



ST. PETERSBURG COLLEGE  
Board of Trustees Meeting  
February 17, 2026  
SPC EpiCenter (Room 1-453)  
13805 58<sup>th</sup> Street  
Clearwater, FL

**REGULAR MEETING: 9:00 A.M.**

**I. CALL TO ORDER**

- A. Invocation
- B. Pledge of Allegiance

**II. RECOGNITIONS/COMMENTS**

- A. SPC Spotlights
  - 1. Interim, Associate Vice President of Human Resources – Dr. Brian Lucas
- B. Board of Trustees
  - Chair
  - Trustees
- C. General Counsel

**III. REVIEW AND APPROVAL OF MINUTES**

Board of Trustees' Meeting January 20, 2026 (*Action*)

**IV. PUBLIC COMMENT Pursuant to §286.0105 FS\***

**V. PRESIDENT'S REPORT**

Student Success and Outcomes – Dr. Matthew Liao-Troth, Vice President Academic Affairs  
(*Presentation*)

Spring 2026 Enrollment Update: Exceeding Targets Through Institutional Alignment – Dr. Mark Strickland, Vice President of Student Success (*Presentation*)

**VI. CONSENT AGENDA**

- A. OLD BUSINESS (**items previously considered but not finalized**) - NONE
- B. NEW BUSINESS
  - 1. ADMINISTRATIVE MATTERS
    - a. Human Resources
      - i. Personnel Report (*Action*)
  - 2. ACADEMIC AFFAIRS
    - a. Revised Academic Calendar for 2026-2027 (*Action*)
  - 3. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION
    - a. Project Authorization – Multiple Masterplan Projects (*Action*)
    - b. Approval of Building Code Official Contract Extension (*Action*)
    - c. Authorization ESA and JMA Architecture Construction Administration Phase – Palladium Theater Concert Hall, Project Number: 1707-P-24-15 (*Action*)
    - d. Project Authorization - Tarpon Springs Lab Refresh, Project Number: 1707-G-26-5 (*Action*)
    - e. Accept Deferred Maintenance Phase I Substantial Completion Dates (*Action*)

**VII. INFORMATIONAL REPORTS**

- A. Direct Support Organization
  - 1. Institute for Strategic Policy and Solutions (*Informational*)
  - 2. St. Petersburg College Foundation (*Informational*)
- B. Palladium at St. Petersburg College (*Informational*)
- C. Leepa Rattner Museum of Art (*Informational*)
- D. Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue (*Informational*)
- E. Year End Forecast and FY 2026–27 Budget Development Framework (*Informational*)
- F. Duke Energy—Workforce Development Grant (*Informational*)

**IX. NEXT MEETING DATE AND SITE**

March 24, 2026, SPC Seminole Campus

## **X. ADJOURNMENT**

\*St. Petersburg College Board of Trustees welcomes public comments during its regular monthly meetings. Any person or group wishing to make public comments must complete a "Public Comment Card." Procedures for making public comments are as follows:

1. Complete Public Comment card including your name, address, telephone number and agenda item number referring to the purpose of your public comment.
2. Prior to the start of the Board of Trustees Meeting, submit the completed card to the Board of Trustees Clerk. Comment Cards will not be accepted at any other time during the meeting.
3. When your name is called, approach the podium with the microphone, and state your name and address for the record.
4. Comments are limited to three minutes. This is the opportunity for people to make public comments regarding an agenda item prior to the approval of the agenda item.

Student appeals for grades or discipline issues are not heard by the St. Petersburg College Board of Trustees. Students wishing to file an appeal are referred to the SPC Board of Trustee Procedure P6Hx23-4.36.

Any person(s) not adhering to the Board's guidelines or who make comments which could be perceived as slanderous or disruptive may be barred from making future comments before the Board.

Items summarized on the agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

**\*No packet enclosure**

Date: February 17, 2026

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Dr. Tonjua Williams, President



**SUBJECT:** Personnel Report

**Approval is sought for the following recommended personnel transactions:**

<b>HIRE Budgeted Administrative &amp; Professional</b>			
<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Moritz, Carolyn V	Reference & Instruction Librn	Learning Resources	1/12/2026

<b>TRANSFER/PROMOTION Budgeted Administrative &amp; Professional</b>			
<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Lucas, Brian D	(Acting) Associate Admin VP	Human Resources	1/24/2026

<b>HIRE Budgeted Career Service</b>			
<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Arruda, Rebecca P	Student Support Specialist	Student Support Services SE	1/12/2026

<b>TRANSFER/PROMOTION Budgeted Career Service</b>			
<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Anderson, Eric D	Facilities Specialist	Maintenance Services CL	1/17/2026
Summersby, Scott W	Facilities Supervisor	Facilities&Institutional Svcs	1/24/2026

<b>RENEWAL CONTRACT Budgeted Administrative &amp; Professional</b>			
<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>

<b>FACULTY</b>			
<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Algiere, Edith E	Faculty	Nursing HC	1/12/2026
Legnini, Patricia E	Faculty	Nursing HC	1/20/2026
Metz, Jennifer N	Faculty	Nursing HC	1/12/2026
Stewart, Serena E	Faculty	Nursing HC	1/20/2026

Lopez, Tania	Faculty	Natural Science TS	1/12/2026
Popescu, Adrian	Faculty	Natural Science SPG	1/12/2026
Thompson, Brenda J	Faculty	Social & Behavioral Science SP	1/12/2026

### **SUPPLEMENTAL Temporary**

<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Berbero, Rose A	Professional Trainer-OPS	Workforce & Prof Development	1/14/2026
Bertalan, John	Adjunct Faculty	Social & Behavioral Science TS	1/16/2026
Bonetti, Raeanna S	Adjunct Faculty, HTF for HEC	College of Health Sciences	1/21/2026
Fullerton-Miller, Nayka	Adjunct Faculty	Communications SPG	1/6/2026
Gilpin, Ariel A	Adjunct Faculty	Veterinary Technology	1/7/2026
Hlebak, Amy L	Counselor/Advisor-OPS	College of Education	1/12/2026
Johnson-Lewis, Erika L	Project Deliverable-Flat Amt	Academic Affairs	1/16/2026
Kicklighter, Janice L	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Knoke, Kyle	Faculty - supplemental	Natural Science CL	1/12/2026
Lin, Katherine	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Miller, Gina K	Faculty - supplemental	Communications TS	1/14/2026
Senevirathne, Nadeesha	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Torres-Spelliscy, Glynn	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Boehme-Terrana, Linae M	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Everhart, Colin M	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Heuertz, Andrew A	Adjunct Faculty	College of Education	1/15/2026
Mairn, Chad P	Project Deliverable-Flat Amt	Academic Affairs	1/16/2026
McClintock, Bruce H	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Poirier, Annette M	Adjunct Faculty	Veterinary Technology	1/7/2026
Poshi, Marietta	Project Deliverable-Flat Amt	Academic Affairs	1/23/2026
Smickle, Janice R	Faculty - supplemental	Natural Science SPG	1/12/2026

### **HIRE Temporary**

<b>Name</b>	<b>Title</b>	<b>Department/Location</b>	<b>Effective Date</b>
Long, Eleni T	Adjunct Faculty	Natural Science SPG	1/19/2026
Burton, Meaghan L	OPS Career Level 3	Admissions & Central Records	1/20/2026
Camejo, Jesus S	Adjunct Faculty	Natural Science CL	1/20/2026
Chea, Theavy S	Adjunct Faculty, HTF for HEC	Nursing HC	1/12/2026
Clay, Tonya J	Adjunct Faculty	Humanities & Fine Arts CL	1/26/2026
Garcia, Ethan R	Adjunct Faculty, Bach	Ethics CL	1/20/2026
Harris, Violet E	OPS Career Level 1	Learning Resources	1/12/2026
Mandelblatt, Abigail E	Adjunct Faculty	Natural Science CL	1/26/2026
Patrick, Ryan J	OPS Career Level 5	Help Desk Technical Support	1/26/2026
Wing, Jason J	Adjunct Faculty, HTF for HEC	Emergency Medical Services HC	1/19/2026
Wireman, James A	Adjunct Faculty, HTF for HEC	Nursing HC	1/12/2026

Brian Lucas, Acting Associate Administrative VP, bringing the actions forward, recommends approval.

February 17, 2026

**M E M O R A N D U M**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President 

**SUBJECT:** Revised Academic Calendar for 2026-2027

**Approval is sought for the revised 2026-2027 Academic Calendar:**

The 2026-27 calendar previously approved on 11/18/2025 has been revised with the following changes:

- Added one (1) additional college closure date for Washington's Birthday which is observed on the third Monday in February.
- Commencement dates moved to administrative dates for flexibility due to venue dependency.

Matthew Liao-Troth, Vice President for Academic Affairs, and Mark Strickland, Vice President for Student Services, recommend approval.

Attachment.

**ST. PETERSBURG COLLEGE**  
**ACADEMIC DATES for CALENDAR YEAR: 2026-27\***

<b>FALL 2026</b>	<b>TERM 1 – 2026-27 (0670) AUGUST 17 – DECEMBER 11, 2026</b>
August 13	30/36 ECH Faculty Return
<b>August 17</b>	<b>Regular and 8-Week 1 (8W1) Classes Begin</b>
<b>August 21</b> -December 6	<b>Weekend College Classes Begin</b>
September 7	Labor Day Holiday - College Closed
<b>September 14</b>	<b>12 Week Classes Begin</b>
October 9	8-Week 1 (8W1) Ends – Approved Grades due in PS by 2:00 p.m.
<b>October 12</b>	<b>8-Week 2 (8W2) Begins</b>
November 11	Veterans Day – College Closed
November 22-28	Thanksgiving Holidays – College Closed
<b>December 11</b>	<b>End of term; approved Grades due in PS by 2:00pm</b>
<b>SPRING 2027</b>	<b>TERM II – 2026-27 (0675) JANUARY 19 – MAY 14, 2027</b>
December 14, - Jan 8, 2027	Winter Session
January 4	12-Month Faculty and Staff Return
January 15	30/36 ECH Faculty Return
January 18	Martin Luther King, Jr. Holiday – College Closed
<b>January 19**</b>	<b>Regular and 8-Week 1 (8W1) Classes Begin</b>
<b>January 22</b> - May 9	<b>Weekend College Classes Begin</b>
February 15	Washington’s Birthday Holiday – College Closed
<b>February 16**</b>	<b>12-Week Classes Begin</b>
March 12	8-Week 1 (8W1) Ends – Approved Grades due in PS by 2 p.m.
March 14-20	Spring Break Holiday – College Closed
<b>March 22</b>	<b>8-Week 2 (8W2) Classes Begin</b>
March 26-28	Spring Holiday – College Closed
<b>May 14</b>	<b>End of term; approved Grades due in PS by 2:00pm</b>
<b>SUMMER 2027</b>	<b>TERM III – 2026-27 (0680) MAY 24 – JULY 30, 2027</b>
May 24	30/36 ECH Faculty Return Faculty Return
<b>May 24**</b>	<b>Regular – 10-Week and 8-Week 1(8W1) Classes Begin</b>
<b>May 29</b> – July 25	<b>Weekend College Classes Begin</b>
May 31	Memorial Day Holiday – College Closed
<b>June 7</b>	<b>8-Week 2 (8W2) Classes Begin</b>
June 19	Juneteenth Holiday – College Closed
<b>June 21</b>	<b>6-Week Classes Begin</b>
July 5	Independence Day (observed) – College Closed
July 16	8-Week 1 (8W1) Ends- Approved Grades due in PS by 2 p.m.
<b>July 30</b>	<b>End of term; approved Grades due in PS by 2:00pm</b>

\*In accordance with Board Rule (6Hx23-1.29)

\*\* Classes begin on Tuesday due to Monday Holiday

**\*\*FLDOE entry dates:**

1. August 10 and August 31

2. January 2 and January 11

3. May 1 and May 16

*Notification to FLDOE is required if Institutional start dates are outside of entry dates.*

## Appendix A: Administrative Dates

### **FALL 2026**                      **TERM 1 – 2026-27 (0670) AUGUST 17 – DECEMBER 11, 2026**

April 13	Special Registration Begins
April 15	General Registration
August 14	Welcome Titans
October 27	Discovery Day – No Classes
December 7-10	Exam Days
December 12	Commencement ( <i>venue dependent</i> )
December 12 - Jan. 14, 2027	Winter Break – 30/36 ECH Faculty
December 21 – Jan. 3, 2027	Winter Break – 12-Month Faculty/A&P and Staff

### **SPRING 2027**                      **TERM II – 2026-27 (0675) JANUARY 19 – MAY 14, 2027**

October 26, 2026	Special Registration
October 28, 2026	General Registration
May 10-13	Exam Days
May 15	Commencement ( <i>venue dependent</i> )

### **SUMMER 2027**                      **TERM III – 2026-27 (0680) MAY 24 – JULY 30, 2027**

April 12	Special Registration
April 14	General Registration
July 26-29	Exam Days

### **PCSB 2026-27 Calendar Dates**

August 11, 2026	Fall term begins
November 21-29	Thanksgiving Holidays
December 18, 2025	Fall term ends
December 19 – Jan 3, 2027	Winter Holidays
January 4, 2027	Spring term begins
March 13 – 21, 2027	Spring Holidays
May 27, 2027	Spring term ends


**Note:** Administrative dates are subject to revision and do not require BOT approval

February 17, 2026

Agenda Item VI - B.3a

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President 

**SUBJECT: Project Authorization – Multiple Masterplan Projects**

**Authorization is sought to delegate authority to the President to approve all proposals and to issue all necessary purchase orders for the Masterplan projects listed below.**

A Florida College System institutions’ Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat.§1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

These projects were added to the 5-Year Facilities Plan Survey with Board of Trustee Approval in June 2025. Authorization is requested to delegate authority to the President to approve all necessary proposals and purchase orders for the construction and associated buildout, not to exceed the listed total project cost.

<b>Project Number</b>	<b>Project Name</b>	<b>Relocation From</b>	<b>Relocation To</b>	<b>Total Project Cost</b>	<b>Construction Manager</b>
1707-A-25-3	Lineworker Remodel, SPG	AC	SPG	\$1,300,000	TBD*
1707-A-26-1	Pearson Testing Center Remodel, Epi Tech	AC	EPI	\$2,400,000	TBD*
1707-E-25-2	TSS to BT & HVAC Upgrade, CL	SS Building, CL	BT Building, CL	\$488,974	TBD*
1707-F-25-3	EMT & Paramedic Programs, SPG	AC & HEC	SPG	\$7,500,000	JE Dunn
1707-G-25-2	Bookstore Move into SS Building, CL	Bookstore, CL	SS Building, CL	\$596,250	TBD*

\*The construction manager will be determined at a future date but will be selected from a continued contract, cooperative agreement, or a government piggyback agreement to complete these renovations.


Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

February 17, 2026

Agenda Item VI -B.3b

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President 

**SUBJECT: Approval of Building Code Official Contract Extension**

**Authorization is sought to approve a two-year contract extension with Universal Engineering Sciences, Inc.**

At the November 15, 2022 meeting, the Board of Trustees approved a continuing contract with Universal Engineering Science, Inc. to provide third-party Building Code Official services for three (3) years with the possibility of a two (2) year extension.

With the approval of the Board, the college will exercise the option to extend the contract for the optional two years. The contract will then expire on February 24, 2028.

Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

February 17, 2026

Agenda Item VI – B.3c

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President



**SUBJECT: Authorization ESA and JMA Architecture Construction Administration Phase – Palladium Theater Concert Hall, Project Number: 1707-P-24-15**

**Authorization is requested for ESA and JMA Architecture to perform the construction administration services associated with Palladium Theater Concert Hall, Project Number: 1707-P-24-15.**

At the August 2023 Board of Trustees meeting, authorization to enter in to contract with ESA and JMA Architecture to provide architectural services for Palladium Theater Concert Hall, Project Number: 1707-P-24-15 was received. The cost of the design phase was funded by the Department of State Grant titled “Palladium Theater Renovation—St. Petersburg College”.

Authorization is requested to enter into an agreement with ESA and JMA Architect to perform construction administration. The cost of the construction administration phase is not to exceed \$175,000, funded by the capital campaign funding and the awarded grant funding. This phase will bring the total authorized amount to ESA and JMA Architecture for this project to \$1,025,000.


Janette Hunt, Vice President, Finance and Business Operations; and  
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,  
recommend approval.

February 17, 2026

Agenda Item VI – B.3d

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President 

**SUBJECT: Project Authorization - Tarpon Springs Lab Refresh, Project Number:  
1707-G-26-5**

**Authorization is sought to delegate authority to the President to approve all proposals and to issue all necessary purchase orders for Tarpon Springs Lab Refresh, Project Number: 1707-G-26-5.**

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

This project includes renovation of the existing Delta Building science laboratories on the Tarpon Springs campus. The primary focus is the replacement and reconfiguration of the existing fume hood. Authorization is requested to delegate authority to the President to approve all necessary proposals and purchase orders for the construction, not to exceed \$1,500,000 in State allocated funding.

Through the College's continuing contract, Harvard Jolly Architecture/PBK Architecture designed the building. The construction manager will be determined at a future date but will be selected from a continued contract, cooperative agreement, or a government piggyback agreement to complete these renovations.

Janette Hunt, Vice President, Finance and Business Operations; and


Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,  
recommend approval.

February 17, 2026

Agenda Item VI – B.3e

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President 

**SUBJECT:** **Accept Deferred Maintenance Phase I Substantial Completion Dates**

**Authorization is sought to accept Phase I for substantial completion dates for Deferred Maintenance Projects as listed.**

At the May 16, 2023, Board of Trustees meeting, a projected substantial completion date of July 31, 2026, was established for the Deferred Maintenance projects. The Phase I substantial completion dates outlined below correspond to the scope completed as described in construction drawings. The remaining scope related to these projects is classified as Phase II. All Phase II scope will be completed prior to July 31, 2026.

<b>Project Number</b>	<b>Project Name</b>	<b>CM</b>	<b>Substantial Completion Phase I</b>
337-C-23-4	Seminole Campus Reno DFR, SE	Kenyon	October 15, 2025
337-E-23-15	Downtown Center Reno, DFR, DT	AD Morgan	September 24, 2025
337-H-23-16	Midtown Ctr Gym DFR, MT	Creative Contractors	October 3, 2025

Janette Hunt, Vice President, Finance and Business Operations; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

### Programs

**January 28th, 2026 @ Thrive DTSP (6:00 pm to 8:00 pm)**

#### ISPS Speakers Awareness Event

ISPS hosted a night of networking to celebrate contributions from past ISPS speakers and panelists. Food and drink were provided.

**April 22nd, 2026 @ Blackthorn Skyway Bridge**

#### **4<sup>th</sup> Annual Earth Week Beach Clean Up**

Join ISPS and Keep Pinellas Beautiful (KPB) to keep our beaches clean! This is a great opportunity for students seeking volunteer hours for scholarships and citizens of Tampa Bay seeking to impact their communities positively.

**April 23rd, 2026 @ Treasure Island City Hall (5:30 pm to 7:00 pm)**

#### State of the Beaches: Mayors' Town Hall

ISPS and the Pinellas Beaches Chamber will host a conversation about the state on the beaches with several beach mayors. Each mayor will have the opportunity to share what is happening in their respective cities.

### News

- Board of Directors Updates
  - ISPS will host the [quarterly](#) Board of Directors' meeting on February 9<sup>th</sup>, 2026.
    - The various working committees of the board will host their quarterly meetings the week prior on February 2<sup>nd</sup>, 2026.
- Team Updates
  - Throughout March, we will recruit [Student Fellows](#) and work on our 2nd Annual Student Led Conference.
  - ISPS met with SPC Dean and Association of Florida Colleges (AFC) Vice President 2 for Regions & Chapters, Dr. Mark McKinney, to discuss collaboration opportunities.
  - Michael Ballard and Odell August Jr. tabled at the Welcome Back Event at Hillsborough College.
  - ISPS rolled out a new [portal](#) for donors through the Pinellas Community Foundation.
  - ISPS [published](#) the 2026 End of Year Report.
  - ISPS is finalizing the 2026-2027 Program Slate.
  - The Florida Statewide College Coordinator position is [posted](#).

**Kindly follow us on:**



Kimberly G. Jackson, Esq.  
Executive Director  
ISPS

## Foundation Report

Megan Robinson

William H. Beal II and Sheila McNulty Beal Memorial Scholarship

I'm not sure how to adequately thank you for supporting me throughout my college journey.

Next month, I will graduate with my Associate of Arts degree. I'm proud to share that I have a 3.9 GPA and am a member of the Phi Theta Kappa Honor Society. I've been accepted to several universities across Florida, but I've decided to stay right here at SPC—I've had such an incredible experience that they can't get rid of

me just yet! I plan to complete my education (for now) with a Bachelor of Applied Science in Management and Organizational Leadership.

Being an adult student—even in my mid-twenties—comes with its own set of challenges. I'm a full-time student with adult responsibilities, and thanks in large part to this scholarship, I've been fortunate to work only part-time at a law firm while pursuing my education.

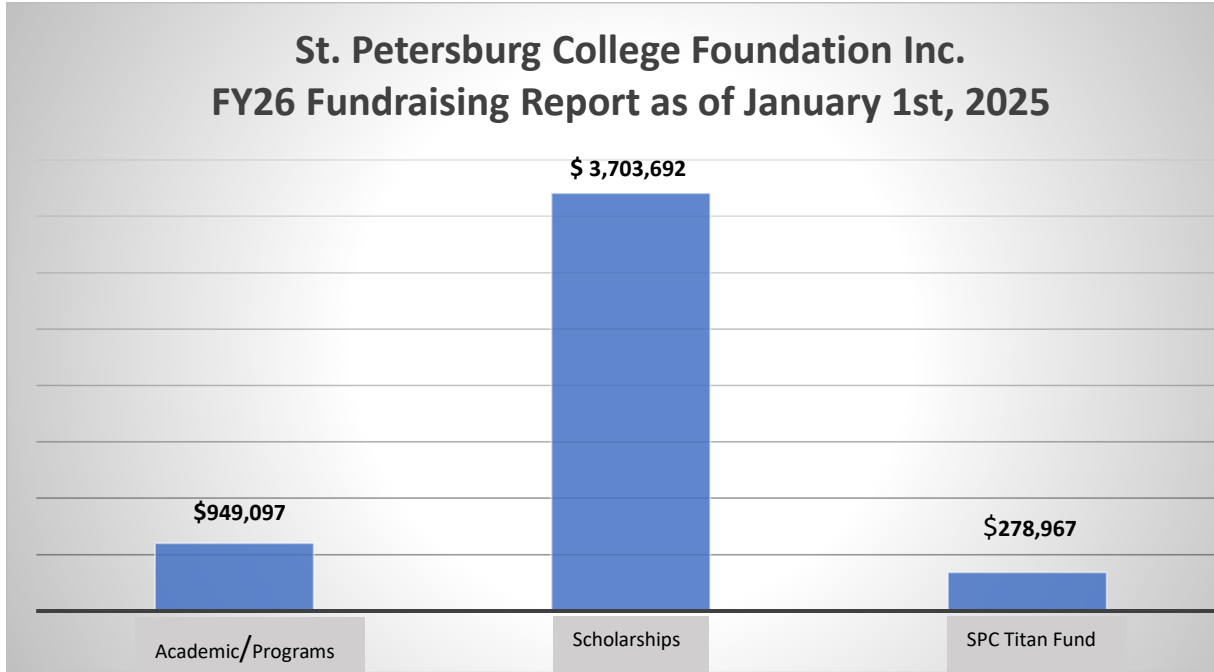
Thank you. I am truly grateful. I hope that one day I can pay it forward and support other students the way you have supported me.



# Foundation Report

BOT December 2025 Update

## Dashboard



Fund Category	FY26	FY25
Academic/Student Programs	\$ 949,097	\$ 541,413
Scholarships	\$ 3,703,692	\$ 3,123,574
SPC Titan Fund	\$ 278,967	\$ 121,146
<b>Total:</b>	<b>\$ 4,931,756</b>	<b>\$ 3,786,133</b>

## Expense Report:

As of January 1<sup>st</sup>, the Foundation provided the following support to SPC:

- **\$1.7M** in scholarships to SPC students.
- **\$1.8M** in program support, providing support to such programs as
  - Alumni Association
  - Academic Affairs Department
  - African American Male Initiative
  - Athletic Boosters
  - Black Girl Magic Event
  - Business Plan & Elevator Pitch Competition
  - College of Education
  - College of Nursing
  - Dental Hygiene Department
  - Fall Enrollment Initiative
  - Grants Department
  - Humanities & Fine Arts Department
  - Learning Resources Centers
  - College Marketing & Communications
  - Mental Health Awareness/Allied Health
  - Natural Sciences
  - Palladium Theater
  - Social Justice Initiative
  - SPC Collegiate High School
  - Veterinary Technology Program
  - Welcome Back Titans Event
  - Women on the Way & Keys to Manhood
  - Workforce Development



## Palladium Board Report – February 2026

1. The Palladium Creative Fellowship program has chosen 10 performers for our 2026 class. They are being notified now. The Palladium Creative Fellowship provides up to \$2,500 in unrestricted grants to selected performing artists to create new shows or develop new material. The program started in 2020 in response to the pandemic shutdown of theaters. The program is funded through donations. Our current funders are two local foundations – the Gobioff Foundation and the Dickens Foundation, and Smith and Associates. The names of this year’s fellows will appear in our March board report.
2. At the January BOT meeting the board approved our selection of a General Contractor. Once that contract is officially signed, we will announce the contractor and the start date of our renovation project, which is Aug. 1. We expect the work to take 10 to 12 months.
3. On Feb. 18 Mayor Ken Welch will hold his annual “State of the City” report at the Palladium. The event is free and open to the public.
4. The Palladium Chamber Series continues to do well both artistically and financially. We’re on track to raise over \$30,000 in support of the series. And ticket sales are back to pre-pandemic levels. That’s around 400 paid tickets. There are three more concerts this season.
5. To celebrate Black History Month in February the Palladium presented “Soul Caravan,” a tribute to Frankie Beverly and Maze, featuring all Tampa Bay talent. Later in the month we are presenting blues singer Annica Chambers and classical singer Maiya Stevenson (A Palladium Creative Fellow)

## Leepa-Rattner Museum of Art (LRMA) February 2026 Report for SPC BOT

### LRMA Highlights

- LRMA hosted the Visual Metaphors PCS High School Student Exhibition Awards Reception on January 29, 2026. Eight top awards included SPC swag bags from and laser engraved awards were fabricated by the Chris Sprowls Innovation Hub. A recruiter met with students. More than 150 people attended.
- LRMA is organizing two special events with three visiting Japanese artists: SPC Japanese Festival February 19, 2026 1-4pm (in partnership with Student Life & Leadership and the Center for International Programs) and Japanese Performance February 21, 2026, 1-4pm with VIP reception.
- LRMA is launching a 14-week docent training class to recruit docents February 20-May 22, 2026.

### LRMA Exhibitions

#### Spring 2026:

- **51<sup>st</sup> Annual International Miniature Art Exhibition** (Jan. 18-Feb. 15, 2026) celebrates its 51st year with a spectacular exhibition of more than 500 exquisite miniature works from around the globe and over 100 miniatures from the Society's permanent collection. LRMA will host 6 miniature art workshops.
- **David Anderson: Now and Again** (Jan. 10-Jun. 14, 2026) LRMA unveils eight recently acquired works, generously donated by Rick Goulet and Rick Tinkham. Never before publicly exhibited, the works offer new insight into Anderson's artistic legacy with profound psychological depth and symbolic complexity.
- **Visual Metaphors PCS High School Student Exhibition** (Jan. 18 – Mar. 15, 2026 - Awards Jan. 29) A selection of 2-D and 3-D work from over 50 high school students explore the concept of "visual metaphors."
- **Richard Heipp: Reflecting on Reliquaries** (Feb. 28-Jul. 26, 2026) Professor Emeritus of the University of Florida, Richard Heipp brings together two interrelated bodies of work that examine how institutional display mediates our understanding of art and cultural memory.
- **Dallas Jackson: Unsung Heroes, the Fabric of America** (Feb. 28-Jun. 14, 2026) St. Petersburg artist and education Dallas Jackson explores overlooked narratives, reclaiming visibility for those whose contributions, endurance, and dignity shaped communities yet remain underrepresented in visual history.
- **State of the Digital Arts: PCS K-8<sup>th</sup> Grade Student Exhibition** (Mar. 28-May 3, 2026 - Awards Apr. 9). Digital artwork, design, sequential art, digital photography, and films created by more than 100 students in kindergarten through 8th grade.
- **Creative Clay** (May 16 – Jul. 19, 2026) Creative Clay's mission is to help people with disabilities achieve full and inclusive lives by providing expressive, educational and vocational experiences in the arts.

### LRMA Education/Programs - Please visit <https://leeparattner.org/calendar/>

- Weekly           **Docent tours:** Wednesdays & Sundays at 2 p.m.
- Monthly           **Focus Friday lecture series** at 12 p.m.
  - Focus Friday: Alison Saar | Friday, February 6, 2026 | 12-1pm
- Bi-Monthly       **ABC Art Book Reading Club.** Partner with Palm Harbor Library, 11:30 am – 1p.m.

#### Upcoming Special Programs & Outreach

- Miniature Art Workshop Series | January 23 – February 14, 2026 | 1-4pm
- SPC Japanese Festival | Thursday, February 19, 2026 | 1-4pm
- Japanese Performance: Ink Painting x Noh Performance x Tea Master | Sat., February 21, 2026, 2-4pm
- Spring 2026 Opening Reception | Friday, February 27 | 6-8pm
- Markus Gottschlich Solo Piano & Video Performance | March 12, 2026 | 6-8pm
- Artist Talk: Dallas Jackson | Thursday, April 24, 2026 | 6-8pm
- Artist Talk: Richard Heipp | Friday, May 1st | 6-8pm
- Richard Heipp Gallery Talk & Concert with The Ramblin' Mutts (blues) | Sunday, May 17th at 2-4pm


### LRMA in the News

- LRMA will be featured on Fox 13 and Bay News 9 for the 51<sup>st</sup> Annual Miniature Art Exhibition – Airtimes TBS (February 5-10).

February 17, 2026

**MEMORANDUM**

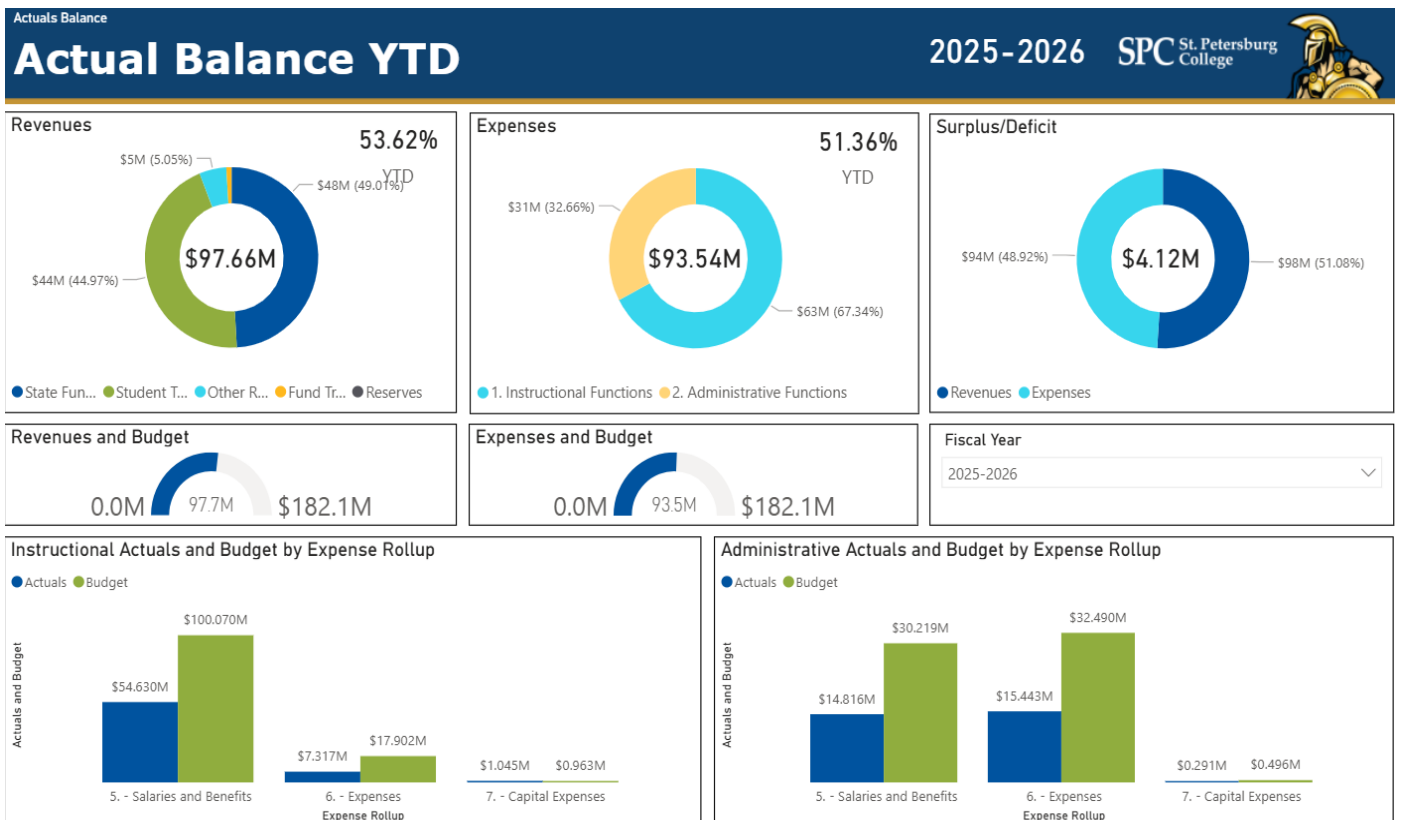
**TO:** Board of Trustees, St. Petersburg College

**FROM:** Tonjua Williams, Ph.D., President 

**SUBJECT:** Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue

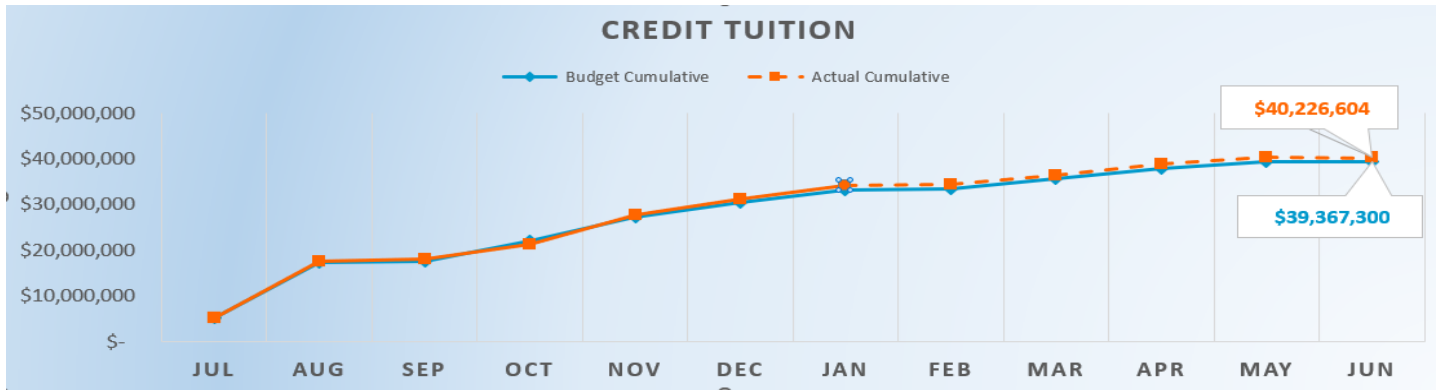
**The FY25-26 fund 1 operating budget report through January 31, 2026, is attached.**

As of January 31, 2026, the overall revenue was \$97.66M, which represents 53.62% of the operating budget. The overall expense was \$93.54M, which represents 51.36% of the operating budget. Personnel expenses represent 72% of the annual operating budget. As of this report date, personnel expenses total \$69.44M or 53.3% of the total budget of personnel expenses. Instructional personnel expenses account for \$54.53M and \$14.81M for Administration personnel expenses. Current and Capital expenses total \$24.1M. The net balance of revenue less expense is \$4.12M; which excludes net pension adjustments.

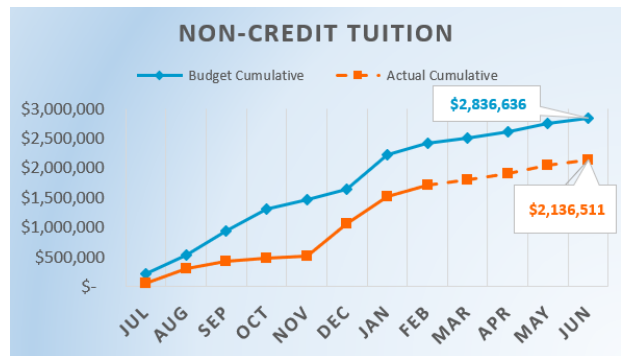


Displayed below are charts for projected tuition revenue. There are three types of tuition revenue: credit tuition, non-credit tuition, and postsecondary adult vocational tuition.

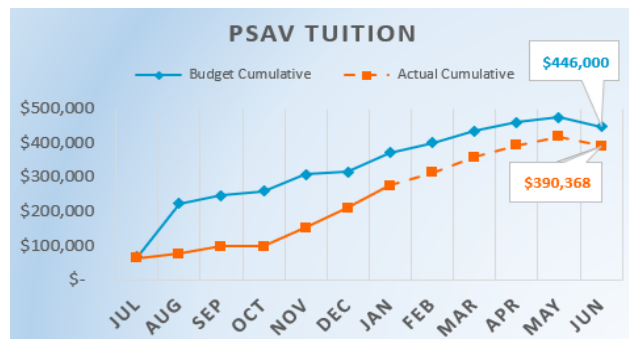
**Credit Tuition Revenue** – The chart below displays the credit tuition portion of the budget to the actual amount. As of January 31, 2026, the tuition projected is \$860K above the budgeted amount.



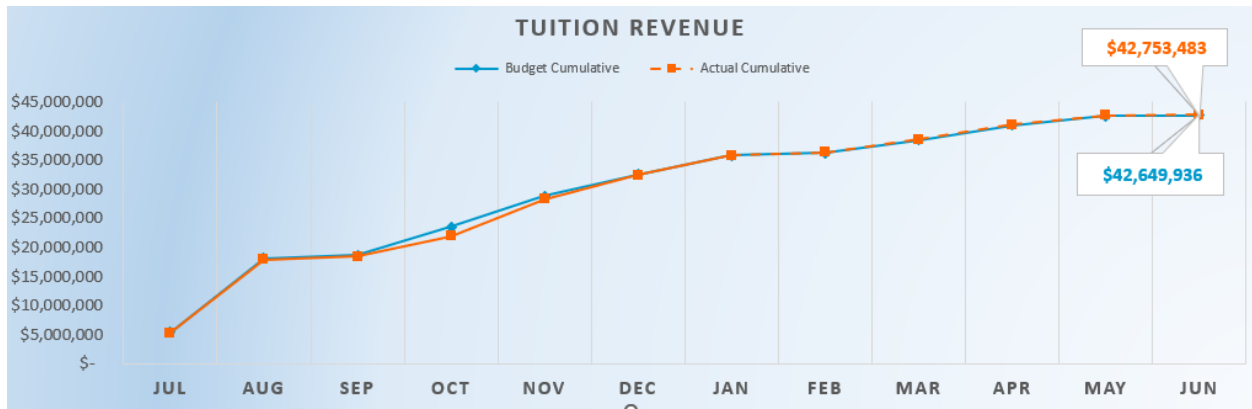
**Non-Credit Tuition Revenue** – The chart to the right displays the non-credit portion of the budget to the actual amount. As of January 31, 2026, the tuition projected is \$700K below the budgeted amount.



**Postsecondary Adult Vocational Tuition Revenue** – The chart to the right displays the Postsecondary Adult Vocational (PSAV) portion of the budget to the actual amount. As of January 31, 2026, the tuition projected is \$57K below the budgeted amount.



**Total Tuition Revenue** - The chart below displays the total operating tuition budget to the actual amount. As of January 31, 2026, the overall tuition projected is \$103K above the budgeted amount.



Janette Hunt, Vice President, Finance & Business Operations; Dr. Hector Lora, Associate Administrative Vice President, Budgeting

Attachment




**Operating Budget Report  
January 31, 2026**

	Budget		Actual	% of YTD
<b>Revenue</b>				
Student Tuition & Fees	\$ 52,754,962	\$	\$ 43,919,070	83%
State Funding	\$ 98,334,997	\$	\$ 47,861,957	49%
Other Revenues	\$ 10,706,832	\$	\$ 4,930,180	46%
Fund Transfers In	\$ 2,500,000	\$	\$ 947,247	38%
Reserve	\$ 17,843,050	\$	\$ -	0%
<b>Total Revenue</b>	<b>\$ 182,139,841</b>	<b>\$</b>	<b>\$ 97,658,454</b>	<b>54%</b>
<b>Expenses</b>				
Instruction	\$ 66,436,463	\$	\$ 34,387,082	52%
Academic Support	\$ 28,536,445	\$	\$ 15,759,468	55%
Student Support	\$ 23,962,641	\$	\$ 12,844,879	54%
<b>Total Instructional</b>	<b>\$ 118,935,549</b>	<b>\$</b>	<b>\$ 62,991,429</b>	<b>53%</b>
Institutional Support	\$ 31,905,960	\$	\$ 16,590,731	52%
Physical plant Operation and Maintenance	\$ 23,951,186	\$	\$ 11,960,489	50%
Student Financial Assistance	\$ 2,344,329	\$	\$ 1,529,149	65%
Contingency, Transfer, Etc	\$ 5,002,817	\$	\$ 469,339	9%
<b>Total Administrative</b>	<b>\$ 63,204,292</b>	<b>\$</b>	<b>\$ 30,549,708</b>	<b>48%</b>
<b>Total Operating Expenses</b>	<b>\$ 182,139,841</b>	<b>\$</b>	<b>\$ 93,541,137</b>	<b>51%</b>
<b>Balance</b>		<b>\$</b>	<b>\$ -</b>	<b>\$ 4,117,317</b>

\*FY2025-26 excludes Net Pension adjustments.

February 17, 2026

**MEMORANDUM**

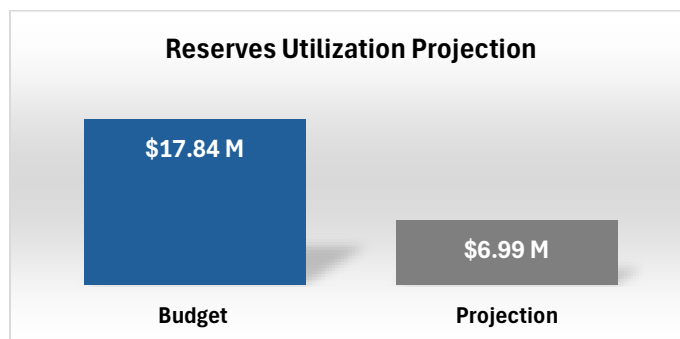
**TO:** Board of Trustees, St. Petersburg College  
**FROM:** Tonjua Williams, Ph.D., President   
**SUBJECT:** Year End Forecast and FY 2026–27 Budget Development Framework

**This memorandum provides an overview of the College’s current year end financial forecast and outlines the guiding principles, assumptions, and phases that will shape development of the Fiscal Year (FY) 2026–27 operating budget. This framework is intended to support informed discussion as the College prepares for the May Board workshop on the annual health of the institution and the proposed budget.**

**A. Year-End Forecast**

The year-end forecast reflects the College’s current assessment of revenues, expenditures, and financial position as the fiscal year progresses. While final results remain subject to summer enrollment, expenditure trends, and year-end adjustments, the forecast provides an early view of potential variances.

<b>Fiscal Year 2025 - 2026 Year-End Projections</b>			
	<b>Budget</b>	<b>Year-End Projection</b>	<b>Projected %</b>
Revenue	\$ 182,139,841	\$ 174,028,336	95.5%
Expenses	\$ 182,139,841	\$ 173,759,913	95.4%
	<u>\$ -</u>	<u>\$ 268,423</u>	



## **B. Guiding Principles of the Budget**

Development of the FY 2026–27 budget will be guided by the following principles:

### **1. Alignment with the College’s Strategic Plan and Board Priorities**

Budget decisions will be aligned with the College’s strategic plan, mission, and priorities established by the Board of Trustees. Resources will be directed toward sustaining core operations, supporting student success, and positioning the College for long-term financial stability.

### **2. Transparency and Accountability**

The budget process will emphasize transparency in assumptions, decision-making, and outcomes. Accountability will be maintained through executive oversight, clear documentation, and Board engagement through the review process.

## **C. FY 2026–27 Budget Assumptions**

The FY 2026–27 budget will be developed based on assumptions that reflect both current conditions and emerging risks. Significant areas expected to impact the upcoming budget include:

### Revenue Assumptions

- Tuition revenue assumes a potential increase ranging from 1 percent to 3 percent.
- State appropriations are assumed to remain flat year-over-year, consistent with the prior fiscal year.

### Expense Assumptions

- Florida Retirement System (FRS) costs are projected to increase by approximately \$500,000 to \$600,000.
- Costs associated with Enterprise Resource Planning (ERP) onboarding are included.
- Non-health insurance premiums are expected to increase.
- Other operating expenses are projected to rise approximately 3% due to inflation and contractual pressures.

Capital Outlay Fund budget assumptions reflect a conservative planning approach that prioritizes existing deferred maintenance and approved Five-Year Facilities Survey projects.

These assumptions will be refined as additional data becomes available during the planning process.

## **D. Budget Phases**

The FY 2026–27 budget will be developed through the following phases:

**1. Planning & Forecasting** - This phase focuses on analyzing enrollment trends, projecting revenues, and reviewing fixed and ongoing cost commitments to establish a realistic financial baseline.

**2. Development** - Divisions will develop budget requests using a modified zero-based budgeting approach, requiring justification of resources and alignment with institutional priorities.

**3. Review & Refinement** - Executive leadership will review budget submissions to ensure alignment with strategic priorities, affordability, and long-term sustainability. Adjustments will be made as needed to balance resources and commitments.

**4. Board Review & Adoption** - A Board workshop in May will provide an opportunity to discuss the annual health of the College, key financial assumptions, and the proposed FY 2026–27 operating and capital outlay budget prior to formal Board consideration and adoption.


**5. State Submission** - Following Board adoption, the approved budget will be submitted to the Department of Education in accordance with statutory requirements and established timelines.

This framework is intended to support a disciplined, transparent, and strategic approach to budget development as the College prepares for FY 2026–27. Ongoing communication and Board engagement will remain central to the process as planning advances toward budget adoption.

Janette Hunt, Vice President Finance & Business Operations; Dr. Hector Lora, Associate Vice President, Budgeting

February 17, 2026

**MEMORANDUM**

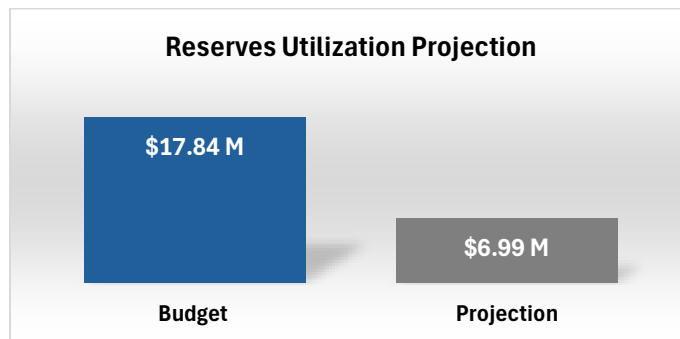
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Janette Hunt, Vice President Finance & Business Operations; Dr. Hector Lora, Associate Vice President, Budgeting

February 17, 2026

**MEMORANDUM**

**TO:** Board of Trustees, St. Petersburg College  
**FROM:** Tonjua Williams, Ph.D., President   
**SUBJECT:** Duke Energy—Workforce Development Grant

**This informational memo provides a summary of a grant proposal that was submitted in collaboration with the St. Petersburg College Foundation and St. Petersburg College to The Duke Energy Foundation. The grant will provide an estimated \$50,000 in funding over a one-year period for this proposal. The funding will be channeled under the direction of the SPC Foundation as a non-profit entity.**

Duke Energy Foundation provides grants to strengthen and uplift communities throughout Florida. Through initiatives that cultivate Vibrant Economies, grants support workforce development training for jobs vital to the energy economy. The St. Petersburg College Foundation has been invited to apply for a grant to support SPC's Electrical Lineworker Program. This program addresses the growing shortage of electrical lineworkers in the Tampa Bay region by building a sustainable pathway from community engagement to education and future employment. Aligned with Duke Energy's goal of creating vibrant economies through workforce development training, the program helps underemployed individuals gain solid, hands-on workforce skills that lead to better wages and economic mobility. Project goals for the upcoming year will be to increase low-income program participants, including increasing access and affordability through scholarship support, and to continue to provide quality training, including soft skills training that help students gain jobs in the industry.

The estimated period of performance will be from July 1, 2026 through June 30, 2027. The total project budget is \$50,000, of which the College anticipates receiving the full award amount.

Belinthia Berry, Dean, Workforce Development; Jesse Turtle, Vice President, Institutional Advancement and Executive Director, SPC Foundation; and Mia Conza, Vice President, General Counsel and Compliance

gms020126