Board** to provide student internship, practicum, and observation experience for College of Education students. The Agreement will commence as soon as possible and continue for the period of five years. There is no cost to the College. This item was approved by Matthew Liao-Troth on May 5, 2025.
Department—College of Education
13. Affiliation Agreement with **Pinellas County School Board** to provide clinical internship experience to students enrolled in the Physical Therapist Assistant program. The Agreement will commence as soon as possible and continue through June 30, 2028. There is no cost to the College. This item was approved by Matthew Liao-Troth on June 9, 2025.
Department—College of Health Sciences
14. Agreement with the **Polk County School Board** to provide student internship, practicum, and observation experience for College of Education students. The Agreement will commence as soon as possible and continue for the period of five years. There is no cost to the College. This item was approved by Matthew Liao-Troth on April 22, 2025.
Department—College of Education

Section B: Contracts above \$100,000 (\$100,001-\$325,000)

15. Agreement with **Blackboard LLC** for the renewal of the distance learning platform hosted by Blackboard and used by the College's vendor, Florida National Guard. The learning management system allows the College's Multi-Jurisdictional Counterdrug Taskforce Training (MCTFT) program and the Florida National Guard to host distance learning as part of the MCTFT award to the College. The renewal will commence as soon as possible and continue for the period of one year. The cost to the College for this renewal, which is funded by the MCTFT grant, is \$237,070. This item was approved by Janette Hunt for the President on June 18, 2025. Department—Center for Public Safety Innovation
16. Agreement with **Echo Healthcare** associated with the purchase of Immersive Interactive hardware, software, and related equipment for use by the Emergency Medical Services program. The Agreement includes licensing, software upgrades, and service and support. The Agreement will commence as soon as possible and continue for four years. The cost to the College for this Agreement is \$169,875. This item was approved by the President on May 19, 2025. Department—Emergency Medical Services
17. Agreement with **Florida Department of Transportation** whereby the Workforce, Community & Corporate Partnerships division will provide services to support the FDOT *OnBoard Tampa Bay* (OTB) program. The mission of the OTB program is to build a large, continuous pipeline of local labor to support upcoming roadway and bridge construction projects and promote economic opportunities throughout the Tampa Bay area. The College will provide work-ready candidates to construction contractors as outlined in the Agreement. The College will provide services in areas such as job seeker management, community partner coordination, outreach coordination, contractor and small business

support, meeting attendance, reporting, project management planning, and staffing. If requested by FDOT, the College may also assist with training opportunities to increase the number of work-ready candidates. The Agreement will commence as soon as possible and continue for the period of five years. Any services to be provided will be as requested and authorized by the FDOT. The College will be reimbursed for these services in an amount not to exceed \$250,000 over the five-year period. This item was approved by the President on May 28, 2025. Department—Workforce, Community & Corporate Partnerships

18. Amendment to the Agreement with **Gas South, LLC** to extend the Agreement and establish pricing for the purchase of natural gas for the 11 TECO accounts at the College during 2026 and 2027. The Agreement provides a fixed price of \$0.5885 per therm for the period of two years. The pricing Agreement will commence January 1, 2026, and continue through December 31, 2027. The College will be billed monthly, and total costs are based on usage. The estimated cost over the two-year period for this Agreement is \$237,640. This item was approved by the President on May 8, 2025. Department—Facilities Services
19. Agreement with **Iron Bow Technologies, LLC** for camera licensing to use Ava Aware Cloud that will provide real-time video and enhanced security and surveillance. The Agreement will commence as soon as possible and continue through July 31, 2026. The cost to the College for this Agreement is \$122,229.36. This item was approved by Patrick Rinard on May 2, 2025. Department—Information Technology
20. Agreement with **KFT Fire Trainer, LLC** to provide required NFPA appliances retrofit and safety feature upgrades at the College's Fire Training Facility. Required upgrades will be made to safety shutoff valves, high temperature settings, operator present pendant features, and direct monitoring combustible gas detection. KFT will also provide an upgrade for obsolete components including programmable logic controller replacement and control room touchscreen replacement. The Agreement will commence as soon as possible and continue through project completion. The cost to the College for this Agreement is \$130,800. This item was approved by Adam Colby on May 7, 2025. Department—Facilities Planning & Construction

Section C: Contracts above \$50,000 (\$50,001-\$100,000)

21. Agreement with **Anatmage, Inc.** associated with the purchase of Anatomage Science Software to be installed on the Anatomage Tables in 6 Learning Resources locations. The software includes one license for each table and is designed to enhance educational experiences for students and faculty, enabling users to explore complex topics in biology, chemistry, physics, and earth science through simulations. The Agreement will commence as soon as possible and is ongoing. The cost to the College for this Agreement is \$60,000. This item was approved by Matthew Liao-Troth on April 18, 2025. Department—Learning Resources
22. Agreement with **CareerAmerica, LLC dba Ocelot** to provide Enrollment Management and Financial Aid Chatbots, custom service policies and procedures, unlimited SMS texting, and Live Chat licenses for staff members to engage with students in real time. The Agreement will commence as soon as possible and continue for the period of one year.

The cost to the College for this Agreement is \$66,000. This item was approved by Patrick Rinard on June 24, 2025. Department—Financial Assistance Services

23. Agreement with **Clark/Nikdel, Inc. d/b/a Echo Delta** to provide deliverables including brand and visual audit, stakeholder engagement, visual identity system, comprehensive brand guide and training and rollout support associated with the College's rebranding initiative. The Agreement will commence as soon as possible and continue through June 30, 2027. The cost to the College for this Agreement is \$88,200. This item was approved by Jesse Turtle on May 19, 2025. Department—Marketing & Strategic Communications
24. Agreement with **Ford Harrison, LLP** to continue to provide legal services to the College through June 30, 2026. This firm provides legal services to the College associated with employment law issues. Although the total amount of this Agreement cannot be determined at this time, the anticipated expenditure is within the College's approved budget amount for Fiscal Year 2025-26. This item was approved by Mia Conza on May 6, 2025. Department—General Counsel's Office
25. Agreement with **Interfolio, Inc.** to provide access to its Faculty 180 web-based software designed to assist faculty members with collecting and assimilating their teaching, researching and service activities. Faculty 180 also assists the College administration in creating reports for internal decision-making. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$64,065. This item was approved by Matthew Liao-Troth on April 4, 2025. Department—Academic Affairs – Center for Excellence in Teaching & Learning
26. Agreement with **Luley Organ Company** to remove the pipe organ and reinstall facade pipework at the Palladium Theater. The Agreement will commence as soon as possible and continue through project completion. The cost to the College for this Agreement is \$63,250. This item was approved by Adam Colby on June 2, 2025. Department—Palladium Theater
27. Agreement with **Ovid Technologies, Inc.** to continue the subscription to various electronic books and journals to support the Nursing, Health Services Administration, Dental Hygiene, and Veterinary Technology programs. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$91,167.15. This item was approved by Matthew Liao-Troth on May 8, 2025. Department—Learning Resources
28. Agreement with **Packback, Inc.** to access its platform designed to help instructors spend more time connecting with students through meaningful interactions, and less time on administrative tasks or corrective feedback. Packback combines AI assistance for grading, discussion moderation, and initial student feedback, with powerful educator tools for instructors to engage and connect with every student one-on-one. Instructors will access the platform in Canvas. The Agreement includes platform access, professional development, and support services. The Agreement will commence as soon as possible and continue through June 30, 2026. The cost to the College for this Agreement is \$82,500.

This item was approved by Matthew Liao-Troth on June 10, 2025. Department—Academic Affairs

29. Agreement with **Pro Education Solutions, LLC** to continue to provide access to its ProDoc electronic e-sign document portal for use by students and parents to complete and e-sign school documents. The Agreement will commence as soon as possible and continue for the period of one year. The anticipated cost to the College for this Agreement is \$60,000. This item was approved by Mark Strickland on June 24, 2025. Department—Financial Assistance Services
30. Modification to the Agreement with **SpearMC Management Consulting, Inc.** to continue to provide consulting services and deliverables related to the PeopleSoft Campus Solutions Data Archiving project. SpearMC is providing services associated with Requirements Gathering/Fit Gap; Design, Development, and Testing the Data Archiving Solution; and Execution of Production Archive and Post-Production Support. This modification reflects an extension to the Scope of Work due to unplanned complexities of the project and timing needed to conduct a broader scale archival. The additional cost to the College for this modification is \$25,000 for a total project cost of \$75,000. The Agreement will commence as soon as possible and continue through project completion. This item was approved by Patrick Rinard on May 28, 2025. Department—Information Technology
31. Agreement with **Visual Medical Solutions, LLC** associated with the purchase of BodyViz Pro software, a BodyViz Anatomy Table, and BodyViz training, implementation, and support. BodyViz provides interactive anatomy exercises and/or the 3D visualization of MRI and CT scans. The cost to the College for this Agreement is \$62,450. The Agreement will commence as soon as possible and will continue for the period of two years. This item was approved by Matthew Liao-Troth on May 8, 2025. Department—College of Health Sciences, EMS Program
32. Agreement with **Weaver and Tidewell, LLP** to continue to provide services associated with the implementation of a collegewide student communications plan. During Phase III of the project, Weaver will implement key strategic communication recommendations identified during earlier phases of the project that will allow the College to build a more streamlined and efficient system of communication with students. The Agreement will commence as soon as possible and continue through project completion. The cost to the College for this Agreement is \$70,000. This item was approved by Jesse Turtle on May 22, 2025. Department—Marketing & Strategic Communications
33. Agreement with **George F. Young** to provide professional services associated with the College's *Seminole Campus Base Map and Subsurface Utility Engineering Investigation* project. The Agreement will commence as soon as possible and continue through project completion. The cost to the College for this Agreement is \$79,130. This item was approved by Adam Colby on May 23, 2025. Department—Facilities Planning & Institutional Services
34. Agreement with **YuJa, Inc.** to provide access to its Panorama LMS Accessibility Platform and related services to support digital accessibility across instructional content, including

implementation, remediation tools, training, and analytics. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$57,433.78. This item was approved by Patrick Rinard on June 6, 2025. Department—Academic Technology

Section D: Contracts above \$10,000 (\$10,001-\$50,000)

35. Agreement with **Access Interpreting Services, LLC** to provide American Sign Language translation and interpreting services as well as on-demand video remote interpreting for the College. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$23,000. This item was approved by Darryl Wright-Greene on May 14, 2025. Department—Human Resources
36. Agreement with **CFM Partners, Inc.** to continue to access the Policy Management Tool and Records Management Tool used for policy and records management. The Agreement will commence July 1, 2025, and continue through June 30, 2026. The cost to the College for this Agreement is \$33,000. This item was approved by Mia Conza on June 12, 2025. Department—General Counsel’s Office
37. Agreement with **Chalk Talk Solutions, Inc. (CTS)** to provide services related to the SAT/ACT program for up to 500 students at the St. Petersburg Collegiate High School—SP/G. The Agreement includes access to the student and teacher platforms, testing and reporting, and training for teachers. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$12,844.14. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—St. Petersburg Collegiate High School—SP/G
38. Agreement with **Scott Cho Consulting, Inc.** to continue to provide consulting services for the Financial Assistance Services Department. Services will include PeopleSoft training, external award expansion, process automation, lifetime documents roll between years, People Tools upgrade testing, reporting, general issue troubleshooting, and other deliverables as defined in the Statement of Work. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$48,600. This item was approved by Mark Strickland on June 11, 2025. Department—Financial Assistance Services
39. Agreement with **Clearwater Plumbing, Inc.** to replace three water fountains in the University Partnership building on the Seminole Campus with three ezH2O filtered water Bottle Filling Stations. The cost to the College for this Agreement is \$11,650. This item was approved by Adam Colby on May 22, 2025. Department—Facilities
40. Amendment to the Agreement with **D2L Ltd** to provide a one-year extension for the College’s licensing agreement with D2L for the Brightspace LMS platform. The extension will allow the College to maintain read-only access for approximately 15,738 users to the Brightspace environment. This access is necessary to support unanticipated data retention needs resulting from technical and operational challenges that may be encountered during the archival process associated with the College’s transition to Instructure Canvas. The

extension is through June 30, 2026, at a cost to the College of \$20,000.01. This item was approved by Patrick Rinard on June 23, 2025. Department—Academic Technology

41. Agreement with **Global Brigades** to handle flights and in-country logistics for the Greece Study Abroad Business Program to be held July 27, 2025, through August 4, 2025. A portion of the fees for this program are being paid by students along with funding from the Titan Award – Global Connection Phase II grant (\$18,000) and the Student Government Association (\$3,500). The Agreement will commence as soon as possible and continue through program completion. This item was approved by Matthew Liao-Troth on April 4, 2025. Department—International Programs
42. Agreement with **Houghton Mifflin Harcourt Education Company** to provide professional development training for the staff at the St. Petersburg Collegiate High School North Pinellas. Training will be presented for up to 6 in-person days on the topic of *Creating a Common Language around PBL with Rigor, Relevance, and Learner Engagement*. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$26,730. This item was approved by Matthew Liao-Troth on June 26, 2025. Department—St. Petersburg Collegiate High School North Pinellas
43. Agreement with **Houghton Mifflin Harcourt Education Company** to provide professional development training for the staff at the St. Petersburg Collegiate STEM High School. Training will be presented for up to 6 in-person days on the topic of *Creating a Common Language around PBL with Rigor, Relevance, and Learner Engagement*. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$29,700. This item was approved by Matthew Liao-Troth on June 18, 2025. Department—St. Petersburg Collegiate STEM High School
44. Agreement with **Iron Bow Technologies, LLC** for the purchase of cameras, accessories, and associated licensing for the Downtown Center parking garage. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College associated with this Agreement is \$12,935.75. This item was approved by Patrick Rinard on May 19, 2025. Department—Information Technology
45. Agreement with **Iron Bow Technologies, LLC** for the purchase of cameras, accessories, and associated licensing for collegewide use. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College associated with this Agreement is \$47,975.50. This item was approved by Patrick Rinard on May 19, 2025. Department—Information Technology
46. Agreement with **Iron Bow Technologies, LLC** for the purchase of cameras, accessories, and licensing for use in network areas collegewide. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College associate with this Agreement is \$25,933.20. This item was approved by Patrick Rinard on May 19, 2025. Department—Information Technology

47. Agreement with **Iron Bow Technologies, LLC** for the purchase and installation of 14 security cameras at the Bay Pines campus. The Agreement will commence as soon as possible and continue through project completion. The cost to the College for this Agreement is \$40,695.11. This item was approved by Janette Hunt on May 20, 2025. Department—Security Services
48. Agreement with **Joe A. Nelson, d/b/a Medical Direction Consultants, Inc.** to continue to provide medical direction for the College’s Emergency Medical Services credit and non-credit programs. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$38,000. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Emergency Medical Services
49. Agreement with **OneHE, Ltd.** to provide access to its professional development platform for use by faculty. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$24,000. This item was approved by Matthew Liao-Troth on May 8, 2025. Department—Center for Excellence in Teaching & Learning
50. Agreement with **Respondus** to provide comprehensive proctoring services for online students. Respondus will supply both Lockdown Browser and Respondus Monitor to ensure the integrity and security of online examinations. The Agreement will commence on August 1, 2025, and continue for the period of one year. The cost to the College for this Agreement is \$33,135. This item was approved by Patrick Rinard on June 25, 2025. Department—Academic Technology
51. Agreement with **Seattle Technology Surgical Division** associated with the purchase of refurbished equipment for use in the Surgical Technology program. Equipment includes the Stryker Laparo HD Video Tower Kit and the Basic Laparoscopy Instrument Set. The cost to the College for this Agreement is \$12,698.33. The Agreement will commence as soon as possible and continue for the period of one year. This item was approved by Matthew Liao-Troth on May 5, 2025. Department—Surgical Technology
52. Agreement with **Springshare, LLC** to continue the subscription to LibWizard, LibGuides CMS, and LibCal for use in the College’s libraries. LibWizard is an online tool to create and share forms, surveys, quizzes, and tutorials. LibGuides CMS is a template-driven content management platform, and LibCal is an integrated calendaring platform designed for events, room bookings and tutoring appointments. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this renewal is \$11,117. This item was approved by Matthew Liao-Troth on April 15, 2025. Department—Learning Resources
53. Agreement with the **City of St. Petersburg** to collaborate with the College to implement two innovative summer programs: *SPC Discover*—A Science, Technology, Engineering, Arts, and Math (STEAM) Career Readiness program for middle school students and *SPC Next*—A College Readiness and Tech-Focused Certification program for high school students. The two programs will be delivered during the 2025 summer months based on

timelines agreed to by the City and the College. *SPC Discover* will be held at the College's Midtown Center and *SPC Next* will be held at various College campuses. The College will receive \$31,882.94 from the City for its services (\$21,141.44 for *SPC Discover* and \$10,741.50 for *SPC Next*). This item was approved by Mark Strickland on April 16, 2025. Department—Provost, Downtown/Midtown Centers

54. Agreement with **Team PCS North America, LLC** to upgrade from the existing SimVox simulator used in the College of Nursing to the SimVox Pro. The SimVox Smart Speaker currently used in Nursing for its Patient Simulator includes 6 bundled scenarios, Generative AI Speech Engine, EZ Patient Scenario Creator, Bluetooth Speaker, and Tablet. This upgrade to SimVox Pro will add screen-based and VR access support to SimVox. The Agreement includes a license to access and use the SimVox Pro and associated services along with technical support for a period of five years from the date of purchase. The cost to the College for this Agreement is \$49,841.75. This item was approved by Matthew Liao-Troth on April 2025. Department—College of Nursing
55. Agreement with **U.S. OMNI & TSACG Compliance Services, Inc. (TSA Consulting Group)** to continue to serve as SPC's third party administrator for its voluntary retirement programs under Section 403(b), 457(b) of the Internal Revenue Code. The Agreement will commence as soon as possible and continue for one year at a cost to the College of \$12,000. This item was approved by Darryl Wright-Greene on May 8, 2025. Department—Human Resources

Section E: Contracts \$10,000 and below

56. Agreement with **Access Interpreting Services, LLC** to continue to provide interpreting services for students in the Accessibility Services department. The Agreement will commence as soon as possible and continue through June 30, 2026. The anticipated cost to the College for this Agreement is \$8,000. This item was approved by Mark Strickland on June 18, 2025. Department—Department--Accessibility Services
57. Agreement with the **Addgene, Inc.** and **Carnegie Institution for Science** to obtain biological materials from Carnegie that are stored at Addgene. The materials are to be used in SPC's Biotechnology class. The cost to the College to obtain materials is \$119. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Natural Science
58. Agreement with **Admiral Farragut Academy (AFA)** that will allow eligible AFA students to enroll in AA, AS and AAS degree or Certificate programs and take Dual Enrollment classes while in high school. Students will receive high school and college credit for the Dual Enrollment classes completed and will not be required to pay tuition and lab fees. The Agreement will commence August 1, 2025, and continue for the period of one year. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Dual Enrollment/Early College
59. Agreement with **Agile Sports Technologies, Inc. d/b/a HUDL** to continue to provide live streaming services for College volleyball games. The Agreement will commence as soon

as possible and continue for the period of one year. The cost to the College for this Agreement is \$2,913. This item was approved by Mark Strickland on June 17, 2025. Department—Athletics

60. Agreement with **BlueNet Technologies, Inc.**, to provide front-end software development services for Collaborative Labs to assist with enhancing its envisioning software that was developed in-house. The Agreement will commence as soon as possible and continue through June 30, 2025. The cost to the College for this Agreement is \$10,000. This item was approved by the President on May 27, 2025. Department—Collaborative Labs
61. Agreement with **Bright Horizons Family Solutions LLC** to provide educational opportunities for Orlando Health employees. Orlando Health has contracted with Bright Horizons under a separate agreement to manage its employee education assistance program. Under the terms of this Agreement, SPC will collaborate with Bright Horizons to deliver educational services and process the tuition/educational materials assistance invoices through Bright Horizons, which will be paid by Orlando Health for its employees. The Agreement will commence as soon as possible and continue for a period of three years. There is no cost to the College associated with entering into this Agreement. This item was approved by Mark Strickland on May 5, 2025. Department—Enrollment Management
62. Agreement with **Calvary Christian High School (CCHS)** that will allow eligible CCHS students to enroll in AA, AS and AAS degree or Certificate programs and take Dual Enrollment classes while in high school. Students will receive high school and college credit for the Dual Enrollment classes completed and will not be required to pay tuition and lab fees. The Agreement will commence August 1, 2025, and continue for the period of one year. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Dual Enrollment/Early College
63. Agreement with **CDW Government** to provide software licenses for the Mentimeter Education survey software for use by faculty and staff of the St. Petersburg Collegiate High School North Pinellas. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$1,974.60. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—SPCHS North Pinellas
64. Agreement with the **City of Clearwater Police Department** for a permit to provide three police officers and one police aid to assist the College during its spring commencement ceremonies to be held at The BayCare Sound on May 12th and 13th, 2025. The officers will assist with traffic due to the road closure at Osceola in front of the library from 4:30 pm to 10:00 pm on both nights. The cost to the College for this Agreement is \$2,145. This item was approved by Mark Strickland on April 3, 2025. Department—Admissions & Records
65. Agreement with **Cognia, Inc.** to continue the subscription to the Cognia Learning Community platform that provides a complete professional learning ecosystem for teachers and leaders to study and learn from one another. This platform will be used by the St. Petersburg Collegiate High School North Pinellas. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this

Agreement is \$1,400. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—St. Petersburg Collegiate High School North Pinellas

66. Agreement with **Cognia, Inc.** to continue the subscription to the Cognia Learning Community platform that provides a complete professional learning ecosystem for teachers and leaders to study and learn from one another. This platform will be used by the St. Petersburg Collegiate High School – SP/G. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$1,400. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—St. Petersburg Collegiate High School – SP/G
67. Agreement with **Cognia, Inc.** to continue the subscription to the Cognia Learning Community platform that provides a complete professional learning ecosystem for teachers and leaders to study and learn from one another. This platform will be used by the St. Petersburg Collegiate STEM High School. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$1,400. This item was approved by Matthew Liao-Troth on May 8, 2025. Department—St. Petersburg Collegiate STEM High School
68. Amendment to the Agreement with **ColorID, LLC** to continue the subscription that allows students to obtain digital photo ID’s online via CloudCard with the ability to upload their photo. The service includes responsive design, dashboard statistical data, and facial verification using Artificial Intelligence. ColorID has agreed to extend the Agreement for an additional year, through May 2, 2026, at no cost. This item was approved by Patrick Rinard on April 10, 2025. Department—Academic Technology
69. Agreement with **Community Foundation of Tampa Bay, Inc. (CFTB)** to establish a collaboration framework to advance the work plan of grants or contracts obtained relating to the *Complete Tampa Bay* Program, including the sharing of data in accordance with the Family Education Rights and Privacy Act. CFTB will provide the College with reports outlining the progress and outcomes of each collaborative initiative. There is no cost to the College. The Agreement will commence upon execution and continue for one-year periods unless terminated by either party. This item was approved by Mark Strickland on May 12, 2025. Department—Student Affairs
70. Agreement with **Community Health Centers of Pinellas, Inc. dba Evara Health** to continue to lease 50 designated parking spaces in the northeast parking lot of the Epi Services facility. The Lease Agreement will commence on September 1, 2025, and continue through August 31, 2026. Evara Health will pay the College \$6,000 over the one-year period. This item was approved by Janette Hunt on June 4, 2025. Department—Facilities
71. Agreement with **Converge One** to provide maintenance for the NETLAB/VE+64 software used in the College of Computer & Information Technology. The Agreement will commence on July 1, 2025, and continue through June 30, 2026. The cost to the College for this Agreement is \$5,995. This item was approved by Matthew Liao-Troth on June 18, 2025. Department—College of Computer and Information Technology

72. Agreement with **Daytona State College** for the use of its facilities to host a training event on *Autism Safety 101 – Autism and the Law Enforcement Response*. This event will be held on June 6, 2025, and is sponsored by SPC’s Center for Public Safety Innovation. There is no cost to the College associated with this Agreement. This item was approved by Matthew Liao-Troth on April 18, 2025. Department—Center for Public Safety Innovation
73. Agreement with **Dental Imaging Technologies Corporation** to provide service maintenance and/or replacements for the four digital sensors used in the Dental Hygiene Clinic at the College. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$5,176. This item was approved by Matthew Liao-Troth on April 18, 2025. Department—Dental Hygiene
74. Agreement with **Education Links Company Limited** to provide on-ground services to individuals in Vietnam who may benefit from receiving information and help enrolling in SPC programs. Education Links will be paid an amount of \$1,000 (less any required taxes) per full-time student on the 20th day of the student’s first semester. The Agreement will commence as soon as possible and continue for the period of two years. This item was approved by Matthew Liao-Troth on June 30, 2025. Department—International Programs
75. Participation Agreement with **Elevate Healthcare, Inc., formerly CAE Healthcare, Inc., (EHI)** to allow the College to obtain discounted pricing for purchases made under the Agreement for products and services offered by EHI. The Agreement will commence upon execution and is coterminous with EHI’s contract with Sourcewell which is through March 23, 2026. Sourcewell provides cooperative procurement solutions to government entities. There is no cost to the College associated with entering into this Participation Agreement. Any purchases of EHI’s LearningSpace Systems, products, support and maintenance services, cloud hosting and storage services will be handled via the Purchasing process and/or under a separate contract(s). This item was approved by Matthew Liao-Troth on May 5, 2025. Department—College of Nursing
76. Agreement with **Environmental Research Systems Institute, Inc. (ERSI)** for an annual subscription for the ArcGIS Pro software to be used by the Workforce, Community & Corporate Partnerships division in the classroom. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$500. This item was approved by Belinthia Berry on June 5, 2025. Department—Workforce, Community & Corporate Partnerships.
77. Agreement with **Fiesta Solutions Party Rental** to provide a tent (including permit) and lighting for the College’s Spring commencement ceremonies to be held at The BayCare Sound on May 12-th and 13th, 2025. The cost to the College for this Agreement is \$1,703. This item was approved by Mark Strickland on April 9, 2025. Department—Admissions & Records
78. Agreement with **Global Music Rights** to continue to provide a Music Licensing Performance Agreement through February 28, 2026. Costs for this Agreement are based

on the College's current FTE enrollment. The anticipated cost to the College for the renewal period is \$4,279.70. This item was approved by Mark Strickland on April 9, 2025. Department—Student Activities Royalties

79. Agreement with **The Grow Group (TGG)** to establish a collaborative partnership whereby TGG will provide job trainees to the College to gain hands-on learning experience in the workplace and obtain professional skills. TGG will provide financial compensation for the trainees during their assignment at the College. The College will provide a designated worksite, offer hands-on learning opportunities, supervision, and mentorship to support trainee skill development, and provide performance feedback. The Agreement will commence as soon as possible and continue for the period of one year. There is no cost to the College. This item was approved by Darryl Wright-Greene on April 7, 2025. Department—Hum Resources
80. Agreement with **Harvard Law Review Association** for a group subscription to *Bluebook Online*, a style guide that prescribes the most widely used legal citation system in the United States. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for twenty users is \$580. This item was approved by Matthew Liao-Troth on May 8, 2025. Department—Learning Resources
81. Agreement with **ICE Learning Center** for a subscription to the 2025 Single-Program ICE Video Library and Video Course Collection. The ICE digital content will be used in the Physical Therapist Assistant program. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$2,065. This item was approved by Matthew Liao-Troth on May 28, 2025. Department—Physical Therapist Assistant
82. Agreement with **Immersive Dental Systems, LLC** to provide access to its online Dental Radiography Simulator for use in the Dental Hygiene program. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$1,995. This item was approved by Matthew Liao-Troth on June 18, 2025. Department—Dental Hygiene
83. Agreement with **Indian Rocks Christian School (IRCS)** that will allow eligible IRCS students to enroll in AA, AS and AAS degree or Certificate programs and take Dual Enrollment classes while in high school. Students will receive high school and college credit for the Dual Enrollment classes completed and will not be required to pay tuition and lab fees. The Agreement will commence August 1, 2025, and continue for the period of one year. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Dual Enrollment/Early College
84. Agreement with **Infobase Learning** to continue to access the Films on Demand Veterinary Technology Collection for streaming video content to support the Veterinary Technology Program. The Agreement will commence as soon as possible and continue for the period of one year at a cost to the College of \$826.40. This item was approved by Matthew Liao-Troth on May 5, 2025. Department—Learning Resources

85. Agreement with **Instructure, Inc.** to add a Workforce Education certificate template to the College's digital diploma/certificate library. The template is for use in the Parchment system that allows the College to produce digital and paper diplomas/certificates. The one-time set-up cost to the College is \$2,000. This item was approved by Mark Strickland on June 23, 2025. Department—Admissions & Records
86. Agreement with **Instructure, Inc.** to purchase a Canvas Certified Technical Administrator Certification Bundle that will allow the College's Workforce LMS administrator to complete a three-course online training program designed to enhance Canvas technical administration skills. The Agreement will commence as soon as possible and will continue for the period of one year. The cost to the College for this Agreement is \$2,000. This item was approved by Patrick Rinard on April 2, 2025. Department—Academic Technology
87. Agreement with **Instructure, Inc.** to allow the College to access and use a pre-release beta version of Instructure's AI software-as-a-service offering for testing and evaluation purposes. In exchange, The College will provide feedback to Instructure regarding the service's performance, functionality, and areas for improvement during the beta period. The Agreement will commence as soon as possible and continue until the end of the beta period. There is no cost to the College. This item was approved by Patrick Rinard on May 5, 2025. Department—Academic Technology
88. Agreement with **IXL Learning, Inc.** to provide a site license for English/Language Arts and Math software for use by the St. Petersburg Collegiate STEM High School. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$2,812.50. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—St. Petersburg Collegiate STEM High School
89. Agreement with **JCN Partners, Inc. d/b/a Everblue** whereby the College will provide testing services for candidates taking Everblue license exams for the Florida Department of Agriculture and Consumer Services. Everblue will pay the College \$27 per exam delivered. The Agreement will commence as soon as possible and continue unless terminated by either party. The revenue to the College is currently unknown. This item was approved by the President on June 16, 2025. Department—Certification/Testing
90. Agreement with **Kahoot! AS** for a subscription to access and use its Kahoot! EDU Pro School & District software for the St. Petersburg Collegiate STEM High School. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$1,438.80. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—St. Petersburg Collegiate STEM High School
91. Agreement with **Kahoot! AS** for a subscription to access and use its Kahoot! EDU Standard School & District software for the St. Petersburg Collegiate High School (SP/G). The Kahoot! Software is designed to make teaching and learning fun and engaging. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$467.64. This item was approved by Matthew

Liao-Troth on April 4, 2025. Department—St. Petersburg Collegiate High School, Gibbs Campus

92. Agreement with **Learn by Doing, Inc.** to continue to provide access to its online learning platform for up to 150 students and instructors in the St. Petersburg Collegiate High School North Pinellas. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$2,350. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—St. Petersburg Collegiate High School North Pinellas
93. Agreement with **Level All, Inc.** to provide free platform access to faculty, staff, and students for educational material on topics such as financial literacy, educational decision-making, financial aid application processes, choice of major, and career interest and aptitude. The Agreement will commence as soon as possible and continue for the period of one year. Thereafter, the Agreement will continue for one-year periods unless terminated by either party. There is no cost to the College. This item was approved by Mark Strickland on May 16, 2025. Department—Student Support Services Program
94. Agreement with **McCann Associates, LLC** to support the delivery of the Postsecondary Education Readiness Test (PERT) in an online format with integrated proctoring. The online platform allows students to test remotely while ensuring academic integrity through recorded session review. The cost to the College for each session is \$5.00. This first purchase is for 500 sessions at a cost of \$2,500; however, additional sessions will be purchased based on student demand and testing volume. Any additional purchases under this Agreement will be handled via the Purchasing process. The Agreement will commence as soon as possible and continue unless terminated by either party. This item was approved by Mark Strickland on June 27, 2025. Department—Admissions and Records
95. Agreement with **National Employers Council, Inc. dba People Systems** to continue to audit unemployment claims and monitor refunds from the state. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is anticipated to be \$5,040. This item was approved by Darryl Wright-Greene on March 14, 2025. This item is being included on this Quarterly Report as it did not appear on the previous report. Department—Human Resources
96. Agreement with **Naturalsoft, Ltd.** to provide a one-year subscription for AI reading services that will allow the Center for Public Safety and Innovation to convert its online courses into the Rise 360 platform. The use of this software will also allow the MCTFT/Florida National Guard to streamline the process for recording audio. The Agreement will commence as soon as possible and continue for one year. The cost to the College for this Agreement is \$948. This item was approved by Matthew Liao-Troth on June 18, 2025. Department—Center for Public Safety and Innovation
97. Agreement with **Niche.com, Inc.** to provide marketing services for the St. Petersburg Collegiate High School North Pinellas. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is

- \$8,990. This item was approved by Matthew Liao-Troth on June 18, 2025. Department—St. Petersburg Collegiate High School North Pinellas
98. Agreement with **Northside Christian School (NCS)** that will allow eligible NCS students to enroll in AA, AS and AAS degree or Certificate programs and take Dual Enrollment classes while in high school. Students will receive high school and college credit for the Dual Enrollment classes completed and will not be required to pay tuition and lab fees. The Agreement will commence August 1, 2025, and continue for the period of one year. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Dual Enrollment/Early College
 99. Agreement with **Orkin Pest Control** to provide pest control services at the Chiller Plant and Landscape and Security sheds on the Seminole Campus. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$6,768. This item was approved by Adam Colby on June 30, 2025. Department—Custodial Services
 100. Agreement with **Orkin Pest Control** to provide pest control services at the EPI Receiving area of the EPI Services building. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$2,198. This item was approved by Adam Colby on May 19, 2025. Department—Custodial Services
 101. Agreement with **Ovid Technologies, Inc.** for an addendum to the Master Subscription Agreement that outlines the permitted uses of the Elsevier databases subscribed through Ovid. The Agreement will commence as soon as possible and continue unless terminated by the parties. There is no cost to the College associated with this Agreement. This item was approved by Matthew Liao-Troth on April 4, 2025. Department—Learning Resources
 102. Agreement with **ParentSquare, Inc.** to provide access to the Engage Premium 2025 communication platform for students, parents, and staff for the 2025-26 school year. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$4,275. This item was approved by Matthew Liao-Troth on May 16, 2025. Departments—St. Petersburg Collegiate High School SP/G and St. Petersburg Collegiate STEM High School
 103. Agreement with **ParentSquare, Inc.** to provide access to the Engage Premium 2025 communication platform for students, parents, and staff for the 2025-26 school year. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$3,780. This item was approved by Matthew Liao-Troth on June 9, 2025. Departments—St. Petersburg Collegiate High School North Pinellas
 104. Agreement with **Pathfinder Outdoor Education** to provide leadership and personal growth workshops on July 17, 2025, to students enrolled in the Summer of Success and Student Support Services programs at the College. The workshops will be held at the St. Petersburg/Gibbs and Clearwater campuses. The cost to the College for this Agreement is

- \$1,250. This item was approved by Mark Strickland on May 19, 2025. Department—Summer of Success Program
105. Agreement with **Pinellas County School Board** to continue the Early College Program located at the Clearwater, Seminole, and Tarpon Springs Campuses. The Agreement will commence July 1, 2025, and continue through June 30, 2026. Under the terms of the renewal Agreement, the College shall provide at its expense the space to house the Program, together with furniture, equipment, supplies, and utilities. This item was approved by Matthew Liao-Troth on May 14, 2025. Department—Early College Program
 106. Dual Enrollment Articulation Agreement for 2025-26 between the **Pinellas County School Board** and the College. The Agreement defines the academic programs and activities that will benefit Dual Enrollment students of Pinellas County. The College will offer information on student progress and acceleration mechanisms to students in Pinellas County high schools to facilitate greater success in post-secondary education. The School Board will market and encourage high school students regarding opportunities for Dual Enrollment articulation and accelerated college credit opportunities. The Agreement will commence as soon as possible and is ongoing; however, the Agreement must be reviewed and updated annually. There is no cost to the College. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Academic Affairs
 107. Agreement with **Pinellas County School Board** to supply breakfast and lunch for students at the St. Petersburg Collegiate STEM High School. The Agreement will commence August 11, 2025, and continue through May 28, 2026. The cost to the College for this Agreement is \$5,000. This item was approved by Matthew Liao-Troth on June 2, 2025. Department—St. Petersburg Collegiate STEM High School
 108. Agreement with **Pinellas County School Board (PCSB)** to continue the Joint Use Agreement whereby the College and PCSB each provide the usage of its facilities to the other, usually at no charge, pending availability. The usage excludes specific rooms as identified in the Agreement and rental fees may be charged for the use of certain areas. The Agreement will commence on July 1, 2025, and continue through June 30, 2026. This item was approved by Janette Hunt on May 20, 2025. Department—Facilities Planning & Institutional Services
 109. Agreement with **PubFile Nexus** to provide access to course required textbooks in an alternative format for students enrolled with Accessibility Services and have a print related disability. There is no cost to the College for this Agreement. The Agreement will commence as soon as possible and continue for the period of five years. This item was approved by Mark Strickland on April 3, 2025. Department—Accessibility Services
 110. Agreement with **ReadTheory Education Services, Inc.** for a license to its Pro Plan online content for use in the St. Petersburg Collegiate STEM High School. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$168. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—St. Petersburg Collegiate STEM High School

111. Agreement with **Recovery Epicenter Foundation (REF)** whereby REF will provide peer substance use recovery support services to students and employees and the College will provide various partnership activities as delineated in the Agreement. The Agreement will commence as soon as possible and continue unless terminated by either party. There is no cost to the College. This item was approved by Mark Strickland on April 16, 2025. Department—Retention Services
112. Agreement with **Shutterfly Lifetouch, LLC** to provide photography services to take Senior portraits for the yearbook for the St. Petersburg Collegiate STEM High School. There is no cost to the College. The Agreement will commence as soon as possible and continue for the period of three years. This item was approved by Matthew Liao-Troth on April 18, 2025. Department—St. Petersburg Collegiate STEM High School
113. Agreement with the **City of St. Petersburg** for the rental of the Coliseum for the Welcome Titans 2025 event to be held September 11, 2025. The cost to the College for this Agreement, including facility rental and services, is \$6,170. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Academic Affairs
114. Agreement with **St. Petersburg Arts Alliance, Inc. (SPAA)** to offer an Arts Business Academy at the College’s Downtown Center. SPAA will pre-screen students for scholarship awards, provide attendance sheets from each course and pay the College an amount of \$300 for each instructor per workshop. It is anticipated that six workshops will be delivered. The College will provide a registration platform, classroom space, coordination with SPAA for securing guest speakers, course materials, and will assist with marketing the program and recruitment of students. The Agreement will commence August 1, 2025, and continue through September 30, 2026. This item was approved by the President on July 6, 2025. Department—Workforce, Community & Corporate Partnerships
115. Agreement with **St. Petersburg Catholic High School (SPCHS)** that will allow eligible SPCHS students to enroll in AA, AS and AAS degree or Certificate programs and take Dual Enrollment classes while in high school. Students will receive high school and college credit for the Dual Enrollment classes completed and will not be required to pay tuition and lab fees. The Agreement will commence August 1, 2025, and continue for the period of one year. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—Dual Enrollment/Early College
116. Modification to the Agreement with the **St. Petersburg Museum of History (SPMH)** whereby the College’s Leepa-Rattner Museum of Art (LRMA) agrees to loan SPMH the “David Anderson - Self Portrait,” oil on canvas to be displayed for its Special Exhibition—Beautiful Beginnings: Stories of the Arts in St. Petersburg. This modification is to extend the Agreement through August 29, 2025. There is no cost to the College associated with this Agreement. This item was approved by Mark Strickland on June 2, 2025. Department—Leepa-Rattner Museum of Art
117. Agreement with **Stanly Community College (SCC)** to continue the affiliation whereby SCC provides essential operational support to the Academy at SPC, which provides Cisco

training through the College of Computer & Information Technology. SCC will provide unlimited support via email, telephone, and web format. SCC will also provide Netlab access for Academy instructors for their professional development opportunities. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$600. This item was approved by Matthew Liao-Troth on June 16, 2025. Department—College of Computer & Information Technology

118. Agreement with the **State University of New York (SUNY), Student Conduct Institute (SCI)** to continue the College's SUNY SCI membership for the period of one year. The membership provides access to the SUNY SCI learning platform which provides required Title IX training and resources for employees who may assist with the Title IX complaint resolution process. The cost to the College for the one-year period is \$6,000. This item was approved by Darryl Wright-Greene on May 19, 2025. Department—Human Resources
119. Agreement with **Suncoast CJD, Inc.** to extend the use of the Southwest Parking Lot at the Health Education Center for an additional month through August 31, 2025. There is no cost to the College. This item was approved by Janette Hunt on June 3, 2025. Department—Facilities Planning & Institutional Services
120. Agreement with the **Tampa Bay Business Journal** to provide a two-page advertisement in the Florida Business Journal Education Guide - 2025 Edition. The cost to the College for this Agreement is \$9,000. This item was approved by Jesse Turtle on May 22, 2025. Department—Marketing & Strategic Communications
121. Agreement with **Tampa Bay Workforce Alliance, Inc. dba Career Source Tampa Bay** to continue to lease space at the Tarpon Springs Campus. The Lease will commence on July 1, 2025, and continue through June 30, 2026. Career Source Tampa Bay will pay the College \$1,098.50 over the one-year period. This item was approved by Janette Hunt on May 20, 2025. Department—Facilities
122. Interlocal Agreement with the **City of Treasure Island** whereby the College agrees to provide the use of its Midtown Campus Adult Education Center facility, located at 1300 22nd Street S., St. Petersburg, Florida, for the City's use to operate an emergency command center in the event of a current or imminent disaster. The Agreement will commence on April 1, 2025, and continue through March 31, 2026. Thereafter, the Agreement will automatically renew for one-year terms unless terminated by either party. There is no cost to the College. This item was approved by Janette Hunt on March 11, 2025. This item is being included on this Quarterly Report as it did not appear on the previous report. Department—Public Safety
123. Agreement with **TVEyes, Inc.** for a media monitoring subscription and license that offers advanced tools for searching, analyzing, and monitoring broadcast media which includes TV, radio, podcasts, and online video. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is

- \$5,400. This item was approved by Jesse Turtle on May 30, 2025. Department—Marketing & Strategic Communications
124. Agreement with the **University of South Florida** to continue the collaborative partnership with the College to fulfill the mission of the Pinellas Access to Higher Education (PATHe) program, which is funded by the State of Florida. The goal and vision of the PATHe program is to provide equitable, flexible, and attainable pathways to promote access to higher education and to increase the number of students attaining post-secondary degrees in Pinellas County, thereby creating avenues of economic mobility for students, filling skill gaps, meeting workforce needs, and improving the overall economic health of Pinellas County. The Agreement will commence as soon as possible and continue for the period of two years. There is no cost to the College. This item was approved by Mark Strickland on June 11, 2025. Department—Admissions and Records
 125. Agreement with **UpToDate, Inc. f/k/a Wolters Kluwer Clinical Drug Information, Inc.** to renew the subscription to the Dentistry e-Book collection to commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$2,905.13. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—Dental Hygiene
 126. Agreement with **Vocabulary.com** for a site license to access its online learning platform, teacher tools, vocab jams, and detailed reporting content for use in the St. Petersburg Collegiate STEM High School. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$875. This item was approved by Matthew Liao-Troth on May 19, 2025. Department—St. Petersburg Collegiate STEM High School
 127. Agreement with **Vocabulary.com** for a site license to access its online learning platform, teacher tools, vocab jams, and detailed reporting content for use in the St. Petersburg Collegiate High School North Pinellas. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$700. This item was approved by Matthew Liao-Troth on June 9, 2025. Department—St. Petersburg Collegiate High School North Pinellas
 128. Agreement with **Webflow, Inc.** to provide hosting services for the Florida National Guard under the College's Multijurisdictional Counterdrug Taskforce Training FY25 award. The Agreement will commence as soon as possible and continue for the period of one year. The cost to the College for this Agreement is \$468. This item was approved by Matthew Liao-Troth on June 18, 2025. Department—Center for Public Safety Innovation
 129. Agreement with **WEPA, Inc.** to lease 36 printing Kiosks for use collegewide. WEPA printers are in libraries and other common areas for student use. The Agreement will commence as soon as possible and continue for the period of six months. The cost to the College for this Agreement is \$5,382. This item was approved by Matthew Liao-Troth on June 26, 2025. Department—Procurement

130. Agreement with **Williams & Fudge, Inc.** to continue to provide collection services associated with delinquent student accounts. Fees associated with the Agreement are paid by students. The renewal Agreement will commence on July 1, 2025, and continue for the period of two years. This item was approved by Janette Hunt on June 24, 2025.
Department—Business Services

Pamela S. Smith, Legal Services Coordinator, prepared this Quarterly Informational Report on contract items, including those with expenditures not exceeding \$325,000.

Mia Conza, Vice President, General Counsel & Compliance, recommends approval.

ps063025

August 19, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, President



SUBJECT: Quarterly Informational Report on Exempt and Non-Exempt Purchases

This informational report includes purchases above Category 3 (\$65,000.) but not exceeding Category 5 (\$325,000.) as specified in Board of Trustee’s Rule 6Hx23-5.12. These transactions during the preceding quarter have been approved by the President’s designee and may be exempt from the bidding procedure pursuant to the State Board of Education Procurement Requirements 6A-14.0734.

Because each transaction stands on its own and does not occur in sequence with other transactions, a cumulative dollar amount is not implied when the same vendor appears more than once in the report. A summary appears at the end of the report, grouping vendors that appear in the report more than once, showing a total for each during the period.

The acronyms “SBE”, “BOT” and “ITB” stand for the State Board of Education, the St. Petersburg College Board of Trustees, and Invitation to Bid, respectively.

The listing is by Purchase Order Number:

- 1. P.O. #121477– Bluenet Technologies INC.** – This is in the amount of \$113,496.34 for planning and implementation of software for student onboarding automation. **Authority:** SBE & BOT Rule 6Hx23-5.12, H: “Information technology...” **Recommended** by John Goodfellow, Executive Director of IT Infrastructure.
- 2. P.O. #121615– People Empowering and Restoring Communities.** – This is in the amount of \$109,296.21 for carpentry courses and certifications including requisite equipment. **Authority** RFC ID#42786 **Recommended** by Belinthia Berry, Dean of Workforce Development.
- 3. P.O. #120675– Adrienne Floor Coverings INC** – This is in the amount of \$119,658.92 for carpet replacement at Tarpon Springs. **This is grant funded. Authority** SOURCEWELL COPRATIVE AGREEMENT #061323 **Recommended** by Lisa Palacios, Facilities Project Coordinator.

4. **P.O. #122019– George F Young INC**– This is in the amount of \$79,130.50 for a campus base and utility mapping at Seminole. **Authority:** RFQ 07-23-24 **Recommended** by Adam Colby, AVP of Facilities Planning and Institutional Services.
5. **P.O. #122024– Barnes and Noble Booksellers INC.** – This is in the amount of \$150,000.00 for instructional materials for the collegiate high school at Tarpon Springs. **This is grant funded. Authority** RFC SPC04-11-12 **Recommended** by Ryan Halstead, Principal.
6. **P.O. #122057 – Weaver.** – This is in the amount of \$70,000.00 for phase 3 of the implementation of a collegewide student communication plan. **Authority:** OMNIA Cooperative Agreement #14-17. **Recommended** by Richard Jacques, Associate Administrative VP of Marketing and Strategic Communications.
7. **P.O. #122058– Echo Delta.** – This is in the amount of \$88,200.00 for rebranding initiatives. **Authority:** RFP 06-24-25 **Recommended** by Richard Jacques, Associate Administrative VP of Marketing and Strategic Communications.
8. **P.O. #122105– Barnes and Noble Booksellers INC.** – This is in the amount of \$185,000.00 for instructional materials for the collegiate high school at Gibbs. **This is grant funded. Authority** RFC SPC04-11-12 **Recommended** by Ian Call, Principal.
9. **P.O. #122135– Sunrise Landcare.** – This is in the amount of \$125,509.08 for landscape maintenance at Seminole and EPI. **Authority:** RFP # 06-23-24. **Recommended** by Gary Falasca, Director of Facility Services.
10. **P.O. #122142– Encompass Onsite LLC** – This is in the amount of \$75,150.72 for landscape maintenance at Clearwater. **Authority:** RFP 06-23-24. **Recommended** by Gary Falasca, Director of Facility Services.
11. **P.O. #122147– Echo Healthcare** – This is in the amount of \$169,875.00 for the Immersive Interactive training sim suite of hardware, software, and licensing for use by EMS. **Authority:** SBE & BOT Rule 6Hx23-5.12, F: “...sole source”. **Recommended** by Ralph Sibbio, Program Director for EMS.
12. **P.O. #122282– Oracle America INC** – This is in the amount of \$176,400.00 for continuing Oracle cloud EPM services. **Authority:** RFC #43912 **Recommended** by John Goodfellow, Executive Director of IT Infrastructure.
13. **P.O. #122314– LinkedIn Corporation.** – This is in the amount of \$96,000.00 for campaign advertising. **Authority:** SBE & BOT Rule 6Hx23-5.12, F: “...sole source” **Recommended** by Richard Jacques, Associate Administrative VP of Marketing and Strategic Communications.
14. **P.O. #122317– Barnes and Noble Booksellers INC.** – This is in the amount of \$175,000.00 for instructional materials for the collegiate high school at Downtown. **This**

is grant funded. Authority RFC SPC04-11-12 **Recommended** by Raquel Hairston, Principal.

15. **P.O. #122342– CareerAmerica LLC.** – This is in the amount of \$66,000.00 to provide enrollment management and financial aid services to students. **Authority:** SBE & BOT Rule 6Hx23-5.12, , F: “...sole source” **Recommended** by Patrick Rinard, VP of Information Technology.

Change Orders listed in numeric order:

PO 122058- Increase PO by \$48,199.00 on 7/14/25

Summary of Vendors Appearing More Than Once (exclusive of change orders)

Barnes and Nobles College Booksellers LLC

PO 122024- \$150,000.00

PO 122105- \$185,000.00

PO 122317- \$175,000.00

Total- \$510,000.00

For Information: Excerpt from Board of Trustees Rule 6Hx23-5.12 Purchasing

All non-exempt purchases exceeding the Category Three threshold amount [\$65,000] as specified in Section 287.017, Florida Statutes, require a competitive solicitation requested from at least three responsible vendors, when possible. In addition, competitive solicitation awards exceeding the Category Five threshold amount [\$325,000] as specified in Section 287.017, Florida Statutes, must be approved by the Board of Trustees. Whenever two or more such solicitations, which are equal with respect to price, quality, and service, are received for the procurement of commodities or services, a solicitation response received from a business that certifies it has implemented a drug-free workplace program as specified in Section 287.087, Florida Statutes, shall be given preference in the award process. In the event it is desired to competitively solicit commodities or services that are included in the exempt from competitive solicitation category, the competitive solicitation must originate through Purchasing.

The following are exceptions to competitive solicitations:

- A. Purchases under Sections 946.515 (PRIDE) and 946.519 (The State Department of Corrections), Florida Statutes.

B. Educational tests, textbooks, instructional materials and equipment, films, filmstrips, video tapes, disc or tape recordings or similar audiovisual materials, and computer-based instructional software.

C. Library books, reference books, periodicals, and other library materials and supplies.

D. Purchases at the unit or contract prices established through competitive solicitations by any unit of government established by law or non-profit buying cooperatives.

E. Food.

F. Services or commodities available only from a single or sole source.

G. Professional services, including, but not limited to artistic services, instructional services, health services, environmental matters, attorneys, legal services, auditors, and management consultants, architects, engineers, and land surveyors. Services of architects, engineers, and land surveyors shall be selected and negotiated according to Section 287.055, Florida Statutes. For the purposes of this paragraph, "professional services" shall include services in connection with environmental matters, including, but not limited to the removal of asbestos, biological waste, and other hazardous material.

H. Information technology resources are defined as all forms of technology used to create, process, store, transmit, exchange, and use information in various forms of voice, video and data and shall also include the personnel costs and contracts that provide direct information technology support consistent with each individual college's information technology plan.

I. Single Source procurements for purposes of economy or efficiency in standardization of materials or equipment.

J. Items for resale.

(Rule Authority: State Board of Education Rule 6A-14.0734 Bidding Requirements.)

This Quarterly Informational Report was compiled by Karen R Reynolds, Director of Procurement.

KRR/cp



Collegiate High School Legislative Funding

Collegiate High Schools	State Funding approved by the Board in June	State Funding following the Governor's approval	Variance
Downtown	1,984,324.00	2,030,661.00	46,337.00
Gibbs	2,010,872.00	2,185,117.00	174,245.00
Tarpon	1,875,508.00	2,060,598.00	185,090.00
Collegiate High Schools	All Funding approved by the Board in June	All Funding following the Governor's approval & PCSB Referendum allocation	Variance
Downtown	2,582,461.00	2,635,232.00	52,771.00
Gibbs	2,566,544.00	2,739,119.00	172,575.00
Tarpon	2,374,961.00	2,575,640.00	200,679.00

- The first part is FTE/FEFP funding from the State only.
- The 2nd part is all funding (FTE, Referendum, Capital, Title II/IV, Recognition).

**St. Petersburg Collegiate High School North Pinellas
Proposed Budget - Updated Aug 2025
2025-2026**

FY 2026

7/1/2025 - 6/30/2026

Operating, Capital, Referendum & Recognition

Revenue	
Funding Sources	
FEFP Funding (225 FTE; includes TSIA)	\$ 2,060,598
Title II (ESSA)	7,448
Title IV (SSAE)	4,747
Capital Outlay Funding	140,000
Referendum	335,525
A+ Recognition (only if "A" school in FY25)	27,322
Total Funding Sources	\$ 2,575,640
Personnel Costs	
Instructional	\$ 522,640
Instructional Support	385,851
Administrative	346,183
Fiscal Services	31,249
Plant Operation	48,314
Temporary (OPS Non-recurring)	59,606
Total Personnel Costs	\$ 1,393,842
Budgeted Expenses	
Direct Instruction i.e., textbooks, materials, supplies, etc.	\$ 249,218
Instructional Support i.e., professional development, instructional software, etc.	104,948
School Administration i.e., printing, advertising, office supplies, equipment, etc.	97,000
Facilities Acquisition & Construction i.e., facility lease, maintenance, etc.	391,170
Fiscal Services i.e., Auditor	19,000
Food Services i.e., school lunches	75,000
Central Services i.e., professional services & fees	15,000
Operation of Plant i.e., insurance	20,000
Total Budgeted Expenses	\$ 971,336
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 2,365,178
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 375,000
SPC Contribution to offset tuition	(\$ 375,000)
Ending Fund Balance Reserve (est.)*	\$ 3,481,693

*Fund Balance FY26 Budget: Capital Outlay \$120,000; Referendum \$99,345

*Fund Balance Reserve includes Operating, Capital & Referendum

**St. Petersburg Collegiate High School North Pinellas
Approved Budget
2024-2025**

FY 2025

7/1/2024 - 6/30/2025

Operating & Capital

Revenue	
Funding Sources	
FEFP Funding (220 FTE; includes TSIA)	\$ 2,275,022
Title II Professional Development Reimbursement	9,487
Title IV (SSAE)	5,776
Capital Outlay Funding	120,000
Referendum	0
A+ Recognition	0
Total Funding Sources	\$ 2,410,285
Personnel Costs	
Instructional	\$ 430,373
Administrative and Instructional Support	543,429
Plant Operation	28,306
Temporary (Non-recurring)	61,488
Total Personnel Costs	\$ 1,063,596
Budgeted Expenses	
Textbooks and Instructional Materials; Direct Support Minor Equipment	\$ 147,181
Professional Development & Workshops	30,087
Office Supplies and Equipment; Printing/Photocopying/Advertising; Minor Equipment	56,000
Facility Lease; Furniture & Fixtures	245,000
Professional Fees (Auditor)	17,500
Food	60,000
Professional Services & Fees	122,000
Insurance	15,000
Total Budgeted Expenses	\$ 692,768
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 1,756,364
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 450,000
SPC Contribution to offset tuition	(\$ 450,000)
Ending Fund Balance Reserve (est.)*	\$ 3,036,473

*Fund Balance FY25 Budget: None

*Fund Balance Reserve includes Operating, Capital & Referendum

**St. Petersburg Collegiate High School
North**

***Changes in red**

Name	Position
Halstead, Ryan	Principal
Pawlowicz, Stephanie M	Assist Principal
Byrne Peterson, Siobhan	Executive Assistant
Hancock, Gloria	DMT
Clisby, Crystal	Accountant
Adang, Ross	Teacher
Michael, Georgii	Teacher
DeWese, Maria L	Teacher
Segall, Sherry A	Teacher
Foley, Renee C	Teacher
Jolliffe, Heidi H.	Counselor
TBD	Counselor/Testing Coordinator
Ratcliff, Michelle	Student Support Advisor
Withers, David Scott	Guardian
Meyers, Dennis	Guardian2
Trimmier, Lorraine Anne	OPS Coordinator Marketing & Social Media
Minogue, Mary	OPS Collegiate Substitute
TBD	OPS Collegiate Substitute
Swain, Lisa	OPS Substitute/Tutor
Miklos, Rebecca J	OPS Substitute/Tutor
Foster, Erin	OPS ESE
Hurry, Tabitha	OPS Nurse
Moore-Hayes, Sharila	OPS School Psychologist
TBD	OPS ESOL
TBD	Additional Pay Gifted
Mullholand, Daryl	Adjunct Teacher - HLP 1080



Charter School Referendum Fund Expenditure Plan
2025-2026

School: 7411_St. Petersburg Collegiate High School North Pinellas

Official/Primary Contact: Ryan Halstead

Phone Number: 727-398-8465

Email address: halstead.ryan@spcollege.edu

Fund Expenditure by: June 30, 2026

Allocation Total: **434,870.22**
\$335,525 allocation + \$99,345.22 carryover = 434,870.22

1. Program 2660- Instructional Salary Supplement.

Allocation Total: \$276,048

Salary Supplement

Number of Current Instructional Staff: 7

Salary Supplement per Person, including fringe: \$4,306 (Total: \$30,142)

Other needs \$199,406 (counselors & additional pay)

Professional Development

Contracted training services \$46,500

Professional development materials and supplies:\$0.00

1. Summary of Instructional Salary Supplement Expenditure Plan

- \$79,500 salary and fringe for School Counselor position (salary and fringe)
- \$98,000 to hire a second school counselor/testing coordinator and club sponsor (salary and fringe)
- \$30,142 for salary supplements including fringe for instructional staff. SPCHSNP will provide a small supplement for our 5 instructors and 2 counselors in the amount of \$4000 each.
- \$21,906 for salary supplement including fringe of \$50.00 an hour for up to 60 hours for 5 teachers and 1 counselor to create and implement curriculum for our cross-curricular unit plan of study, enhance our college application and scholarship process for rising seniors, and create a welcome back summer program for new students to our school.
- \$30,000 for professional development opportunities including bringing a team from Center for Model Schools for consult and for curriculum design and instructional strategies to implement a cross-curricular unit plan of study based on Inquiry Based and Problem Based Learning
- \$16,500 for registration costs and travel expenses for Model Schools Conference 2026 in Orlando (5 teachers, 1 counselor) and for registration costs and travel expenses to NCTE (National Council of Teachers of English) in Dever, CO.



Charter School Referendum Fund Expenditure Plan
2025-2026

2. Program xxxx- Non-Instructional Salary Supplement.

Allocation Total: \$99,462

Salary Supplement

Number of Current Non-Instructional Staff: 4.3

Salary Supplement per Person, including fringe: \$4,306 (Total: \$18,660)

Other needs \$65,802 (advisor salary & additional pay)

Professional Development

Contracted training services \$15,000

Professional development materials and supplies \$0.00

2. Summary of Non-Instructional Salary Supplement Expenditure Plan

- \$18,660 for salary supplements including fringe 1 student support advisor, 1 DMT, 1 administrative assistant, 1 School Safety Officer in the amount of \$4306 (including fringe) each and 1/3 of accountant @ \$1,436.
- \$58,500 salary and fringe for Student Support Advisor position who will work with students in progress monitoring, provide supervision for online college classes in our Learning Lab, and assist students in studying and preparing for college courses
- \$7,302 for salary supplement including fringe of \$50.00 an hour for up to 60 hours for student support advisor and assistant principal to create and implement curriculum for our cross-curricular unit plan of study, enhance our college application and scholarship process for rising seniors, and create a welcome back summer program for new students to our school.
- \$5,000 for registration costs and travel expenses for Model Schools Conference 2026 in Orlando (principal and assistant principal) with teachers/counselor for full staff PD.
- \$10,000 in travel expenses for principal's participation in Professional Development in the Florida Charter Institute's Distinguished Fellows program.



Charter School Referendum Fund Expenditure Plan
2025-2026

3. Program 2310- Visual Arts

Allocation Total: \$8,500

Contracted/Program Services \$

Materials and Supplies \$8,500

Other needs \$ _____

3. Summary of Visual Arts Expenditure Plan

- \$5,000 is allotted for the purchase of art supplies and materials for students to paint mural(s) to enhance an outdoor area that will be used as an “Arts Venue” for visual art exhibits including additions to *Aphrodite’s Enchanted Garden Mural*
- \$3,000 is allotted for the purchase of quality art supplies and equipment that help students produced innovative and creative works of art. Some of the equipment will be a telescope, so students can sketch stars, and a drone, so they can take creative photos to then sketch from the Butterfly Garden project. These works of art will be displayed on campus and students will be encouraged to enter their art works in competitions such as Reflections and Pinellas County student exhibitions.
- \$500 to produce the creative magazine and student production *Muse*



Charter School Referendum Fund Expenditure Plan
2025-2026

4. Program 2320- Music/Performing Arts

Allocation Total: \$10,000

Contracted/Program Services \$1,400

Materials and Supplies \$5,000

Other needs \$3,600

4. Summary of Music/ Performing Arts Expenditure Plan

- \$1,400- Ruth Eckerd Hall will provide voice lessons and coaching for students to help produce and direct “Winter Showcase” and “Spring One Acts.”
- \$5,000 for playscripts, instruments, costumes, and equipment for Art Club to plan for One Night acts for “Winter Showcase” and “Spring One Acts.”
- \$3,600 for storage for instruments and costumes and miscellaneous items needed for “Winter Showcase” and “Spring One Acts”



Charter School Referendum Fund Expenditure Plan
2025-2026

5. Program 2330- Technology

Allocation Total: \$30,860.22

Contracted/Program Services \$1,500

Materials and Supplies \$29,360.22

Other needs \$ _____

5. Summary of Technology Expenditure Plan

- \$24,300.22 to purchase replacement student laptops and accessories
- \$2,560 Carryover from 2024-2025 plan
 - \$2,300 for new 3D Printer to be used as part of our Science Club. Allows students a chance to explore and make items used in class and for the Science Club,
 - \$30.00- Add on to current 3D Printer to help with heating stability: Creality Official Ender 3 Bed Upgraded, PEI Sheet Removable Magnetic Flexible Heated Bed Build Plate Surface Bed Cover for Ender 3 S1/Ender 3 S1 Pro/Ender 3 Neo/Ender 3 V2 Neo/Ender 3 V3 SE 235X235mm.
 - \$230.00- Remote Control Air Planes to be used for Science Club; Model and preferred type: CKYSCHN RC Plane 4 Channel, VOLANTEXRC P51 Mustang V2 RC Airplanes Ready to Fly, Remote Control Planes for Beginners Adults with Xpilot Stabilization, 2.4GHZ 6-AXIS Gyro ,One Key
- \$2,500 for tablets to use in the building which includes keyboard
- \$1,500 for transportation for field trip

6. Program 2341- Elementary Reading- N/A

Allocation Total: _____

Contracted/Program Services \$ _____

Materials and Supplies \$ _____

Other needs \$ _____

6. Summary of Elementary Reading Expenditure Plan

N/A



Charter School Referendum Fund Expenditure Plan
2025-2026

7. Program 2342- Secondary Reading

Allocation Total:\$10,000

Contracted/Program Services

Materials and Supplies \$2,500

Other needs \$7,500

7. Summary of Secondary Reading Expenditure Plan

- \$2,500 for novels and books for Book Club. Students select the books they want to read for the year, and we will purchase enough for each member of the club to have a copy.
- \$1,500 for registration and transportation to [YA by the Bay – Young Adult Leadership & Reading Festival](#)
- \$6,000 for subscriptions to Albert IO, IXL, vocabulary.com, platforms

8. Program 2343- Library/Media- N/A

Allocation Total: _____

Contracted/Program Services \$ _____

Materials and Supplies \$ _____

Other needs \$ _____

**8. Summary of Library/Media Expenditure Plan
N/A**



Charter School Referendum Fund Expenditure Plan
2025-2026

Plan submitted by: Ryan Halstead- Principal
Name and Title

Ryan Halstead 7-22-25

Signature **Date**

Charter Board Approval by: _____
Name and Title

Signature **Date**

If you have any questions, please contact the Charter School Office.

**St. Petersburg Collegiate High School
Proposed Budget - Updated Aug 2025
2025-2026**

FY 2026

7/1/2025 - 6/30/2026

Operating, Capital, Referendum & Recognition

Revenue	
Funding Sources	
FEFP Funding (235 FTE; includes TSIA)	\$ 2,185,117
Title II (ESSA)	8,706
Title IV (SSAE)	5,549
Capital Outlay Funding	160,000
Referendum	347,349
A+ Recognition (only if "A" school in FY25)	32,397
Total Funding Sources	\$ 2,739,119
Personnel Costs	
Instructional	735,924
Instructional Support	455,640
Administrative	352,385
Fiscal Services	32,362
Plant Operation	49,034
Temporary (OPS Non-recurring)	33,214
Total Personnel Costs	\$1,658,559
Budgeted Expenses	
Direct Instruction i.e., textbooks, materials, supplies, etc.	\$ 323,786
Instructional Support i.e., professional development, instructional software, etc.	115,724
School Administration i.e., printing, advertising, office supplies, equipment, etc.	219,000
Facilities Acquisition & Construction i.e., facility lease, maintenance, etc.	660,808
Fiscal Services i.e., Auditor	19,000
Food Services i.e., school lunches	100,000
Central Services i.e., professional services & fees	15,000
Operation of Plant i.e., insurance	20,000
Total Budgeted Expenses	\$ 1,473,318
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 3,131,877
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 450,000
SPC Contribution to offset tuition	(\$ 450,000)
Ending Fund Balance Reserve (est.)*	\$ 3,858,958

*Fund Balance FY26 Budget: Operating \$505,000, Capital Outlay \$15,000, Referendum \$50,886 & Recognition \$15,000

*Fund Balance Reserve includes Operating, Capital, Referendum & Recognition

**St. Petersburg Collegiate High School
Approved Budget
2024-2025**

FY 2025

7/1/2024 - 6/30/2025

Operating & Capital

Revenue	
Funding Sources	
FEFP Funding (240 FTE; includes TSIA)	\$ 2,501,941
Title II Professional Development Reimbursement	11,910
Title IV (SSAE)	7,251
Capital Outlay Funding	142,000
Referendum	0
A+ Recognition	0
Total Funding Sources	\$ 2,663,102
Personnel Costs	
Instructional	680,430
Administrative and Instructional Support	775,151
Plant Operation	27,280
Temporary (Non-recurring)	39,028
Total Personnel Cost	\$ 1,521,889
Budgeted Expenses	
Textbooks and Instructional Materials; Direct Support Minor Equipment	\$ 216,121
Professional Development & Workshops	43,040
Office Supplies and Equipment; Printing/Photocopying/Advertising; Minor Equipment	107,000
Facility Lease; Furniture & Fixtures	329,224
Professional Fees (Auditor)	17,500
Food	50,000
Professional Services & Fees	32,500
Insurance	15,000
Total Budgeted Expense	\$ 810,385
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 2,332,274
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 450,000
SPC Contribution to offset tuition	(\$ 450,000)
Ending Fund Balance Reserve (est.)*	\$ 3,775,930

*Fund Balance Budget FY25: None

*Fund Balance Reserve includes Operating, Capital, Referendum & Recognition

**St. Petersburg Collegiate High School
South**

***Changes in red**

Name	Position
Call, Ian	Principal
Robinson, Zanetta	Assist Principal
Alvarez, Martha	Executive Assistant
Dempsey, Latavia	DMT
Clisby, Crystal	Accountant
Ryan, Cheryl	Teacher
Walch, Daniel	Teacher
Couillard, Daniel	Teacher
Smickle, Janice	Teacher
Parke, Erin	Teacher
TBD	Teacher
Bell, LaDawn	Counselor
Levonyak, Alexis	Counselor
Scott, Yulonder	Student Support Advisor
Vygovskiy, Spartak	Guardian
Kellner, David	Guardian2
Trimmier, Lorraine	OPS Coordinator Marketing & Social Media
Metz, Starla	OPS Leadership Program Coordinator
Minogue, Mary	OPS Collegiate Substitute
TBD	OPS Collegiate Substitute
Hurry, Tabitha	OPS Nurse
Nelson, Celeste	OPS ESE
Moore-Hayes, Sharila	OPS School Psychologist
TBD	Additional Pay Gifted
TBD	OPS ESOL



Focus Communication System

Opt In/Out Form

It is the intention of St. Petersburg Collegiate High School to opt in to Focus Communication for the 25-26 school year. We understand that the cost is \$2.60/per student and that student counts are based on Survey 2.

Charter School Administrator Signature:

Date: 7/29/25

Tom Loll

Date approved by the charter school governing board:

August 19, 2025

OR

It is the intention of _____ Charter School to **NOT** opt in to Focus Communication for the 25-26 school year. We understand that by not opting in now, we will not be able to opt in until the upcoming school year.

Charter School Administrator Signature:

Date: _____

Date approved by the charter school governing board:



Charter School Referendum Fund Expenditure Plan
2025-2026

School: St. Petersburg Collegiate High School - South

Official/Primary Contact: Ian Call

Phone Number: 727-341-3521

Email address: call.ian@spcollege.edu

Fund Expenditure by: June 30, 2026

FY26 Allocation \$347,349 + FY25 carryover \$50,886.56 = \$398,235.56

1. Program 2660- Instructional Salary Supplement.

Allocation Total: **\$249,839.00**

Salary Supplement

Number of Current Instructional Staff: 7

Salary Supplement per Person, including fringe: \$4,306.00 (total \$30,142)

Other needs \$198,073.00

Professional Development

Contracted training services \$21,624

Professional development materials and supplies \$0

1. Summary of Instructional Salary Supplement Expenditure Plan

- \$30,142 (salary & fringe) for salary supplements for 7 instructional staff at \$4,000/each.
- \$5,073 (salary & fringe) for a part-time (4 hours per week) Entrepreneurial Program teacher and mentor. The Entrepreneurial Program teacher will help students create business plans and mentor the students as they begin the process of creating and managing their business.
- \$96,000 (salary & fringe) for a staff member to desegregate data, identify possible interventions, and implement those interventions to maximize graduation rates, college acceptance, and scholarship awards. The staff member will assist students in all aspects of the college application process and monitor student progress.
- \$97,000 (salary & fringe) for a staff member to support students in math. The staff member will supervise our learning support center, teach math topics that will help students improve their SAT/ACT/CLT scores, and provide one on one and small group tutoring
- \$21,624.00 for professional development for teachers and school counselors. Teachers will attend subject matter conferences and the annual Model Schools Conference.



Charter School Referendum Fund Expenditure Plan
2025-2026

2. Program xxxx- Non-Instructional Salary Supplement.

Allocation Total: \$24,660.00

Salary Supplement

Number of Current Non-Instructional Staff: 4.3

Salary Supplement per Person, including fringe: \$4,306.00 (Total \$18,660)

Other needs \$ 0.00

Professional Development

Contracted training services \$6,000

Professional development materials and supplies \$0.00

2. Summary of Non-Instructional Salary Supplement Expenditure Plan

- SPCHS will pay a total of \$18,660.00 (salary & fringe) for salary supplements for 4.3 support staff at \$4,000/each.
- SPCHS will pay \$6,000.00 for professional development opportunities for non-instructional staff members in the areas of financial and administration best practices.



Charter School Referendum Fund Expenditure Plan
2025-2026

3. Program 2310- Visual Arts

Allocation Total: \$ 6,000.00

Contracted/Program Services: \$ 0.00

Materials and Supplies: \$ 6,000.00

Other needs: \$ 0.00

3. Summary of Visual Arts Expenditure Plan

- \$6,000.00 for art Supplies for the St. Petersburg Collegiate High School Supplemental Arts Programming and for events that promote the visual arts at SPCHS. The supplies will consist of paints, canvasses, chalk, brushes, and other supplies for students to use art program events. SPCHS will also print the students’ artwork in a schoolwide publication.

4. Program 2320- Music/Performing Arts

Allocation Total: NA

Contracted/Program Services \$ NA

Materials and Supplies \$ NA _____

Other needs \$ NA

4. Summary of Music/ Performing Arts Expenditure Plan

NA



Charter School Referendum Fund Expenditure Plan
2025-2026

5. Program 2330- Technology

Allocation Total: \$107,736.56

Contracted/Program Services: \$0.00

Materials and Supplies: \$101,736.56

Other needs: \$6,000.00 Instructional Media Software

5. Summary of Technology Expenditure Plan

- \$14,500.00 for robot parts, tools, competition fees, t-shirts, and other supplies, as well as transportation to competitions for the St. Petersburg Collegiate High School Robot Club to build/repair/modify robots and compete in local/state Robotic Competitions.
- \$14,500.00 for online SAT/ACT preparation tools to help students increase their SAT/ACT scores and qualify for a Bright Futures Scholarship.
- \$72,736.56 (includes carryover from FY25) for student computers. Students will use the computers to complete assignments and work on online courses.
- \$6,000.00 for instructional media software.

6. Program 2341- Elementary Reading

Allocation Total: NA

Contracted/Program Services \$ NA

Materials and Supplies \$ NA

Other needs \$ NA _____

6. Summary of Elementary Reading Expenditure Plan

NA



Charter School Referendum Fund Expenditure Plan
2025-2026

7. Program 2342- Secondary Reading

Allocation Total: \$10,000 _____

Contracted/Program Services: \$0.00

Materials and Supplies: \$10,000.00

Other needs \$0.00

7. Summary of Secondary Reading Expenditure Plan

\$10,000 for supplementary reading materials for English, Social Studies, Writing, Reading, Semantics and SLS. The supplementary reading supplies will include engaging books and online resources for students to use in Social Studies courses, Contemporary Literature, Reading, American History, College Academic Success, Junior/Senior Seminars, and SAT Prep. These books and online programs will help students be engaged in reading and help build their reading skills to ensure they are academically prepared for statewide assessments and their college courses.

8. Program 2343- Library/Media

Allocation Total: NA _____

Contracted/Program Services \$ NA

Materials and Supplies \$ NA

Other needs \$ NA

8. Summary of Library/Media Expenditure Plan

NA



Charter School Referendum Fund Expenditure Plan
2025-2026

Plan submitted by: Ian Call

Name and Title

A handwritten signature in black ink that reads 'Ian Call'.

7/21/25

Signature

Date

Charter Board Approval by: _____

Name and Title

Signature

Date

If you have any questions, please contact the Charter School Office.

**St. Petersburg Collegiate STEM High School
Proposed Budget - Updated Aug 2025
2025-2026**

FY 2026

7/1/2025 - 6/30/2026

Operating, Capital, Referendum & Recognition

Revenue	
Funding Sources	
FEFP Funding (270 FTE; includes TSIA)	\$ 2,030,661
Title II (ESSA)	7,278
Title IV (SSAE)	4,639
Capital Outlay Funding	175,000
Referendum	399,082
A+ Recognition (only if "A" school in FY25)	18,573
Total Funding Sources	\$ 2,635,232
Personnel Cost	
Instructional	\$ 882,789
Instructional Support	393,539
Administrative	329,959
Fiscal Services	28,492
Plant Operation	41,368
Temporary (OPS Non-recurring)	73,744
Total Personnel Costs	\$ 1,749,891
Budgeted Expenses	
Direct Instruction i.e., textbooks, materials, supplies, etc.	\$ 264,665
Instructional Support i.e., professional development, instructional software, etc.	77,791
School Administration i.e., printing, advertising, office supplies, equipment, etc.	61,500
Facilities Acquisition & Construction i.e., facility lease, maintenance, etc.	201,457
Fiscal Services i.e., Auditor	19,000
Food Services i.e., school lunches	10,000
Central Services i.e., professional services & fees	21,000
Operation of Plant i.e., insurance	20,000
Total Budgeted Expenses	\$ 675,413
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 2,425,304
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 450,000
SPC Contribution to offset tuition	(\$ 450,000)
Ending Fund Balance Reserve (est.)*	\$ 949,660
*Fund Balance FY26 Budget: Capital Outlay \$19,457 & Referendum \$63,672	
*Fund Balance Reserve includes Operating, Capital & Referendum	

**St. Petersburg Collegiate STEM High School
Approved Budget
2024-2025**

FY 2025

7/1/2024 - 6/30/2025

Operating & Capital

Revenue	
Funding Sources	
FEFP Funding (220 FTE; includes TSIA)	\$ 1,709,008
Title II Professional Development Reimbursement	4,815
Title IV (SSAE)	3,433
Capital Outlay Funding	51,500
Referendum	0
A+ Recognition	0
Total Funding Sources	\$ 1,768,757
Personnel Cost	
Instructional	721,616
Administrative and Instructional Support	610,702
Plant Operation	29,105
Temporary (Non-recurring)	16,563
Total Personnel Cost	\$ 1,377,986
Budgeted Expenses	
Textbooks and Instructional Materials; Direct Support Minor Equipment	133,100
Professional Development & Workshops	8,748
Office Supplies and Equipment; Printing/Photocopying/Advertising; Minor Equipment	18,200
Facility Lease; Furniture & Fixtures	191,000
Professional Fees (Auditor)	17,500
Food	5,300
Professional Services & Fees	5,600
Insurance	11,000
Total Budgeted Expense	\$ 390,448
Capital Spending	
Total Capital Spending	\$-
Total Budgeted Expenditures	\$ 1,768,434
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 450,000
SPC Contribution to offset tuition	(\$ 450,000)
Ending Fund Balance Reserve (est.)*	\$282,701
*Fund Balance FY26 Budget: None	
*Fund Balance Reserve includes Operating, Capital & Referendum	

**St. Petersburg Collegiate High School
STEM HS**

***Changes in red**

Name	Position
Hairston, Raquel	Principal
Bulmer, Remus	Assist Principal
TBD	Executive Assistant
Reynolds, Dalton	DMT
Clisby, Crystal	Accountant
Aguilar, Michael	Teacher
Kelley, Amy	Teacher
Irby, Robert	Teacher
Haughton, Caroline	Teacher
Charleston, Jody	Teacher
Samuels, Kadry	Teacher
Shephard,Victoria	Teacher
Miranda, Jaclyn	Teacher
Schultz-Rathbun, Chantalle	Teacher
Heatly, Cathy	Counselor
Marks Vickers, Tosha	Counselor
Green, Jerjuan	Student Support Advisor
TBD	Guardian
TBD	Guardian2
Trimmier, Lorraine Anne	OPS Coordinator Marketing & Social Media
Minogue, Mary	OPS Collegiate Substitute
Bolds, Angela	OPS Collegiate Substitute
TBD	OPS Math Tutor & Robotic Club Teacher
Hurry, Tabitha	OPS Nurse
Moore-Hayes, Sharila	OPS School Psychologist
Nelson, Celeste	OPS ESE
Robert, Derek	OPS Cafeteria Support
TBD	OPS ESOL
TBD	Additional Pay Gifted
Mullholand, Daryl	Adjunct Teacher - HLP 1080



Charter School Referendum Fund Expenditure Plan
2025-2026

School: St. Petersburg Collegiate STEM High School

Official/Primary Contact: Dr. Raquel Hairston

Phone Number: 727 341-4368

Email address: c.hairstonr@pcsb.org or Hairston.raquel@spcollege.edu

Fund Expenditure by: June 30, 2026

Allocation Total: **462,753.99**
\$399,082 allocation + \$63,671.99 carryover = 462,753.99

1. Program 2660- Instructional Salary Supplement.

Allocation Total: **\$298,698.99**

Salary Supplement

Number of Current Instructional Staff 11

Salary Supplement per Person, including fringe: \$4,306.00 (Total \$47,366.00)

Other needs \$205,100

Professional Development

Contracted training services \$ 46,232.99

Professional development materials and supplies \$ 0

1. Summary of Instructional Salary Supplement Expenditure Plan

- **\$47,366** (salary & fringe) for salary supplements for 11 employees: 9 teachers, 2 counselors at \$4000/each (\$4,306/each with fringe).
- **\$85,500** salary and fringe for 2nd School Counselor.
- **\$99,600** (salary & fringe) for an additional instructional staff member.
- **\$30,000** for professional development opportunities including bringing a team from Center for Model Schools for consultation and for curriculum design and instructional strategies to implement a cross-curricular unit plan of study based on Inquiry Based and Problem Based Learning.
- **\$20,000** math tutoring support in the learning lab and teaching and overseeing the STEM Robotics club and competitions.
- **\$16,232.99** teacher and counselor professional training and workshops related to content or pedagogical best practices and interdisciplinary studies.



Charter School Referendum Fund Expenditure Plan
2025-2026

2. Program xxxx- Non-Instructional Salary Supplement.

Allocation Total: \$84,660.00

Salary Supplement

Number of Current Instructional Staff 4.3

Salary Supplement per Person, including fringe: \$4,306.00 (Total: \$18,660.00)

Other needs \$ 66,000

Professional Development

Contracted training services \$ _____

Professional development materials and supplies \$ _____

2. Summary of Non-Instructional Salary Supplement Expenditure Plan

- **\$18,660** (salary & fringe) for salary supplements 4.3 support staff at \$4,000/each (\$4,306/each with fringe).
- **\$66,000** salary and fringe for Student Support Advisor



Charter School Referendum Fund Expenditure Plan
2025-2026

3. Program 2310- Visual Arts

Allocation Total: \$2,590.00

Contracted/Program Services \$ _____

Materials and Supplies \$1,000

Other needs \$1,590.00

3. Summary of Visual Arts Expenditure Plan

- **\$1,000** for art Supplies for the St. Petersburg Collegiate STEM High School Supplemental Arts Programming and for events that promote the visual arts at SPCSHS. The supplies will consist of paints, canvases, chalk, brushes, and other supplies for students to use art program events. SPCSHS will also print the students’ artwork in a schoolwide publication (MUSE).
- **\$1,590.00** salary plus fringe for additional pay with fringe for after school art club.

4. Program 2320- Music/Performing Arts

Allocation Total: \$4,000.00

Contracted/Program Services \$4,000.00

Materials and Supplies \$ _____

Other needs \$ _____

4. Summary of Music/ Performing Arts Expenditure Plan

- **\$4000.00** to contract/agreement with American Stage for a Playwriting Residency through English class.



Charter School Referendum Fund Expenditure Plan
2025-2026

5. Program 2330- Technology

Allocation Total: \$68,805.00

Contracted/Program Services \$ _____

Materials and Supplies \$68,805.00

Other needs \$ _____

5. Summary of Technology Expenditure Plan

- **\$7,280** technology resources, software platforms, subscriptions and materials for enrichment and remediation such as IXL, Read Theory Canva, Kahoot, Vocabulary.Com and Parent Square Communications software
- **\$3,301** Additional SAAVAS licenses for Math, English and Science and TI 84 calculators.
- **\$2,500.00** for new 3D Printer to be used as part of our STEM Club and add on to 3D Printer to help with heating stability:
- **\$3,000.00** for hydroponics equipment for SPCHS to start a hydroponics garden at SPCSHS.
- **\$5,443.00** IC3 Digital Literacy 600 Exam Site License HED
- **\$10,302.00** for STEM and Science related activities like fishing club fees and supplies, marine aquatic supplies to include fish tank and items for saltwater environment, dissection and lab supplies white coats, gloves (sharks, fish, crabs, pigs, hearts), fish tanks and other specimen in jars) field trips to USF, Clearwater Marina, Bay Pines STEM Center, research and experiments, competition fees, t-shirts, resources and other supplies to include transportation(including mileage, hotel, flights, etc.) To include FBLA and high school and college SGA student trips, competition fees, resources and other supplies to include transportation including mileage, hotel, flights, etc) (to competitions for St. Petersburg Collegiate STEM High School’s FBLA members and two SPCSHS chaperones to compete in local, state and national FBLA competitions.
- **\$36,979 - 32** new laptop replacements for student use, carts and accessories.



Charter School Referendum Fund Expenditure Plan
2025-2026

6. Program 2341- Elementary Reading

Allocation Total: _____

Contracted/Program Services \$ _____

N/A

Materials and Supplies \$ _____

Other needs \$ _____

6. Summary of Elementary Reading Expenditure Plan

7. Program 2342- Secondary Reading

Allocation Total: \$4,000

Contracted/Program Services \$ _____

Materials and Supplies \$2,5000

Other needs \$1,500.00

7. Summary of Secondary Reading Expenditure Plan

- **\$1,500.00** for literacy Kits, ELA books for Book Club and other reading materials needed for the English, Reading, and Literature in the Media classes. This includes materials and supplies like whiteboards for formative assessments, printing paper, transparency sheets, expo markers and other supplies and materials.
- **\$1,000.00** for Battle of the Books, novels and Newspaper club supplies, paper and printing.
- **\$1,500.00** for substitute coverage for teachers to participate in instructional rounds and collaborative planning to enhance the student learning experience.



Charter School Referendum Fund Expenditure Plan
2025-2026

8. Program 2343- Library/Media

Allocation Total: _____

Contracted/Program Services \$ _____

N/A

Materials and Supplies \$ _____

Other needs \$ _____

8. Summary of Library/Media Expenditure Plan

Plan submitted by: Dr. Raquel Hairston, Principal
Name and Title

Raquel Hairston

Signature

7/23/2025

Date

Charter Board Approval by: _____
Name and Title

Signature

Date

If you have any questions, please contact the Charter School Office.



Focus Communication System

Opt In/Out Form

It is the intention of St. Petersburg Collegiate High School North Pinellas to opt in to Focus Communication for the 25-26 school year. We understand that the cost is \$2.60/per student and that student counts are based on Survey 2.

Charter School Administrator Signature:

Date: July 29, 2025

Ryan Halstead

Date approved by the charter school governing board:

To be approved at the August BOT

OR

It is the intention of _____ Charter School to **NOT** opt in to Focus Communication for the 25-26 school year. We understand that by not opting in now, we will not be able to opt in until the upcoming school year.

Charter School Administrator Signature:

Date: 7-29-25

Ryan Halstead

Date approved by the charter school governing board:
