

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College met on Tuesday, June 16, 2026, at the St. Petersburg College EpiCenter, Room 1-453, 13805 58th Street N, Clearwater, FL. The following Board members were present: Vice Chair Katie Cole, Richard Franz, Thomas Kidwell and Danielle Marolf. Vice Chair Cole presided over the meeting. Also present was Tonjua Williams, President of St. Petersburg College and Secretary to the Board of Trustees. Proof of public notice of this meeting is included as part of these minutes. Notices were duly posted.

NOTICE OF MEETING BOARD OF TRUSTEES, ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College will hold a public meeting to which all persons are invited, commencing at 9:00 a.m. on Tuesday, June 16, 2026, at the St. Petersburg College EpiCenter, Room 1-453, 13805 58th Street N, Clearwater, FL. The meeting will be held for the purpose of considering routine business of the College; however, there are no rules being presented for adoption or amendment at this meeting.

A copy of the agenda may be obtained within seven (7) days of the meeting on the SPC Board of Trustees website at www.spcollege.edu, or by calling the Board Clerk at (727) 341-3241.

Members of the public are given the opportunity to provide public comment at meetings of the Board of Trustees concerning matters and propositions on the agenda for discussion and Board action. At the Board meeting, in advance of the time for public comment on the agenda, individuals desiring to speak shall submit a registration card to the Board Clerk, Ms. Rebecca Brown, at the staff table. Policy and procedures regarding public comment can be found on the SPC Board of Trustees website at www.spcollege.edu.

If any person wishes to appeal a decision made with respect to any matter considered by the Board, he or she will need a record of the proceedings. It is the obligation of such person to ensure that a verbatim record of the proceedings is made. Section 286.0105, Florida Statutes.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency five business days before the meeting by contacting the Board Clerk at 727-341-3241. If you are planning to attend the meeting and are hearing impaired, please contact the agency five business days before the meeting by calling 727-791-2422 (V/TTY) or 727-474-1907 (VP).

In accordance with the Administrative Procedure Act, the following Agenda was prepared:



ST. PETERSBURG COLLEGE
Board of Trustees Meeting
June 16, 2026
SPC EpiCenter (1-453)

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

13805 58th Street N
Clearwater, FL

REGULAR MEETING: 9:00 A.M.

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

II. RECOGNITIONS/COMMENTS

- A. Board of Trustees
 - Chair
 - Trustees

- B. General Counsel

III. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Special Meeting/Workshop May 19, 2026 (*Action*)

IV. PUBLIC COMMENT Pursuant to §286.0105 FS*

V. PRESIDENT'S REPORT

End of Session Report – Ms. Caroline Frasier, Partner, Capital City Consulting and Ms. Melissa Gonzalez, Government Relations Director (*Presentation*)

Spring 2026 Course Success Rates – Dr. Sabrina MacFarland, Associate Vice President, Institutional Effectiveness Academic Services and Dr. Joseph Smiley, Social and Behavioral Sciences/Interim Provost Clearwater Campus (*Presentation*)

Fiscal Year 2026-27 Operating and Capital Outlay Budget Proposal/Adoption –Dr. Hector Lora, Associate Vice President, Budgeting (*Presentation/Action*)

VI. CONSENT AGENDA

- A. OLD BUSINESS (**items previously considered but not finalized**) - NONE
- B. NEW BUSINESS

1. ADMINISTRATIVE MATTERS

- a. Human Resources
 - i. Personnel Report (*Action*)

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

ii. Faculty Appointment Recommendations (*Action*)

b. Naming Opportunities at SPC Downtown Center (*Action*)

2. GRANTS/RESTRICTED FUNDS CONTRACTS

- a. Florida Blue Foundation - 2026 Food Security Grant (*Action*)
- b. Florida Department of Children and Families – Criminal Justice, Mental Health, and Substance Abuse (CJMHS) Reinvestment Grant (*Action*)
- c. Florida Department of Education—Pathways to Career Opportunities Grant (PCOG) Grow Your Own Teacher Apprenticeship Program (*Action*)
- d. Florida Department of Education – Strengthening Career and Technical Education for the 21st Century Act (Perkins V) (*Action*)
- e. National Science Foundation – National Network for Microelectronics Education (NNME) (*Action*)
- f. Truist Foundation - Building Career Pathways to Economic Mobility (*Action*)
- g. U.S. Department of Labor – Strengthening Community Colleges Training Grant (*Action*)
- h. U.S. Department of Labor – TRIO Educational Opportunity Center (*Action*)

3. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

- a. Directions for Mental Health Inc. d/b/a Directions for Living – Student Mental Health Services
- b. Microsoft Campus Agreement – Students, Staff, Faculty & Administrative (*Action*)
- c. Amendment to Pathify 5-Year Agreement (*Action*)
- d. Extension of Contract for Oracle of America (EPM) (*Action*)
- e. Amendment to Instructure, Inc. 5-Year Agreement (*Action*)
- f. Centrix Energy Partners, LLC – Building Energy Monitoring (*Action*)
- g. Technology Refresh (*Action*)

4. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- a. Capital Improvement Plan (CIP) for FY 2027-2028 through 2029-2030 (*Action*)
- b. Change Order #1 – Collegiate High School Renovation DT, Project Number: 1707-C-25- 15 (*Action*)
- c. Project Authorization – Chilled Water Lines Collegiate HS TS 1707-K-26-5 (*Action*)
- d. Change Order Change Order #1 – Lineworker Remodel SPG, Project Number: 1707- A-25-3 (*Action*)

5. FINANCE AND BUSINESS OPERATIONS

- a. Accounts Receivable Write-Offs (*Action*)
- b. Establishment of the St. Petersburg College Police Department (*Action*)

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

6. ACADEMIC MATTERS

- a. Curriculum Update (*Action*)
- b. Walter L. Schafer, MD & Vivian B. Schafer, RN College of Nursing Baccalaureate Degrees Program Funding Use (*Action*)
- c. Workforce Development Course Offerings (*Action*)

7. PRESIDENTIAL EVALUATION (*Action*) *

VII. INFORMATIONAL REPORTS

A. Direct Support Organization

1. Institute for Strategic Policy and Solutions (*Informational*)
2. St. Petersburg College Foundation (*Informational*)

B. Palladium at St. Petersburg College (*Informational*)

C. Leepa Rattner Museum of Art (*Informational*)

D. Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue (*Informational*)

VIII. NEXT MEETING DATE AND SITE

August 18, 2026, SPC Seminole Campus

IX. ADJOURNMENT

*ST. PETERSBURG COLLEGIATE HIGH SCHOOL GOVERNING BOARD MEETING
TO IMMEDIATELY FOLLOW –*

Dr. Raquel Hairston, Dean, Dual Enrollment Programs, Dr. Ian Call, Mr. Ryan Halstead and Ms. Brittany Romero (see separate agenda)

The purpose of the meeting is to provide highlights of the 2025-26 school year and to ask the governing board to approve the proposed budget for the 2026-27 school year so it can be submitted to the Pinellas County School District.

*St. Petersburg College Board of Trustees welcomes public comments during its regular monthly meetings. Any person or group wishing to make public comments must complete a "Public Comment Card." Procedures for making public comments are as follows:

1. Complete Public Comment card including your name, address, telephone number and agenda item number referring to the purpose of your public comment.
2. Prior to the start of the Board of Trustees Meeting, submit the completed card to the Board of Trustees Clerk. Comment Cards will not be accepted at any other time during the meeting.
3. When your name is called, approach the podium with the microphone, and state your name and address for the record.

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

4. Comments are limited to three minutes. This is the opportunity for people to make public comments regarding an agenda item prior to the approval of the agenda item.

Student appeals for grades or discipline issues are not heard by the St. Petersburg College Board of Trustees. Students wishing to file an appeal are referred to the SPC Board of Trustee Procedure P6Hx23-4.36.

Any person(s) not adhering to the Board's guidelines or who make comments which could be perceived as slanderous or disruptive may be barred from making future comments before the Board.

Items summarized on the agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

***No packet enclosure**

Under Item II – Recognitions/Comments

Trustees

Trustee Marolf reported attending the St. Pete College Leadership SPC Capstone presentations and ceremony, noting the event opened with remarks from Dr. Rodrigo Davis, Provost of Tarpon Springs Campus, and Janet Hunt, Vice President of Finance and Business Operations. Three student teams presented capstone projects; the Titan Map project — an AI-driven predictive technology platform designed to give students a clearer picture of their academic and career pathway — won top honors. The Trustee also reported attending the Commissioner of Education Summit the prior month with Dr. Strickland and Mr. McPherson, alongside other university and college trustees and presidents, where campus safety was discussed.

Trustee Marolf further reported on the ISPS (Institute for Strategic Policy and Solutions) quarterly meeting in August, noting that Sam Jenkins was appointed as interim executive director of ISPS.

General Counsel

Ms. Mia Conza, General Counsel, reported two updates: first, that an annual information security assessment report, required under the Gramm-Leach-Bliley Act due to SPC's administration of financial aid, was provided at each Trustee's table to fulfill the College's annual reporting obligation under the Act. Second, she reported that the College met with the full-time faculty union on June 9 and has a follow-up session scheduled for September 11 to discuss compensation once an approved budget is received from the legislature.

Under Item III, Review and Approval of Minutes

The minutes of the May 21, 2026 Special Meeting/Workshop were presented by the Chair for approval. Trustee Kidwell moved approval of the minutes. Trustee Marolf seconded the motion. The motion passed unanimously.

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

Under Item IV, Public Comments

None. No public comment cards were submitted.

Under Item V – President's Report

Dr. Williams opened her report noting it is a great time to be a St. Petersburg College Titan, citing strong momentum across the College. She indicated a detailed report would follow but deferred to the day's presentations, moving directly into the legislative session report. She commended Melissa Gonzalez's leadership along with Caroline Fraser and Chris of Capital City Consulting for their work during the legislative session, calling it the most productive of the sessions she has been involved in.

End of Session Report — Ms. Caroline Fraser, Partner, Capital City Consulting, and Ms. Melissa Gonzalez, Government Relations Director (Presentation)

Ms. Melissa Gonzalez opened the report, stating the 2026 legislative session was one of the most successful advocacy years for St. Petersburg College, achieved through a coordinated effort involving the Board of Trustees, President Williams, SPC leadership, state legislators, and the College's community partners, along with the government relations leadership of Ms. Gonzalez and Capital City Consulting. She reported the College secured over \$6 million in state appropriations for targeted funded projects, pending the Governor's final approval, including:

- \$501,000 to expand the Police Academy Mental Health Certificate Program to all first responders for mental health training;
- \$494,796 for first responder equipment and training enhancements;
- \$5 million for the Allied Health and Student Success Center.

She also reported that, beginning October 1, 2026, Floridians will be able to purchase an SPC specialty license plate, generating a recurring revenue source to support student success initiatives.

Ms. Fraser then provided a detailed walkthrough of the session. She noted the 2026 session was unlike prior sessions — funding was tight, and even partial funding on projects was considered an accomplishment given how competitive the budget process was this year. She reviewed specific SPC appropriations:

- Applied Mental Health Certificate for First Responders: \$501,000 non-recurring (sponsors: Senator Hooper, Representative Anderson);
- Law enforcement field training and support: \$494,796 non-recurring (sponsors: Senator DiCeglie, Representative Jacques);
- Applied Health and Student Success Center: \$5 million non-recurring (sponsor: Senator Hooper);
- Operational support: \$500,000 recurring.

She then reviewed the broader Florida College System budget: \$2.6 billion total (\$1.6 billion from general revenue, \$239.7 million from trust funds, \$784.1 million tuition and fees); Nursing Pipeline Incentive Funds, \$40 million; CAPE Incentive Funds, \$20 million; Florida College System Program Fund, \$1.71 billion; Postsecondary Guardian Fund, \$4.2 million; Student Success Incentive Funds, \$30 million (including Two Plus Two Student Success Incentive Funds, \$17 million, and Work Florida Incentive Funds, \$13 million); and noted that the CAPE Incentive, College System Program, and Student Success Incentive Fund figures were unchanged from the prior year. She also noted no tuition increases in the budget. The full budget awaits the Governor's approval, expected the following week.

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

Turning to policy, Ms. Fraser reported:

- SPC specialty license plate (SB 246): passed the legislature and was signed by Governor DeSantis on April 10, timed to coincide with SPC's upcoming 100th anniversary. 10% of plate proceeds will go to the St. Petersburg College Foundation for marketing and promotion, and 40% will be dedicated to student scholarships. Capital City is working closely with the Department of Highway Safety and Motor Vehicles on the plate design.
- Higher education (HB 1279): approved by the Governor May 1. Establishes new accreditation requirements for public postsecondary institutions that must change accrediting agencies, requiring them to seek accreditation from a regional accreditor and report progress quarterly to the Board of Governors or State Board of Education. Also includes tuition residency protections clarifying that students do not lose Florida residency for tuition purposes if they or their parents are stationed outside Florida as active-duty military, U.S. State Department personnel, or teachers at DoD schools; expands the tuition and fee exemption for homeless students to include students who would otherwise qualify as homeless but are temporarily living in college or university dormitory housing; revises the approval process for specialized AA transfer degrees, requiring notice of intent to the Division of Florida Colleges, distribution of proposals to all colleges and state universities for comment, and a 30-day comment period (reduced from 60 days); and updates the list of postsecondary institutions eligible to participate in dual enrollment programs, including certain not-for-profit independent colleges and universities.
- Linking Education to Nursing Fund (SB 1246): passed and approved by the Governor May 22. Expands the Line Fund to include non-monetary contributions from healthcare partners while prioritizing monetary contributions and clarifies eligible uses and the award process. Redefines "healthcare partner" to include licensed providers in the state and allows them to offer monetary or non-monetary contributions, including donated instructor or preceptor time, space, and equipment, subject to fair market value assessment and certification that the contribution supports Line Fund goals. Provides priority for monetary contributions when awarding matching funds and prohibits proposals comprised solely of non-monetary contributions. Broadens eligible uses of matched funds to cover faculty and preceptor recruitment, program enrollment increases, licensure exam pass rates, equipment and simulation centers, and internships, while disallowing new building construction. Permits institutions submit proposals through their leader or designee and allows multi-year funding awards if appropriation and required matching continue.
- School safety (HB 757): passed and approved by the Governor May 15. Expands the School Guardian Program and modifies the law to enhance school safety measures across K-12 and public postsecondary institutions. Introduces a new firearm offense near schools and updates security funding and record-sharing guidelines, including adding public postsecondary institutions to the list of schools sheriffs are required to assist with implementing a guardian program; consolidating training options for private school and childcare facility guardian programs under the same framework; creating a new second-degree felony for discharging a weapon or firearm within 1,000 feet of a school, with certain exceptions; mandating expanded use of the statewide suspicious activity reporting tool for public postsecondary institutions, requiring institutions without a reporting application to install or bookmark the tool on official devices; requiring the transfer of specified educational records, including threat assessments, to Florida College System institutions or state universities when a student enrolls; mandating additional training for school faculty on safety protocols; and clarifying circumstances under which schools, law enforcement, and other agencies may share confidential information to address threats. The bill also establishes in statute the ARMOR Act, creating active assailant response plans, mental health supports, annual security risk assessments, and threat management teams for public postsecondary institutions.

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

Ms. Fraser then looked ahead to the upcoming legislative cycle, noting the general election on November 3 and organization session on November 17, after which committee chairs and leadership assignments will be known. She stated Capital City will meet with Ms. Gonzalez and Dr. Williams to set priorities for the upcoming session and identify funding targets and sponsors.

There were no questions from the Board. Vice Chair Cole thanked Ms. Fraser and Capital City for their leadership, support, and advocacy throughout the session, and thanked Ms. Gonzalez for her responsiveness and accessibility in helping the College navigate concerns during the session, noting the strength of the relationships built over the session and thanking Capital City for its quick responsiveness to information requests throughout the process.

Dr. Williams echoed the Board's thanks, noting that when the College began its partnership with Capital City several years ago, one of the Board's charges was to learn how to navigate the legislative process, and that Capital City has helped the College build a strong partnership as a result. She also recognized Melissa Gonzalez's role on the team and thanked Senator Hooper for his continued support of the College, noting his responsiveness to a thank-you message sent during the meeting.

Spring 2026 Course Success Rates — Dr. Sabrina MacFarland, Associate Vice President, Institutional Effectiveness and Academic Services, and Dr. Joseph Smiley, Social and Behavioral Sciences/Interim Provost, Clearwater Campus (Presentation)

Dr. Sabrina MacFarland, Associate Vice President of Institutional Effectiveness and Academic Services, presented spring course success rate data alongside Dr. Joseph Smiley, Acting Provost of the Clearwater Campus and Dean of Social and Behavioral Sciences. Dr. MacFarland reported that the College's overall course success rate has risen for five consecutive terms, reaching 84.2% this spring, with five-year upward trend lines across full-time, part-time, and overall success rates. She thanked the faculty for their role in the improvement.

Dr. MacFarland reported that success rates rose 4.9% over the five-year trend overall, with the largest increase — 12% — among part-time students. She noted a related 7.8% increase in the full-time student body, which she attributed in part to more students taking full course loads and being more likely to complete on time. She also reported that, for the first time, male students' success rates closed the gap with the College average this spring, with Black male students showing the largest increase in success rate among that group.

Dr. MacFarland then reviewed the College's eight-week course initiative, launched in fall 2025 to allow students to take two courses at a time across an eight-week term rather than a traditional 16-week course load, with the goal of helping students focus, complete faster, and raise success rates. She reported that eight-week courses made up roughly 11.5%–12.5% of all course offerings prior to the initiative, and that the College added 43 additional eight-week-one courses in fall 2025 (a 2% increase in that bucket) and 105 additional eight-week courses in spring 2026 (a further 3% increase). She reported the following results:

- Eight-week one, fall: a 1.4% year-over-year decrease in student success, which she attributed to the addition of 1,609 students and a broader array of new course types (including gen ed courses such as arts, statistics, criminal justice, computers, business, and human services) that had not previously been offered in this format; despite the decrease, the five-year trend for this session type remained a 3.2% increase.
- Eight-week two, fall: added over 2,362 students, with a 6.8% increase over five years.
- Eight-week one, spring: added 87 additional courses (a 2% increase in that bucket) and 1,975 students, showing a 0.7% increase in success spring-over-spring and a 4.5% five-year increase.

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

- Eight-week two, spring: added 106 additional courses and 2,109 students, showing a 1.6% increase in success spring-over-spring and an 8% five-year increase.

Dr. MacFarland noted that eight-week two has traditionally been the College's slowest and most difficult session type due to student fatigue late in the term, but that the current course mix and student population have performed well in that format. She reported that female students — particularly Hispanic and Black female students — are especially well represented and successful in the eight-week format. She also reported that, after disaggregating programmatic from general education eight-week courses, programmatic courses showed higher success rates, as expected, while general education courses ranged between 75% and 77% success, which she characterized as a satisfactory result.

Dr. MacFarland thanked the faculty on behalf of the College for managing the eight-week initiative while simultaneously transitioning to a new learning management system (LMS) and meeting an April accessibility deadline requiring every course to be accessible to all students.

In response to a Board question about whether the rise in 16-week success rates is driven by self-selection — i.e., students who might have struggled in a 16-week course transferring into the eight-week format — Dr. MacFarland stated she did not have an exact answer but believes there is likely a moderate correlation, and that students willing to try the eight-week format tended to already be concerned about handling a full 16-week course load; she noted some students appear to experience fatigue partway through a 16-week term after starting strong. Discussion followed regarding full-time versus part-time student performance and the College's goals around encouraging high school students into full-time enrollment at SPC. In response to a further Board question on the share of eight-week courses offered online versus in person, Dr. MacFarland stated she did not have the exact figure on hand but estimated that roughly 50%–60% of students take at least one online course. She also reported that during the winter term, which consists largely of six- and eight-week online courses, students from high-poverty zip codes who were expected to struggle tended to perform better in the shorter course format.

Dr. MacFarland then presented on completion metrics, explaining foundational definitions: the College tracks a “Time to Complete” metric (a workforce Pell accountability and transparency metric) reflecting how long a full-time student is expected to take to complete a program as published in the catalog — two years for SPC's two-plus-two model. She noted that only about 32% of SPC students are full-time, so the College also tracks a 150% completion rate (a three-year window, accounting for part-time course loads) and a 200% completion rate (a four-year window, the federal reporting standard), to better reflect the College's largely part-time student body. She explained that completion tracking must also account for students who transfer between programs or institutions (which restarts the completion clock), students who withdraw or stop out, and students still working toward completion.

Reviewing a five-year trend (2020–2024) across the College's 59 programs, Dr. MacFarland reported that no program has averaged longer than the three-year (150%) completion mark over the past five years, and that only 13 of the 59 programs took the full three-year average to reach a 200% completion rate — with the majority instead reflecting a two-year, on-time completion rate; she noted some of that acceleration is attributable to transient and dual-enrollment students who arrive with extra credit and complete in one year. She stated this represented significant, positive data for the College and outlined next steps: working with the Institutional Research department (led by Fawzi Al-Naseer) to build graduation dashboards tracking 150%/200% completion by program, alongside withdrawal and transfer data, to identify which programs take students the longest to complete, where in a program students are stalling or withdrawing, whether scheduling or course-sequencing issues are contributing factors, and what additional student supports may be needed — with a possible pilot beginning in spring. She closed

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

by noting that success rates must ultimately translate into completion, since a student who succeeds in individual courses but does not finish a program has not achieved the intended outcome for the student.

Dr. Joseph Smiley, Acting Provost of the Clearwater Campus and Dean of Social and Behavioral Sciences, then addressed the Board, stating that five consecutive years of rising student success rates reflect the College's vision and the planning work done by the College's deans, particularly in responding to the challenges COVID-19 presented to student success. He noted that faculty partner meetings were reoriented around student success strategies during the recovery from COVID and have remained centered on that focus.

Dr. Smiley continued that, over the past several weeks, he reached out to faculty members from various disciplines across the College's campuses and asked them a simple question: what is happening in their classrooms that is driving the improvement in student success? He reported that faculty responses did not focus on abstract theories but on their fierce commitment, early intervention, and refusal to allow a single student to become a statistic. He described several ways faculty have engaged students over the past four years, including using real-time data within College systems to track behaviors not conducive to academic success, redesigning complex course modules in more accessible and active-learning formats, and building learning environments that meet the needs of all students.

Dr. Smiley shared examples of faculty practice, including personalized faculty reach-out plans for students coming out of the 2023–2025 period, automatic alerts, timely supportive text messages sent directly through the College's learning management system, personalized emails, and check-ins based on students' stated communication preferences, as well as high-impact in-person meetings to build academic rapport. He also highlighted innovation in historically challenging subject areas such as mathematics, citing one instructor who began recording every lecture and providing the recordings to students, which the instructor found led to a substantial increase in student success. Dr. Smiley characterized these practices as highly calculated, intentional acts of academic support rather than isolated techniques, describing an example of a faculty member personally texting a struggling student to check in and problem-solve together.

Dr. Smiley closed by stating that every percentage point of the College's student success metrics represents an individual member of the community, and thanked the faculty, on behalf of academic leadership, for their work in driving five years of consistent growth and improvement in success rates for all students. He thanked the Board for its continued support of faculty resources and expressed confidence that the College's success rate gains will continue to translate into gains in completion and graduation.

Vice Chair Cole thanked Dr. MacFarland and Dr. Smiley for the presentation and for highlighting faculty innovation and creativity, noting that the faculty role is unique in bringing a wide range of learners, each with different needs, to the same finish line.

Fiscal Year 2026-27 Operating and Capital Outlay Budget Proposal/Adoption — Dr. Hector Lora, Associate Vice President, Budgeting (Presentation/Action)

Dr. Williams noted that the Governor had not yet signed the state budget and that the College would share its current numbers and strategy moving forward. Dr. Hector Lora, Associate Vice President for Budgeting, presented the College's proposed operating and capital outlay budgets for fiscal year 2026-27, noting the presentation is contingent upon the Governor's approval of the state budget. He thanked the College's budget managers and vice presidents, as well as the budgeting team — Fabiola Castillo, Budget Director; Margot Westland and Lynn Perez, Budget Specialists; and Hao Chen Lu Yu, Financial Data Analyst

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

— for their work, and noted the budgeting office's role is to ensure alignment with the strategic goals set by the President and Board of Trustees.

Dr. Lora reviewed the budget planning timeline, noting the College's overall budget planning season begins July 1, with the January–April period focused on the President and Cabinet's review of budget scenarios, concluding with a Board workshop presenting the proposed budget, which was held the prior month. He thanked the academic deans (including Dr. Kelly Simok and Dr. Fawzi Anis), Student Affairs, Institutional Research, and Communication and Marketing, noting the College is having another strong summer in terms of enrollment.

He reported the proposed FY 2026-27 operating budget totals \$178.7 million, comprised of \$98.1 million in state funding, \$55.8 million in student tuition and fees, \$12.9 million in other revenue, \$2.5 million in fund transfers-in, and a \$9.4 million transfer-in from the College's reserve — which includes \$750,000 for the Florida Statute Spending Plan approved by the Board in September 2025, \$4.3 million for the new ERP system, and \$2.5 million for purchase orders and other restricted funds.

Dr. Lora reported a strong enrollment trend supporting a projected 3% increase over budgeted enrollment, and that new accounting entries approved in the Florida Accounting Manual require the College to recognize certain revenue under student tuition and fees rather than other revenue, adding another 3% to that category; the net increase in student tuition and fee revenue is about 6%. Regarding state funding, he explained that because the timing of the 2026 General Appropriations Act's signing is uncertain, the College must rely on the recurring appropriation authorized under HB 501E to meet statutory requirements for timely processing of July appropriation payments; once the Governor signs the budget, the College will update its state allocation and bring an amended budget back to the Board in August, with adjustments limited to state funding revenue and contingency. He noted two additional proposals remain pending Governor approval — the mental health and law enforcement appropriations discussed earlier in the meeting — and that, if approved, those revenues will be matched with corresponding expenses.

He reported other revenue is increasing about 21% (about \$2 million), driven largely by strong returns on cash balances resulting from sustained strong cash flow over the past six years, as well as an additional \$2 million in revenue this year associated with the SAMHPA Work Edge program, which is fully offset by related expenses. He noted no increases in fund transfers-in or auxiliary revenue, and that the reserve fund transfer includes the \$750,000 Florida Statute Spending Plan approved by the Board in September 2025, \$4.3 million for the new ERP system, \$2.5 million for purchase orders, and other restricted funds; total revenue was realigned by about 2%, or \$4.5 million, based on updated information.

On the expense side, Dr. Lora reported the FY 2026-27 expense budget totals \$178.7 million, with 68% (\$121.4 million) allocated to instruction, academic support, and student support, and the remaining 32% (\$57.3 million) allocated to institutional support, operating and maintenance, and student financial assistance. Compared to FY 2025-26, FY 2026-27 budgeted expenses are about 2% lower, or approximately \$4.5 million. He reported personnel is the institution's second-largest investment, with FY 2026-27 salaries and benefits totaling approximately \$130.7 million; while industry benchmarks typically place personnel costs between 75% and 85% of the total budget, the College's plan comes in at 73%, reflecting a balanced and strategically aligned allocation that includes salary adjustments and an approximately 1% increase in FRS contributions. He noted current expenses are budgeted at the upper end of the 15%–25% industry benchmark range, at 25%, due to intentional reinvestment through the College's spending plan, and that capital expenses are budgeted at 2%, above the typical 1% benchmark, reflecting the College's strategic decision to reinvest in infrastructure and long-term priorities. Key FY 2026-27 investments include \$4.3 million for ERP implementation, \$1.8 million for the St. Pete World Edge

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

program, and \$750,000 for the spending plan. Dr. Lora noted, for members of the audience, that the Board held a workshop in May covering the operating budget in detail.

Turning to capital outlay, Dr. Lora thanked Evan Colby of the Facilities and Grounds Department, along with Sandy Givens, Tammy Colbert, Mike Meg, and Fabiola Castillo for their help preparing the capital budget. He reported the proposed capital outlay budget for FY 2026-27 totals \$87.2 million, supporting college-wide facility preservation, infrastructure improvement, and major capital projects aligned with the College's master plan. He noted the College receives about \$52.5 million annually in Public Education Capital Outlay (PECO) funding for deferred maintenance, with \$8.1 million currently encumbered; the College's facilities departments met the requirement to spend or encumber those funds by December 2024. For capital outlay and debt services, the College anticipates approximately \$500,000 annually, totaling about \$2.6 million, supporting projects on the state priority list such as the Allied Health Student Center, for which an additional \$5 million in state funding is pending Governor approval (as referenced earlier in the legislative report). He reported total capital revenue of \$48.9 million, including \$14.8 million from the College's fund balance, \$24.9 million from state PECO allocation, and \$9.2 million allocated to Allied Health through the spending plan, along with approximately \$50 million in capital improvement fee revenue, reflecting a 2% increase driven by strong enrollment growth, including \$2.5 million for the Palladium through the Tourism Development Grant, \$1.8 million for Midtown Phase III, \$1.5 million for the biomedical project, \$960,000 from the Collegiate High School contribution, \$400,000 for fire training reimbursement, and \$440,000 in other funding and encumbrance, for total capital funding available of \$87.2 million.

On the capital expense side, Dr. Lora reported \$2.7 million in bond payables, with the College remaining on track to retire its debt by 2030, further lowering its debt ratio. He reported major construction projects totaling \$53.2 million, including \$8.49 million in college-wide PECO deferred maintenance, \$368,000 for the manufacturing lab, \$302,000 for the fire training center, \$1.8 million for the Midtown Phase project, \$1.1 million for biomedical education, \$2.5 million for Palladium renovation, \$960,000 from the Collegiate High School contribution, and \$37.7 million for master plan relocation, along with \$8.9 million for college-wide infrastructure and renovation. He noted the College maintains a \$21.6 million contingency in cash reserves to support the master plan in upcoming years, along with \$1.1 million for internal personnel and a small ongoing project.

Dr. Lora asked the Board to adopt the fiscal year 2026-27 operating fund budget, which includes a \$2.5 million auxiliary fund transfer-in, and the fiscal year 2026-27 capital outlay fund budget, noting both remain contingent upon the Governor's signature and that the College would return with a revised budget and any necessary contingency adjustments in August once the state budget is signed. Trustee Marolf moved approval. Trustee Kidwell seconded the motion. The motion passed unanimously. Vice Chair Cole thanked Dr. Lora and the budgeting team for their work.

Dr. Williams continued her President's Report, sharing that she is proud of the work being done by the President's Cabinet, Provosts, and Deans to begin some restructuring while continuing to work closely with faculty. She reported that the College held four listening posts with faculty across campuses, intended not as complaint sessions but as an opportunity to understand faculty's lived experience and what they are looking for from the College. She noted several themes emerged from the sessions, including feedback that the College could communicate certain things more effectively, and that discussion also touched on academic integrity, including issues related to artificial intelligence, and how that is playing out on campus in the classroom as it relates to academics. She noted that a group of faculty has begun working on an AI framework for the College, that the Chief Information Officer is also working on the topic, and that the College's Provosts are developing a plan to bring those efforts together. Dr.

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

Williams stated she looks forward to holding similar listening sessions with Career Service staff and administrators to hear their voices as well.

Dr. Williams reported that SPC was named a National Center of Academic Excellence in Cyber Defense the prior week, and that the College also formed a new partnership with the Tampa Bay Wave focused on fintech, cybersecurity, and health tech. She reported that the Acting U.S. Secretary of Labor visited the College two weeks prior and that the Cabinet team represented the College well during the visit, and that the College may be building an ongoing relationship following that visit. She noted the Board has expressed interest in seeing more members of the College team present items directly to the Board rather than solely through the President and stated that team members will be invited to share updates going forward.

Dr. Williams also highlighted study abroad work and faculty research published by Professor Alexa Green; noted that SPC's videography students swept the WEDU student media selections; reported on the annual donor appreciation event, previously called "We're on the Way" and now renamed "Titans Care"; and recognized the College's celebration, held that Saturday, of the life of Dotson Hunt, a longtime supporter of the Leepa-Rattner Museum of Art who also contributed significantly to the museum's purchasing efforts and passed away the previous year; his family requested the celebration take place at the College this year.

There were no further questions for Dr. Williams on her report.

Under Item VI – Consent Agenda

Vice Chair Cole noted that the consent agenda was included in the Board's packet and that Board members had the opportunity to review it and entertained a motion to approve the consent agenda as one agenda. Trustee Franz moved approval. Trustee Marolf seconded the motion. The motion passed unanimously.

1. ADMINISTRATIVE MATTERS

a. Human Resources

i. Personnel Report (Action)

ii. Faculty Appointment Recommendations (Action)

b. Naming Opportunities at SPC Downtown Center (Action)

2. GRANTS/RESTRICTED FUNDS CONTRACTS

a. Florida Blue Foundation - 2026 Food Security Grant (Action)

b. Florida Department of Children and Families -- Criminal Justice, Mental Health, and Substance Abuse (CJMHS) Reinvestment Grant (Action)

c. Florida Department of Education—Pathways to Career Opportunities Grant (PCOG) Grow Your Own Teacher Apprenticeship Program (Action)

d. Florida Department of Education -- Strengthening Career and Technical Education for the 21st Century Act (Perkins V) (Action)

e. National Science Foundation -- National Network for Microelectronics Education (NNME) (Action)

f. Truist Foundation - Building Career Pathways to Economic Mobility (Action)

g. U.S. Department of Labor -- Strengthening Community Colleges Training Grant (Action)

h. U.S. Department of Labor -- TRIO Educational Opportunity Center (Action)

3. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

- a. Directions for Mental Health Inc. d/b/a Directions for Living -- Student Mental Health Services
- b. Microsoft Campus Agreement -- Students, Staff, Faculty & Administrative (Action)
- c. Amendment to Pathify 5-Year Agreement (Action)
- d. Extension of Contract for Oracle of America (EPM) (Action)
- e. Amendment to Instructure, Inc. 5-Year Agreement (Action)
- f. Centrix Energy Partners, LLC -- Building Energy Monitoring (Action)
- g. Technology Refresh (Action)

4. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- a. Capital Improvement Plan (CIP) for FY 2027-2028 through 2029-2030 (Action)
- b. Change Order #1 -- Collegiate High School Renovation DT, Project Number: 1707-C-25-15 (Action)
- c. Project Authorization -- Chilled Water Lines Collegiate HS TS 1707-K-26-5 (Action)
- d. Change Order #1 -- Lineworker Remodel SPG, Project Number: 1707-A-25-3 (Action)

5. FINANCE AND BUSINESS OPERATIONS

- a. Accounts Receivable Write-Offs (Action)
- b. Establishment of the St. Petersburg College Police Department (Action)

6. ACADEMIC MATTERS

- a. Curriculum Update (Action)
- b. Walter L. Schafer, MD & Vivian B. Schafer, RN College of Nursing Baccalaureate Degrees Program Funding Use (Action)
- c. Workforce Development Course Offerings (Action)

7. PRESIDENTIAL EVALUATION (Action)

(Items VI-B.1a through VI-B.2a — Fiscal Year 2026-27 Operating and Capital Outlay Budget Proposal/Adoption — were separately presented and approved under Item V, above.)

Under Item VII, Informational Reports

Vice Chair Cole noted the informational reports were included in the Board's packet and that most items had already been touched on in earlier Board reports. The following informational reports were acknowledged:

A. Direct Support Organization

- 1. Institute for Strategic Policy and Solutions (Informational)
- 2. St. Petersburg College Foundation (Informational)

B. Palladium at St. Petersburg College (Informational)

C. Leepa Rattner Museum of Art (Informational)

D. Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue (Informational)

Under Item VIII, Next Meeting Date and Location

The Board confirmed its next meeting date and location as Tuesday, August 18, 2026, 9:00 a.m., at the SPC Seminole Campus.

IX. ADJOURNMENT

Having no further business to come before the Board, Vice Chair Cole adjourned the meeting at 9:35 a.m.,

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

ST. PETERSBURG COLLEGIATE HIGH SCHOOL GOVERNING BOARD MEETING TO IMMEDIATELY FOLLOW –

Dr. Raquel Hairston, Dean, Dual Enrollment Programs, Dr. Ian Call, Mr. Ryan Halstead and Ms. Brittany Romero

The Governing Board of Trustees of St. Petersburg Collegiate High Schools met on Tuesday, June 16, 2026 at the St. Petersburg College EpiCenter, 13805 58th Street N., Clearwater, Florida. The following Board members were present: Vice Chair Katie Cole, Trustee Franz, Trustee Kidwell, and Trustee Marolf. Also present was Tonjua Williams, President of St. Petersburg College and Secretary to the Board of Trustees. Proof of public notice of this meeting is included as part of these minutes. Notices were duly posted.

A copy of the agenda may be obtained within seven (7) days of the meeting on the SPC Board of Trustees website at www.spcollege.edu, or by calling the Board Clerk at (727) 341-3241.

Members of the public are given the opportunity to provide public comment at meetings of the Board of Trustees concerning matters and propositions on the agenda for discussion and Board action. At the Board meeting, in advance of the time for public comment on the agenda, individuals desiring to speak shall submit a registration card to the Board Clerk, Ms. Rebecca Brown, at the staff table. Policy and procedures regarding public comment can be found on the SPC Board of Trustees website at www.spcollege.edu.

If any person wishes to appeal a decision made with respect to any matter considered by the Board, he or she will need a record of the proceedings. It is the obligation of such person to ensure that a verbatim record of the proceedings is made. Section 286.0105, Florida Statutes.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency five business days before the meeting by contacting the Board Clerk at 727-341-3241. If you are planning to attend the meeting and are hearing impaired, please contact the agency five business days before the meeting by calling 727-791-2422 (V/TTY) or 727-474-1907 (VP).

In accordance with the Administrative Procedure Act, the following Agenda was prepared:

1. Approval of 2026-27 district options
 - a. District Cycle Assessments opt-in
 - b. Mental Health Plan opt-in
 - c. 2026-27 Comprehensive Evidence-Based Reading Plan opt-out
2. Approval of 2026-27 School Calendar
3. Approval of School Start Times Compliance Report
4. Approval of 2026-27 SPCHS St. Pete/Gibbs Campus Budget, with personnel list
5. SPCHS St. Pete/Gibbs Campus Highlights
6. Approval of 2026-27 SPCHS North Pinellas Campus Budget, with personnel list
7. SPCHS North Pinellas Campus Highlights
8. Approval of 2026-27 SPCHS STEM Campus Budget, with personnel list
9. SPCHS STEM Campus Highlights

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

Vice Chair Katie Cole called to order the Governing Board for the St. Petersburg Collegiate High Schools at 10:07 a.m.

Dr. Raquel Hairston, Dean of Dual Enrollment Programs, thanked members of the Board and Cabinet for attending the schools' graduation ceremonies and for their continued support of students, families, and programs, and introduced Mrs. Brittany Romeo as the newest member of the Collegiate family, who will serve as principal of the STEM Campus.

Dr. Hairston presented the consent agenda, which included opting in to the district's cycle assessments and mental health plan, opting out of the district's comprehensive reading plan in favor of the school's own research-based reading plan, approval of the school calendar for grades nine and ten (juniors and seniors follow the college calendar as they are fully enrolled on the college side), and approval of the school start times compliance report, a required one-time submission to the Florida Department of Education demonstrating compliance with the state.

- Cycle assessments allow the schools to monitor student progress on end-of-course exams.
- The mental health plan curriculum provides resources on mental health services, bullying prevention, Sandy Hook Promise, See Something Say Something, and substance abuse prevention.
- The schools continue to opt out of the district's comprehensive reading plan, having developed their own research-based reading plan with strong results.

Trustee Franz moved approval of the consent agenda as submitted. Trustee Kidwell seconded the motion. The motion passed unanimously.

St. Petersburg Collegiate High School – St. Pete/Gibbs Campus

Dr. Ian Call, principal, presented the SPCHS St. Pete/Gibbs Campus budget and highlights for the 2026-27 school year.

- Budget:
 - Total revenue: \$2.2 million
 - Total expenditures: \$3,168,821
 - Planned use of fund balance to cover the difference: \$892,100
 - Revenue sources include K-12 per-pupil funding, state capital outlay funding, Title II and Title IV allocations, a one-time transfer to the STEM capital outlay account under the capital contribution model for collegiate high schools, referendum funding, and state funding for earning an "A" grade
 - Personnel costs include teachers, school counselors, career and academic advisor, learning support, administration, and support staff
 - Operating expenses include textbooks, student lunches, the annual lease payment, furniture, and possible entry improvements
 - Projected fund balance: \$4,016,568

Dr. Call requested Board approval of the SPCHS St. Pete/Gibbs Campus budget for the 2026-27 school year. Trustee Kidwell moved approval of the budget as submitted. Trustee Franz seconded the motion. The motion passed unanimously.

Dr. Call continued with highlights:

- 100% of the senior class graduated with a high school diploma; 70 of 94 graduates earned a GPA above 4.0

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

- Anticipated 98% associate degree (AA) graduation rate; students were successful in 95% of classes overall
- 100% of sophomores passed the U.S. History EOC; 98% passed the grade 10 FAST English Language Arts exam
- Seventh consecutive year named a Florida School of Excellence
- Ranked the #1 public high school in Tampa Bay by Niche, with the #1 ranked public high school teachers in Tampa Bay
- First year of junior and senior college tours: 179 students visited Florida State University, Florida A&M University, the University of Florida, and the University of Central Florida
- Hosted the school's first alumni reunion for the Class of 2016
- Alexandra Chernova was nominated by Senator Rick Scott and selected to attend the United States Naval Academy
- Four juniors qualified for the first round of the National Merit Scholarship Program
- Four students qualified to compete at the National FBLA Conference, the school's first time advancing to the national level
- Four students were selected for the Rotary Youth Exchange Program and will spend a full academic year abroad in Finland, Austria, and Brazil (two students)

St. Petersburg Collegiate High School – North Pinellas Campus

Mr. Ryan Halstead, principal, presented the SPCHS North Pinellas Campus budget and highlights for the 2026-27 school year.

- Budget (projected enrollment of 230 students):
 - Total revenue: \$2.1 million
 - Total expenditures: \$2.3 million, including a tuition offset cost of \$375,000
 - Planned difference of just under \$128,000, funded through strategic use of fund balance and a one-time transfer to the STEM capital outlay account under the capital contribution model
 - Revenue sources include per-pupil funding, Title II and Title IV allocations, capital outlay funding, the one-time STEM campus transfer, referendum funding, and A+ recognition funding
 - Personnel costs: \$1.4 million (administration, teaching, school counselor, student support advisor, and plant operations)
 - Operational costs (student support, curriculum materials, facilities lease, student lunches): just under \$900,000
 - Projected ending fund balance: just over \$4 million, supporting future staffing and the planned expansion to ninth grade

Mr. Halstead requested Board approval of the SPCHS North Pinellas Campus budget for the 2026-27 school year. Trustee Franz moved approval of the budget as submitted. Trustee Kidwell seconded the motion. The motion passed unanimously.

Mr. Halstead continued with highlights:

- FDOE A-school designation and Florida School of Excellence designation

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

- Ranked among Niche Best Schools and recipient of a U.S. News Best Schools Award among charter schools
- 98.7% associate (AS) graduation rate as of spring, with 100% expected by the end of summer as the one remaining senior completes a trigonometry course
- College success rate reflected more than 1,850 classes taken, including 98.4% success in gateway math courses and 96.4% in gateway science courses
- All 77 seniors graduated with honors designation from the college
- Anticipated to earn more than 95% of possible school grade points, the strongest performance in the school's history
- Continued investment in professional development, including a partnership with the Center for Model Schools that introduced the "5 Essentials" framework from the University of Chicago, which will inform this year's accreditation work
- Participation in a Florida Charter Institute fellowship on leading for learning and analyzing student work; the incoming assistant principal will serve as a fellow next year
- Selected to present the school's problem-based learning project at the Model Schools Conference in Orlando
- Three students participated in the SPC Undergraduate Research Experience, with one named a finalist
- Students participated in NASA's Student Space Flight Experiment program
- Students contributed more than 4,000 community service hours through the National Honor Society, Interact Club, and other opportunities
- The debate club, now in its third year, continued to win multiple awards
- Rising senior Connor Petty was selected to participate in Boys State in Tallahassee and was named a recipient of the Anne Frank Humanitarian Award for his community service

St. Petersburg Collegiate STEM High School – Downtown Center

Dr. Raquel Hairston, Dean of Dual Enrollment Programs, presented the SPCHS STEM Campus budget and highlights for the 2026-27 school year.

- Budget overview: total revenue of \$2.8 million and total expenditures of \$2.5 million, a difference of \$255,000
- Revenue sources include K-12 funding, capital outlay funding of \$182,000, one-time transfers of \$320,000 each from the Gibbs and North Pinellas campuses under the capital contribution model (10% from each of the three collegiate high schools, for a total of 30%), Title II reimbursement of \$7,200, Title IV of \$4,300, referendum funding of \$406,000, and A+ recognition funding of just over \$17,000, for total funding sources of \$3.4 million
- Personnel costs (instructional, administrative, plant, and non-recurring): just over \$1.8 million
- Current expenses (professional development, textbooks, instructional materials, facilities lease, and facilities capital contribution): just over \$1.7 million
- Total budgeted expenditures: \$3.5 million, with an expected fund balance of \$1.5 million

Dr. Hairston requested Board approval of the SPCHS STEM Campus budget for the 2026-27 school year. Trustee Kidwell moved approval of the budget as submitted. Trustee Franz seconded the motion. The motion passed unanimously.

Dr. Hairston continued with highlights:

MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

- A-rated by the Florida Department of Education every year since the campus opened in August 2022, and designated a Florida School of Excellence
- Fully accredited after year one; preparing for a mid-year review and working toward Cognia STEM certification
- Proficiency rates of 90% in PM3 ELA, 100% on the U.S. History EOC, 90% in geometry, and 94% in biology
- College course success rates of 90% in MAC 1105, 95% in general education courses, and 93% in data science courses

In response to a Board member's question about admission requirements for the STEM Campus, Dr. Hairston explained that the program's model differs from the other two collegiate high schools, with students entering with GPAs as low as 2.5. She reviewed trend data since the campus's August 2022 launch and referenced Dr. Williams' remarks at the June 2022 Board meeting describing the STEM Campus as, in Dr. Williams' words, "a game changer." Dr. Hairston presented data showing the campus's growth in expanding access to rigorous coursework and college credentials in data science, computer information technology, and the newly added applied engineering technology, with a pathway to the Midtown Campus for an engineering technology degree.

- 94% AS graduation rate (32 of 34 students) and 97% AA graduation rate
- 100% high school graduation rate, including students who entered below grade reading level
- STEM Marine Science students explored two research vessels with the Florida Institute of Oceanography
- Two students won at the state FBLA competition and qualified for nationals, the second consecutive year the campus has had students qualify for nationals
- 2024-25 graduate Dominic Dos Santos was accepted to Harvard University; another graduate received full-ride offers to Stanford and Yale
- The 34 graduating seniors earned more than \$1 million in scholarships combined
- One junior advanced to the first round of the National Merit Scholarship Program
- The STEM Campus anticipates earning 92 of the possible points on its school grade

Dr. Hairston introduced Mrs. Brittany Romeo as the incoming principal of the STEM Campus, succeeding Dr. Hairston. Mrs. Romeo thanked the Board and shared that the mission and vision of the school align with her personal and professional purpose in education, and that she looks forward to building on the foundation established by Dr. Hairston.

Trustee Marolf requested a future presentation clarifying the distinctions among the college's accelerated high school programs, including the collegiate high schools, dual enrollment, and early college, and how students are counted within each. The Board member also requested data on where graduates enroll in college, including whether they enter as first-year students or transfer through the 2+2 program.

Dr. Williams agreed to bring forward a comprehensive presentation on all of the college's accelerated high school programs, noting that a presentation on dual enrollment and early college has not previously been brought to the Board. Board members also asked that a future presentation include the amount of tuition savings the collegiate high schools provide to Pinellas County families.

Adjournment

Having no further business to come before the Board, Vice Chair Cole adjourned the meeting at 10:32 a.m.

**MINUTES OF THE JUNE 16, 2026 MEETING OF THE BOARD OF
TRUSTEES OF ST. PETERSBURG COLLEGE**

Tonjua Williams, Ph.D.
Secretary, Board of Trustees
St. Petersburg College
FLORIDA

Jason Butts
Chairman, Board of Trustees
St. Petersburg College
FLORIDA

Attachments

**Board Memos and
Supplemental Materials**

Board of Trustees Meeting

June 16, 2026



2026 End of Sessions Report

Funding in HB 5001E

Specific Appropriations for SPC

Applied Mental Health Certificate for First Responders

- Sen. Hooper/Rep. Anderson
- \$501,000 NR

Law Enforcement Field Training and Support

- Sen. DiCeglie/Rep. Jacques
- \$494,796 NR

Applied Health & Student Success Center

- Sen. Hooper
- \$5 million NR

Operational Support

- \$500,000 Recurring

Funding in HB 5001E

FL College System Funds

Total: \$2.6 billion [\$1.6 billion GR; \$239.7 million TF; \$784.1 million tuition/fees]

PIPELINE Nursing Incentive Funds - \$40 million

CAPE Incentive Funds for students who earn Industry Certifications - \$20 million

Florida College System Program Fund: \$1.71 billion

Postsecondary Guardian Fund: \$4.2 million

Student Success Incentive Funds - \$30 million

- 2+2 Student Success Incentive Funds - \$17 million
- Work Florida Incentive Funds - \$13 million

No Tuition Increases

St. Petersburg College Specialty License Plate

SB 246 passed the Legislature and was signed by the Governor on April 10th. The bill directs DHSMV to create a new specialty license plate for St. Petersburg College. Proceeds of the sale of the St. Petersburg College specialty license plate will be distributed to the St. Petersburg College Foundation, Inc. The organization may use up to 10 percent of the proceeds for marketing and promotion of the plate, 40 percent must be dedicated to funding student scholarships, and 50 percent must be used to fund initiatives that embolden student success. The plate must bear the colors and design approved by the DHSMV, with the word “Florida” at the top of the plate and the words “St. Petersburg College” at the bottom of the plate.

Higher Education

HB 1279 passed the Legislature and was approved by the Governor on May 1st.

Accreditation Requirements for Public Postsecondary Institutions

- Requires public postsecondary institutions that must change accrediting agencies to seek accreditation from a regional accreditor and report progress quarterly to the Board of Governors or State Board of Education.

Tuition Residency Protections for Military Families

- Clarifies that students do not lose Florida residency for tuition purposes if they or their parents are stationed outside Florida as Active-duty military, U.S. State DOD personnel, or Teachers at DOD schools.

Tuition and Fee Exemption for Homeless Students

- Expands the tuition and fee exemption for homeless students to include students who would otherwise qualify as homeless but are temporarily living in college or university dormitory housing.

Associate in Arts Specialized Transfer Degrees

- Revises the approval process for specialized AA transfer degrees by requiring notice of intent to the Division of Florida Colleges; distribution of proposals to all colleges and state universities for comment and a 30-day comment period (reduced from 60 days).

Dual Enrollment Program Eligibility

- Updates the list of postsecondary institutions eligible to participate in dual enrollment programs, including certain not-for-profit independent colleges and universities.

Linking Education to Nursing Education Fund

SB 1246 passed the Legislature and was approved by the Governor on May 22nd. The bill expands the LINE Fund by including nonmonetary contributions from health care partners, prioritizing monetary contributions, and clarifying eligible uses and the award process. Changes include the following:

- Redefines “health care partner” to include licensed providers in the state and allows them to offer monetary or nonmonetary contributions.
- Includes nonmonetary contributions such as donated instructor or preceptor time, space, and equipment, requiring fair market value assessment and certification that they support LINE Fund goals.
- Provides priority for monetary contributions when awarding matching funds and prohibits proposals comprised solely of nonmonetary contributions.
- Broadens eligible uses of matched funds to cover faculty and preceptor recruitment, program enrollment increases, licensure exam pass rates, equipment and simulation centers, and internships while disallowing new building construction.
- Permits institutions to submit proposals through their leader or designee and allows multiyear funding awards if appropriation and required matching continue.

School Safety

HB 757 passed the Legislature and was approved by the Governor on May 15th. The bill expands the school guardian program and modifies the law to enhance school safety measures across K-12 and public postsecondary institutions, introduces a new firearm offense near schools, and updates security funding and record-sharing guidelines. Specifically it does the following:

- Adds public postsecondary institutions to the list of schools that sheriffs are required to assist with the implementation of a guardian program.
- Clarifies prior provisions for private school and child care facility guardian programs, consolidating their training options under the same framework.
- Creates a new second-degree felony for discharging a weapon or firearm within 1,000 feet of a school, with certain exceptions, and ranks this offense under the Criminal Punishment Code.
- Mandates expanded use of the statewide suspicious activity reporting tool for public postsecondary institutions and requires institutions without a reporting application to install or bookmark the tool on official devices.
- Requires the transfer of specified educational records, including threat assessments, to Florida College System institutions or state universities when a student enrolls, with coordinating rules and regulations.
- Mandates additional training for school faculty on safety protocols and clarifies circumstances under which schools, law enforcement, and other agencies may share confidential information to address threats.
- Creates s. 1006.601 the Active Response and Mitigation of On-Campus Risks (ARMOR) Act, establishing active assailant response plans, mental health supports, annual security risk assessments, and threat management teams for public postsecondary institutions.



St. Petersburg College Board of Trustees Spring 2026 Success Rates

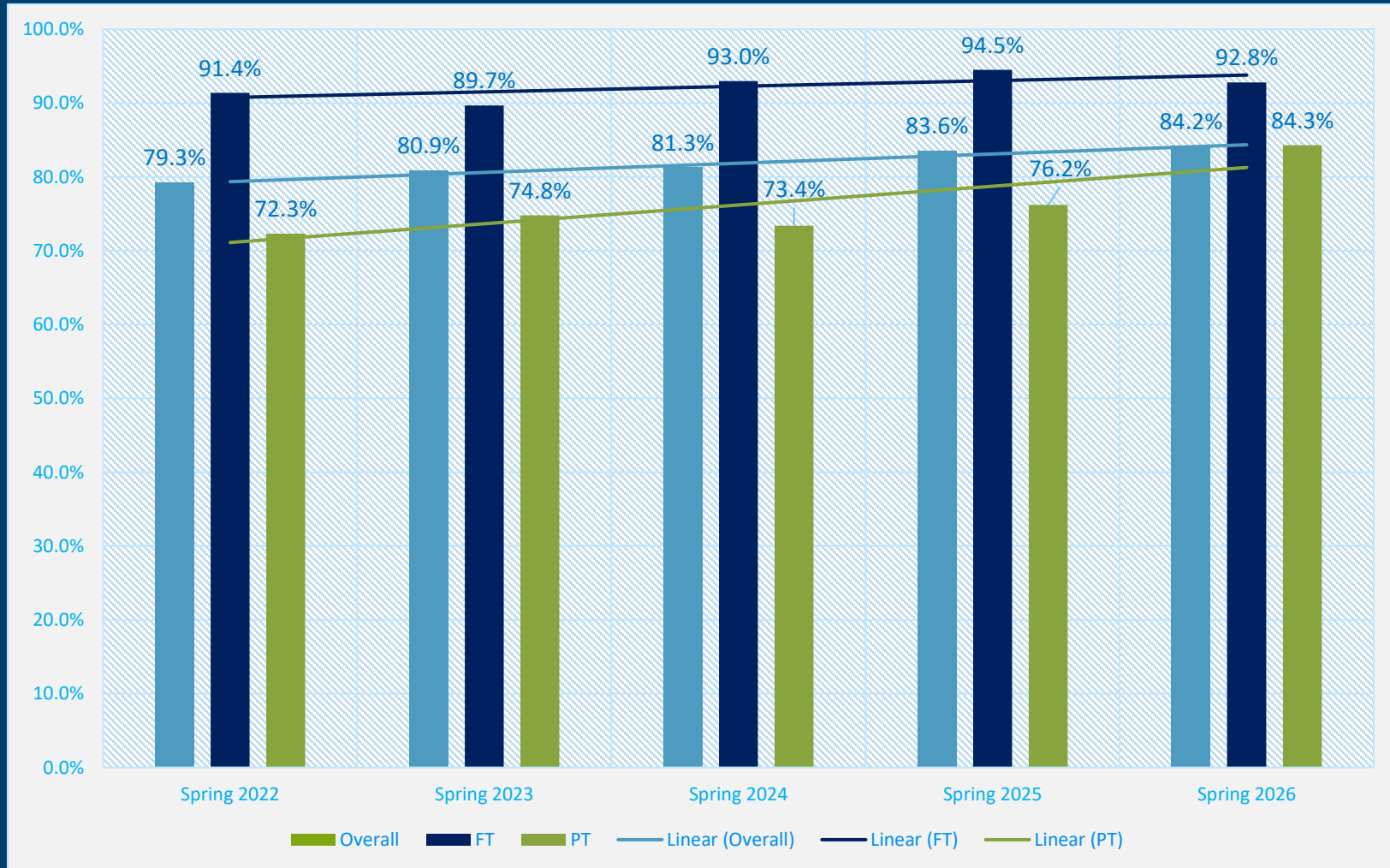
Dr. Sabrina MacFarland- AVP, IE & Academic Services

Dr. Joseph Smiley, Dean Social Behavioral Sciences



Overall Success Rate: +4.9%
Part-Time: +12% Full-Time: +1.4%

5-Year,
Full-Time
Percentage
Increase =
7.8%

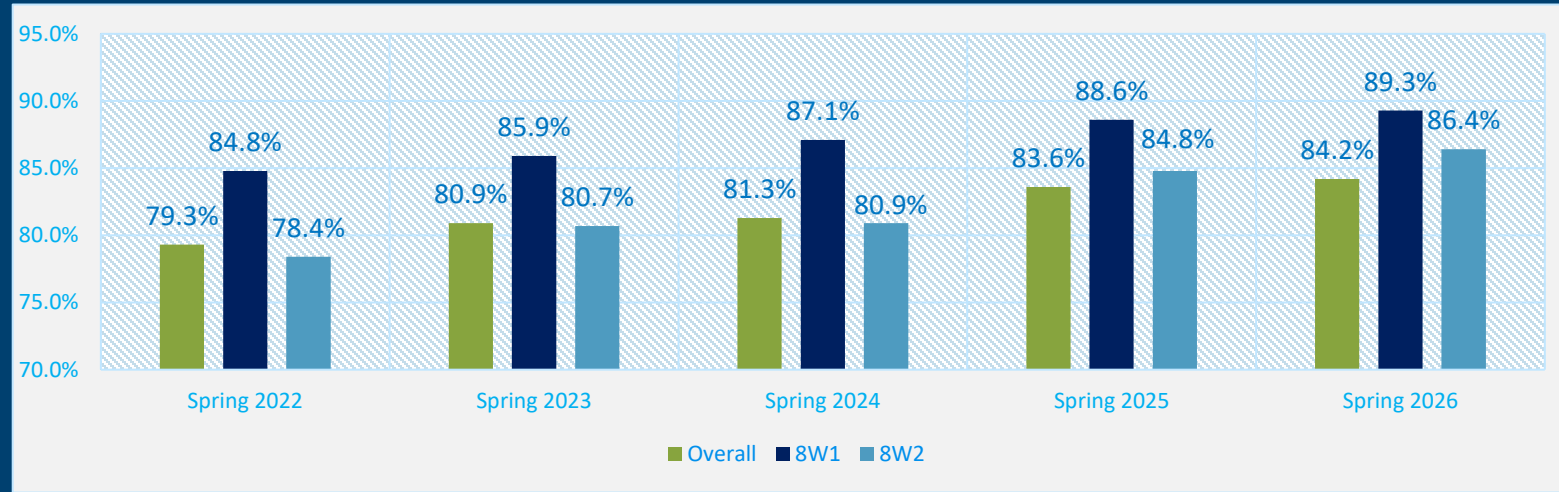




8-Week Success

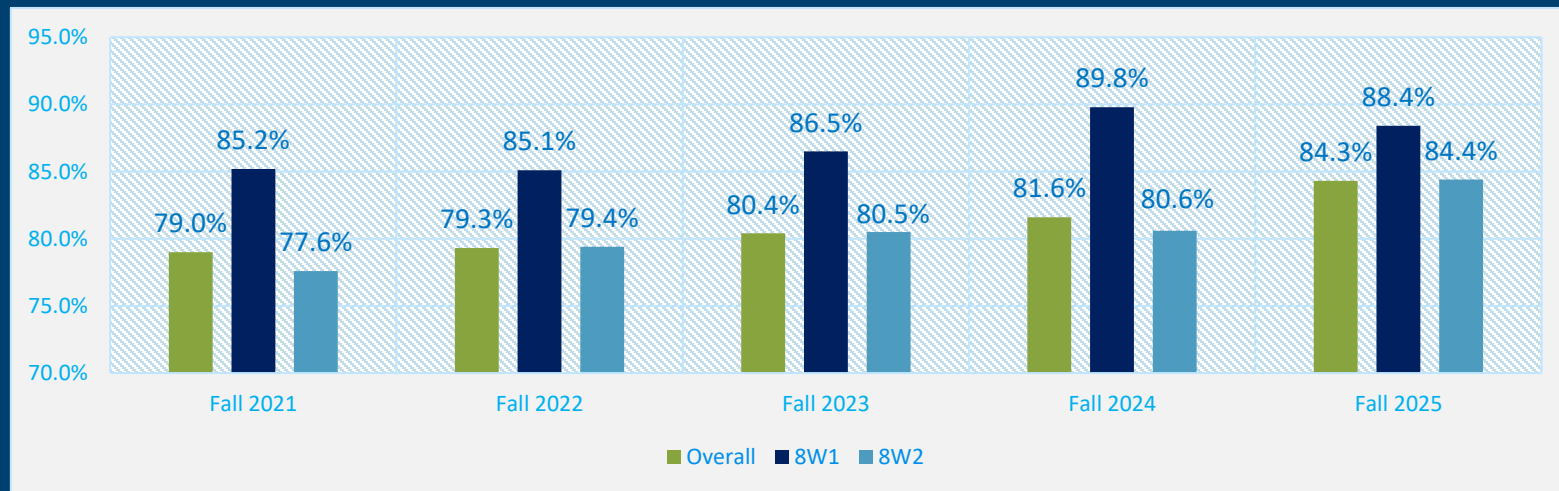
Spring Increases 8W1	2025	2026	YOY Increase
Male	3276	3890	19%
Female	4142	5476	32%
Black Male	416	518	25%
Black Female	753	971	29%
Hispanic Male	590	708	20%
Hispanic Female	787	1171	49%
White Male	1869	2149	15%
White Female	2173	2704	24%

Fall Increases 8W1	2024	2025	YOY Increase
Male	3272	4000	22%
Female	4430	5283	19%
Black Male	398	503	26%
Black Female	745	951	28%
Hispanic Male	624	746	20%
Hispanic Female	872	1087	25%
White Male	1842	2243	22%
White Female	2325	2619	13%



SPRING

8W1: +4.5%
8W2: +8.0%



FALL

8W1: +3.2%
8W2: +6.8%

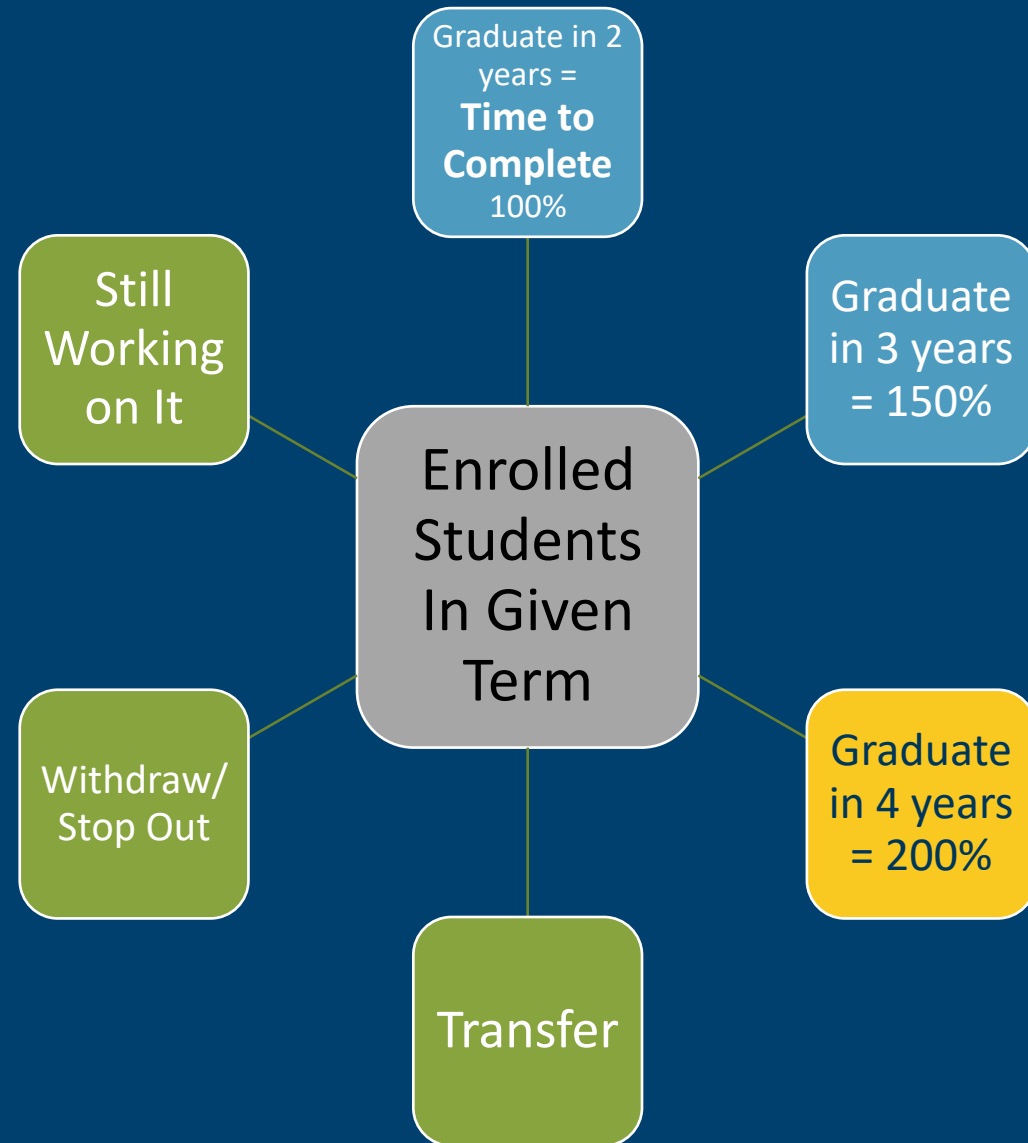


Completion

Time to Complete – 2 years

150% Graduation Rate – 3 years

200% Graduation Rate – 4 years





5-Year Average Time to Complete (2020-2024)

59 Programs

ALL

3 years or less

	Number of Programs	Percent of Programs
3 Years	13	22%
2 Years	39	66%
1 Year	7	12%

Time to Complete – 2 years

150% Graduation Rate – 3 years

200% Graduation Rate – 4 years



Next Steps

- Pull 150% & 200% Graduation Rate for Each Program
- Identify those programs that are taking students the longest to review
 - Where students get stalled / withdraw / stop out
 - Sequencing (Spring pilot)
 - Scheduling (Spring pilot)
 - Supports
- Create a Titan Completion Initiative!!!



Questions?

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Fiscal Year 2026-2027 College General Operating, Capital Outlay, Student Activities, Auxiliary, and Scholarship Budgets with Tuition and Fees.

The FY 2026–27 operating budget continues to advance St. Petersburg College’s strategic priorities of excellence in teaching and learning, economic advancement, and community engagement.

Approval is sought for the College’s Operating and Capital Outlay Budget for Fiscal Year 2026-27.

In addition to the following narrative, a budget summary is attached.

Fund 1 General Operating Budget - The College’s General Operating Budget is Contingent on Governor approval of the 2026-2027 General Appropriations Act.

Pursuant to State Rule 6A-14.0716, the College is required to prepare its Current Unrestricted Fund budget in the format prescribed by the State Board of Education and submit the Board-approved budget to the Chancellor by June 30, or as otherwise directed. In accordance with Section 1011.30, Florida Statutes, the operating budget must be approved by the Board of Trustees prior to submission to the Department of Education, and any subsequent revisions require Board approval.

The proposed FY 2026–27 operating budget for St. Petersburg College totals \$178.7 million in current fund revenues, including \$98.1 million in State funding, \$55.8 million in student tuition and fees, \$12.9 million in other revenues, \$2.5 million in fund transfers, and \$9.4 million in transfers in authorized under Section 1013.841, Florida Statutes, which include spending plan allocations, ERP-related funding, purchase order rollovers, and other restricted funds. Overall, revenues reflect a 2 percent decrease from FY 2025–26, primarily due to a one-time transfer related to the biomedical refresh initiative in the prior year, while the current budget reflects reduced reliance on reserves supported by modest growth in recurring revenues.

The proposed FY 2026–27 operating budget for expenses totals \$178.7 million, of which 68% is allocated to instructional, direct instruction, academic support, and student support functions, and 32% to institutional support, physical plant operations and maintenance, student financial assistance, and contingency. Budgeted expenses reflect a 2 percent decrease compared to FY 2025–26, primarily due to a one-time transfer in the prior year associated with the biomedical refresh initiative. The FY 2026–27 budget also includes \$750,000 for spending plans and \$4.3 million related to the ERP initiative, along with purchase order rollovers and other restricted funds, pursuant to Section 1013.841, Florida Statutes.

Fund 7 Capital Outlay Budget – The FY2026- 2027 College Capital Outlay budget of \$87.2 million provides for college-wide facility and technology infrastructure maintenance, and major building project funding.

In accordance with Florida statute 1013.61, this Capital Outlay budget must be approved by the College's Board of Trustees. The capital needs are presented in the attached summary, as proposed expenditures from the capital budget funding sources are detailed.

The proposed Capital Outlay budget for FY 2026-27 revenue for Saint Petersburg College (SPC) Fiscal Year (FY) 2026-27 is \$87.2 million. This includes \$8.1 million from Public Education Capital Outlay, \$5 million for Allied health, \$2.6 million for CO&DS, \$15 million for capital improvement fee, \$48.9 million from property proceeds, \$1.8 million for HUD funds, \$2.5 million for the Palladium, \$960,000 for collegiate high school, \$1.4 million biomedical refresh, and \$ 1. million from other funds.

The FY 2026-27 budget for expenses is \$87.2 million. This included \$2.7 million for construction bond payable, \$53.2 million for major construction, which includes deferred maintenance and collegewide masterplan relocations, \$8.8 million for collegewide infrastructure and renovation, \$21.4 million in contingency, and \$1.1 million for internal construction personnel and existing small projects.

Student Fees per credit/course hour as follows:

Lower Division Credit Programs	2025-2026 Fees	2026-2027 Fees	% Change
Florida Residents			
Tuition Fee	\$ 80.94	\$ 80.94	
Student Activity & Service Fee	\$ 7.63	\$ 7.63	
Financial Aid Fee	\$ 4.04	\$ 4.04	
Technology Fee	\$ 4.04	\$ 4.04	
Capital Improvement Fee (CIF)	\$ 15.10	\$ 15.10	
Tuition and Fees	\$ 111.75	\$ 111.75	0%
Non-Residents			
Tuition Fee	\$ 80.94	\$ 80.94	
Out-of-State Fee	\$ 242.97	\$ 242.97	
Student Activity & Services Fee	\$ 7.63	\$ 7.63	
Financial Aid Fee	\$ 16.20	\$ 16.20	
Technology Fee	\$ 16.20	\$ 16.20	
Capital Improvement Fee (CIF)	\$ 22.96	\$ 22.96	
Tuition and Fees	\$ 386.90	\$ 386.90	0%

Post-Secondary Adult Vocational Non-Credit Programs	2025-2026 Fees	2026-2027 Fees	% Change
Florida Residents			
Tuition Fee	\$ 68.60	\$ 68.60	
Technology Fee	\$ 3.43	\$ 3.43	
Capital Improvement Fee (CIF)	\$ 3.43	\$ 3.43	
Total Registration Fees	\$ 75.46	\$ 75.46	0%
Non-Residents			
Tuition Fee	\$ 68.60	\$ 68.60	
Out-of-State Fee	\$ 205.82	\$ 205.82	
Technology Fee	\$ 13.72	\$ 13.72	
Capital Improvement Fee (CIF)	\$ 13.72	\$ 13.72	
Total Registration Fees	\$ 301.86	\$ 301.86	0%

Upper Division Credit Programs	2025-2026 Fees	2026-2027 Fees	% Change
Florida Residents			
Tuition Fee	\$ 91.79	\$ 91.79	
Student Activity & Service Fee	\$ 9.18	\$ 9.18	
Financial Aid Fee	\$ 4.59	\$ 4.59	
Technology Fee	\$ 4.59	\$ 4.59	
Capital Improvement Fee (CIF)	\$ 12.55	\$ 12.55	
Tuition and Fees	\$ 122.70	\$ 122.70	0%
Non-Residents			
Tuition Fee	\$ 91.79	\$ 91.79	
Out-of-State Fee	\$ 275.53	\$ 275.53	
Student Activity & Services Fee	\$ 9.18	\$ 9.18	
Financial Aid Fee	\$ 18.37	\$ 18.37	
Technology Fee	\$ 18.37	\$ 18.37	
Capital Improvement Fee (CIF)	\$ 12.55	\$ 12.55	
Tuition and Fees	\$ 425.79	\$ 425.79	0%

The budgets of other major funding categories, including Student Activities, Auxiliary, and Scholarship, are provided to the Board for information. The following are brief narratives of each major funding category, and budget summaries are attached.

Fund 2 Student Activities Budget - The FY2026-2027 College-wide Student Activities Budget is \$4.9 million. It includes \$886,083 distributed across the campus' Student Government Associations (SGA) for budget development. This budget is reviewed and approved by the President.

Fund 3 Auxiliary Budget – The FY2026-2027 College-wide Auxiliary Budget is \$3.04 million. It includes \$2.5 million to support expenses in the Fund 1 General Operating Budget.

Fund 5 Scholarship Budget – The FY2026-2027 College-wide Scholarship Budget is \$72.4 million. It includes \$65 million in Federal and State financial aid, \$1.9 million in scholarships funded by the Student Financial Aid Fee, and \$5.5 million in Foundation and other scholarships.



Janette Hunt, Vice President, Finance and Business Operations; and Dr. Hector Lora, Associate Administrative Vice President, Budgeting.

Attachment



FY 2026-27 Fund 1 Operating Budget

	2026-2027
	Budget
Revenue	
State Funding	\$ 98,091,227
Student Tuition & Fees	\$ 55,774,167
Other Revenues	\$ 12,957,150
Reserves	\$ 9,409,887
Fund Transfers In	\$ 2,500,000
Total Revenue	178,732,431
Expenses	
Direct Instruction	\$ 66,237,116
Academic Support	\$ 30,792,073
Student Support	\$ 23,493,206
Total Instructional Functions	\$ 120,522,395
Institutional Support	\$ 29,960,095
Physical Plant Operation and Maintenance	\$ 22,405,327
Student Financial Assistance	\$ 2,305,048
Contingency, Transfers, etc.	\$ 3,539,565
Total Administrative Functions	\$ 58,210,036
Total Operational Expenses	\$ 178,732,431
Balance	\$ -

St. Petersburg College				
Fund 7 Capital Outlay Budget 2026-2027				
Projected Sources of Revenue	Capital Improvement Funds	State Appropriation Funds	Other Funds	Budget Total
PY STATE PECO Projects		\$ 643,301		\$ 643,301
STATE- PECO		\$ 360,814		\$ 360,814
STATE -Collegewide Deferred Maintenance		\$ 7,141,028		\$ 7,141,028
PY Capital Improvement Fees	\$ 8,787,885			\$ 8,787,885
Capital Improvement Fees	\$ 6,232,459			\$ 6,232,459
CO&DS		\$ 500,000		\$ 500,000
PY CO&DS***		\$ 2,143,928		\$ 2,143,928
Other Misc. Sources			\$ 5,018,058	\$ 5,018,058
Reimbursement from Pinellas County for FireTraining Ctr			\$ 349,210	\$ 349,210
Pharmacy& Lumastream			\$ 120,756	\$ 120,756
Tarpon Springs Workforce Center			\$ 208,640	\$ 208,640
Property Proceeds			\$ 48,910,268	\$ 48,910,268
PECO - Allied Health		\$ 5,000,000		
Transfer from Fund 1			\$ -	
HUD Funds			\$ 1,850,000	
Total Fund Sources	\$ 15,020,344	\$ 15,789,072	\$ 56,456,932	\$ 87,266,347
Projected Uses of Revenue				
Budgeted Personnel Salaries	\$ 488,953	\$ -	\$ -	\$ 488,953
Other Personnel	\$ 150,055	\$ -	\$ -	\$ 150,055
Employee Benefits - Retirement	\$ 69,141	\$ -	\$ -	\$ 69,141
Employee Benefits - FICA/Medicare	\$ 48,884	\$ -	\$ -	\$ 48,884
Employee Benefits - Health/Dental/Wellness	\$ 202,246	\$ -	\$ -	\$ 202,246
Total Personnel & Benefits	\$ 959,278	\$ -	\$ -	\$ 959,278
Major Construction				
Workforce Center				\$ -
SFRF PECO Deferred Maint- Tarpon		\$ 643,301		\$ 643,301
SFRF STATE Collegewide Deferred Maint	\$ 241,164.66	\$ 7,141,028.27		\$ 7,382,193
PECO - STATE Manufacturing Lab Midtown	\$ 7,888.15	\$ 360,814.30		\$ 368,702
Pinellas County Fire Training Center Project (Pinellas Cty)			\$ 302,086	\$ 302,086
Masterplan Projects	\$ -	5,000,000.00	\$ 32,771,295	\$ 37,771,295
Collegiate High School			\$ 960,000	\$ 960,000
Midtown Phase 3			\$ 1,850,000.00	\$ 1,850,000
Biomedical Education aka Tarpon Equipment Refresh			\$ 1,497,058	\$ 1,497,058
Palladium Theater Renovation			\$ 2,500,000	\$ 2,500,000
Total Major Construction	\$ 249,053	\$ 13,145,144	\$ 39,880,439	\$ 53,274,636
Infrastructure Deferred Maintenance and Network				
Deferred Maintenance	\$ 2,192,616		\$ 3,903,911	\$ 6,096,528
College-wide Infrastructure & Renovation/Remodel	\$ 701,107			\$ 701,107
Technology Infrastructure Maintenance	\$ 1,987,656			\$ 1,987,656
Total Infrastructure Deferred Maintenance and Network	\$ 4,881,380	\$ -	\$ 3,903,911	\$ 8,785,291
Project Expense				
				\$ -
Allstate				\$ -
EpiCenter/District Office				\$ -
Capital Equipment - EpiTech				\$ 15,000
Downtown/Midtown				
Health Education Center				\$ -
Seminole				
Pharmacy			\$ 41,661	\$ 41,661
Tarpon Springs				
				\$ -
Contingency				
Debt Service - Construction Obligations and Bonds	\$ 2,691,563			\$ 2,691,563
Total Expenses	\$ 8,781,274	\$ 13,145,144	\$ 43,826,012	\$ 65,767,430
Remaining Funds	6,239,070.10	2,643,927.95	12,630,919.89	21,498,917.94

St Petersburg College FY 2026-27 Fund 2 Student Activities Budget		
Total Projected Student Activity Revenues		\$ 4,960,621
Less Budgeted Expenses:		
Annual Journal Entries		\$ 80,722
Student Determined Activities Distribution (25%)		\$ 886,083
Reserve (5%)		\$ 93,333
Budgeted Personnel (excluding annual journal entries and athletics personnel)*		\$ 1,564,321
Athletics (including personnel)		\$ 1,121,270
Non-Discretionary Campus Program Operating Expenses		\$ 413,433
Other Collegewide Operating Expenses		\$ 801,459
Total Budgeted Expenses		\$ 4,960,621
Surplus/ Deficit		\$ -

St. Petersburg College	
FY26-27 Fund 3 Auxiliary Budget	
Revenues:	
Bookstore Commissions	\$ 900,000.00
Food Services/Vending Commissions	\$ 46,500.00
Royalties-Ethics Textbook	\$ 115,000.00
Royalties-Excess Bandwidth	\$ 543,000.00
Pay For Print Sales	\$ 13,000.00
Verizon Ground Tower Lease	\$ 41,500.00
Law Enforcement Applicant Screening	\$ 1,500.00
Other Revenue	\$ 1,377,500.00
Total Revenues	\$ 3,038,000.00
Expenses:	
Auxiliary Services Administrative Costs	
Computer & Equipment Leases	\$ 86,000.00
Materials, supplies, misc. services	\$ 397,000.00
Total Expenses	\$ 483,000.00
Transfers Out to Other Funds:	
Operating Budget Fund	\$ 2,500,000.00
Scholarship Fund Mac J Williams	\$ 5,000.00
International Scholarships	\$ 50,000.00
Total Transfers Out to Other Funds	\$ 2,555,000.00
Total Expenses & Transfers	\$ 3,038,000
Excess of Revenues Over Expenses & Transfers	\$ -

St. Petersburg College	
FY26-27Fund 5 Scholarships	
Revenues:	
Student Financial Aid Fees Collected	\$ 1,887,000
Federal PELL and SEOG Grants	\$ 51,510,000
Various Florida State Scholarship Grants	\$ 13,500,000
Various SPC Foundation and Other Scholarship Grants	\$ 5,520,000
Total Revenues	\$ 72,417,000
Expenses:	
Financial Aid Fee Scholarships awarded:	
Student Incentive Grant Scholarships	\$ 955,000
Johnnie Ruth Clark Scholarships	\$ 172,556
SPC Presidential Scholarships	\$ 151,650
Fine Arts, Visual Art, Associate to Baccalaureate, Honors College, Misc. Scholarships	\$ 607,794
Total Financial Aid Fee Scholarships	\$ 1,887,000
Federal PELL & SEOG Grants Awarded	\$ 51,510,000
State of Florida Scholarships	\$ 13,500,000
Various SPC Foundation and Other Scholarships	\$ 5,520,000
Total Expenses	\$ 72,417,000
Surplus/Deficit	\$ -



St. Petersburg College Board of Trustees Operating Budget

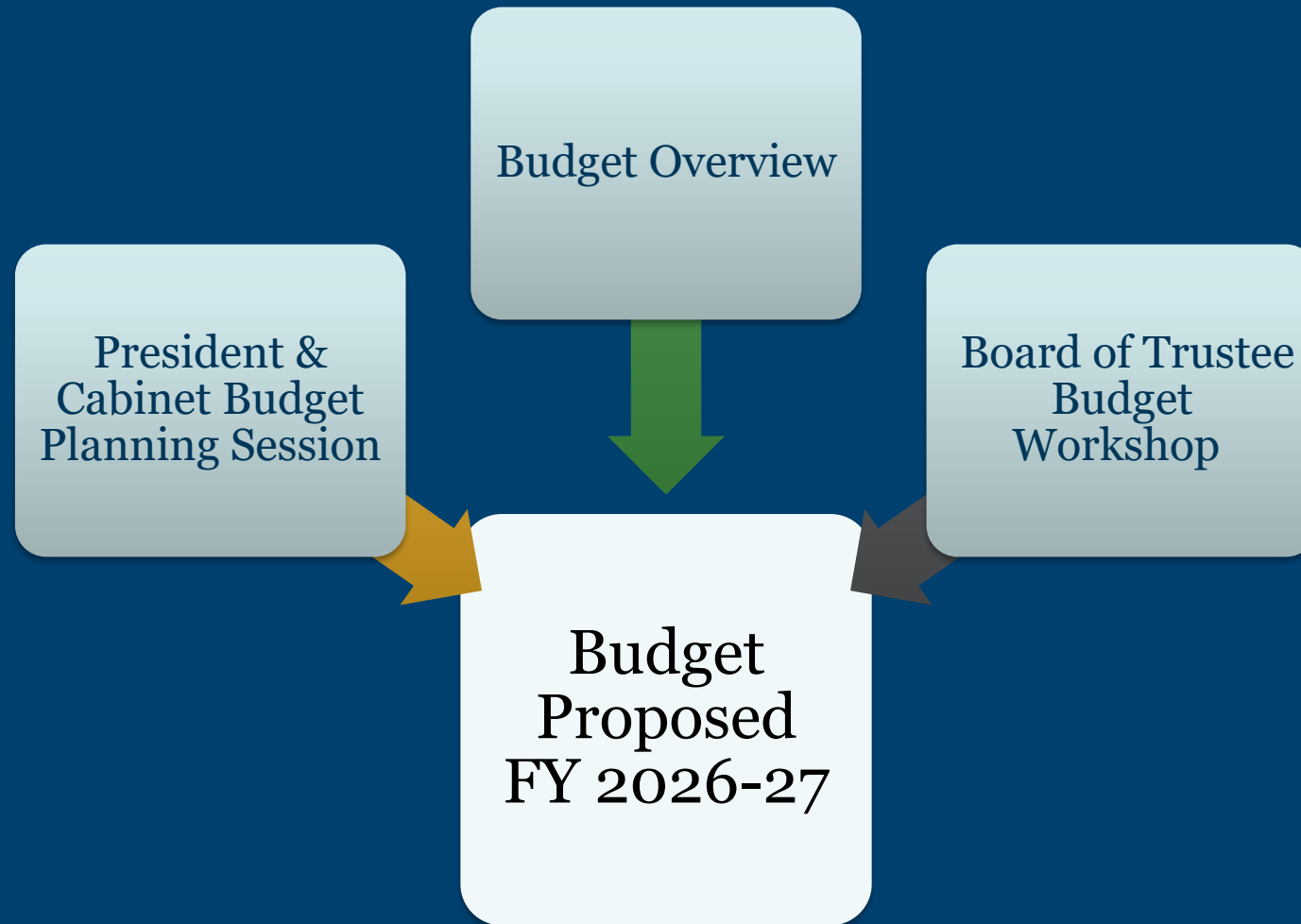
Dr. Hector Lora - AVP, Budgeting



Contingent Governor Approval.



FY 26/27 Budget Planning Timeline



Contingent Governor Approval.



FY 2026-27 Fund 1 Operating Budget

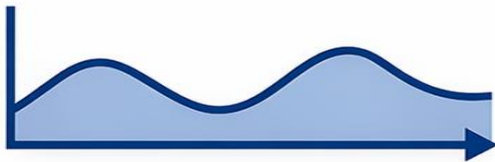
	2026-2027
	Budget
Student Tuition & Fees	55,774,167
State Funding	98,091,227
Other Revenues	12,957,150
Fund Transfers In	2,500,000
Reserves	9,409,887
Total Operating Revenue	178,732,431
Direct Instruction	66,237,116
Academic Support	30,792,073
Student Support	23,493,206
Instructional Functions	120,522,395
Institutional Support	29,960,095
Physical Plant Operation and Maintenance	22,405,327
Student Financial Assistance	2,305,048
Contingency, Transfers, etc.	3,539,565
Administrative Functions	58,210,036
Total Operating Expenses	178,732,431
Balance	-

Contingent Governor Approval.



FY 2026-27 Revenue Overview

Enrollment & SSH Trends



Cautious Growth Outlook

State Funding



Assumption: HB5001E GAA

Other Revenue & Transfers



- ▶ **Cash Balances & County Revenues**
- ▶ **Transfers & Rollovers**

Contingent Governor Approval.



FY 2026-27 College-Wide Expenses Overview





FY 2026-27 Capital Outlay Budget

Investing in Our Facilities. Advancing Our Future.



OVERVIEW

The proposed FY 2026–27 Capital Outlay Budget totals **\$87.2 million** and supports collegewide facility preservation, infrastructure improvements, and major capital projects aligned with the College's master plan.



COMPLIANCE

In accordance with Florida Statute 1013.61, the Capital Outlay Budget requires approval by the Board of Trustees.



FUNDING SOURCES

Capital resources of \$87.2 million are derived from a diversified mix of state appropriations, capital improvement fees, property proceeds, and other institutional and grant-supported sources.

FUNDING SOURCE	AMOUNT	% OF TOTAL
State / PECO & CO&DS	\$15.7M	18%
Capital Improvement Fees	\$15.0M	17%
Property Proceeds	\$48.9M	56%
Other / Grants / Local	\$7.6M	9%
TOTAL CAPITAL RESOURCES	\$87.2M	100%



PRIORITIZED INVESTMENT OF CAPITAL RESOURCES

Capital resources are allocated in the following priority order.



1. CONSTRUCTION BOND PAYABLE \$2.7 MILLION

Supports required construction bond obligations and debt service.



2. MAJOR CONSTRUCTION PROJECTS \$53.2 MILLION

Funds major construction projects, including deferred maintenance and master plan relocations.



3. COLLEGEWIDE INFRASTRUCTURE & RENOVATIONS \$8.8 MILLION

Supports collegewide infrastructure, renovations, and technology improvements.



4. CONTINGENCY \$21.4 MILLION

Strategic reserve to manage project timing, cost variability, and funding uncertainties.



5. INTERNAL CONSTRUCTION PERSONNEL & EXISTING SMALL PROJECTS \$1.1 MILLION

Supports internal construction staff and smaller campus projects.



TOTAL CAPITAL OUTLAY BUDGET \$87.2 MILLION

61% of the capital budget is invested in **major construction and long-term asset preservation.**

Contingent Governor Approval.



FY 2026-27 Budget Approval

Approval is Sought to Adopt:

- FY 2026/27 Operating Fund Budget
 - Including
 - \$2.5M Auxiliary Fund Transfer In
- FY 2026/27 Capital Outlay Fund Budget

Date: June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Personnel Report

Approval is sought for the following recommended personnel transactions:

HIRE Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Alston, Troy R	Marketing Coordinator	Academic Affairs	5/11/2026
Farr, Abigail N	Instructional Support Tech	Online Learning and Services	4/13/2026
Gisondi, Barbara J	Assoc. Dir of Ben,Well & Comp	Human Resources Benefits	6/1/2026
Graham, Jevon A	(Acting) PublicSafetyTrain Dir	SE Public Safety Institute AC	5/12/2026
Hamilton, Cortney S	Director of Advance Services	Resource Development	5/4/2026
Kaylor, Theresa B	Nursing Skills Facilitator	Nursing HC	5/26/2026
Leitten, Jude S	Exec Dir,Strat Plan&Proj Exec	Business Services	5/11/2026
Okola, Kenneth	Facilities Coordinator	Facilities Construction & Plan	5/26/2026
Roberts, Netta Rachelle	Employer Partnership Liaison	Workforce & Prof Development	5/26/2026
Rodriguez, Leonel A	Career & Academic Advisor	Counseling & Advisement DT	4/13/2026
Romeo, Brittany N	Principal, Collegiate HS @ DT	Collegiate High School - DT	6/1/2026
Saenz, Clara S	Director, Workforce Education	Workforce & Prof Development	6/1/2026
Smith, Tracy A	Public Safety Operations Dir	Facilities&Institutional Svcs	4/6/2026

TRANSFER/PROMOTION Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Borzewski, Lisa M	Provost, SE	Provost Office SE	5/23/2026
Buschman, Gregory A	(Acting) Dean, Col of Business	Academic Affairs	5/12/2026
Gregor, Jennifer L	Exec Dir, Learning Resources	Learning Resources	4/11/2026
Hernandez Agosto, Emmanuel	(Acting) VP, Academic Affairs	Academic Affairs	5/12/2026
Ingargiola, Dominick J	Honors Program Coordinator	Academic EffectivenessAssessmt	5/9/2026
Shala, Liresa	Scholar&Stu Fin Assist Officer	Financial Assistance Services	4/4/2026
Taylor, Jennifer L	Assoc Dir, WF Strategy & Plan	Human Resources	5/9/2026

HIRE Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Baeza, Alexander	Student Support Specialist	Financial Assistance Services	5/11/2026
Bartolotti, Sheryl L	Administrative Svcs Specialist	Marketing & Strategic Comm	4/13/2026
Bustillo, Edwin S	Custodian	Custodial Services CL	4/27/2026
Cromer Jr, James R	Facilities Technician	Maintenance Services TS	4/27/2026
Dabydeen, Romain T	Custodial Supervisor	Custodial Services HC	5/26/2026
Giordano, Kevin M	Instructional Supp Specialist	Student Services	6/1/2026
Najm, Elias J	Campus Safety Officer	Campus Security CL	4/20/2026
Parrish, Chloe F	Laboratory Specialist	Natural Science SPG	5/26/2026
Perez, Arianna P	Public Safety Dispatcher	Campus Security CL	6/1/2026
Relerford, Stephanie A	Custodian	Custodial Services CL	5/11/2026
Rivera, Alexandria G	Administrative Svcs Specialist	Early College/Dual Enrollment	4/20/2026
Schwebel, Jonathan M	Senior Facilities Specialist	Maintenance Services SE	5/11/2026
Tharp, Chance T	Facilities Technician	Maintenance Services SE	5/4/2026
Williams, Natalie Y	Materials Mgmt Assistant	Facilities Services	5/11/2026

TRANSFER/PROMOTION Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Armstrong, Jaclyn	Custodian	Custodial Services SE	5/9/2026
Jordan, Anthony A	Facilities Specialist	Maintenance Services HC	4/25/2026
Laca, Marina T	Administrative Svcs Specialist	Communications SPG	4/4/2026
Leatham, Stephen	Senior Facilities Specialist	Maintenance Services TS	4/11/2026
Papadopoulos, Kathy L	Public Safety Dispatcher	Campus Security CL	5/30/2026

RENEWAL CONTRACT Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date

FACULTY			
Name	Title	Department/Location	Effective Date
Belden, Catherine V	Faculty	Nursing HC	5/11/2026
Cardenas, Carlos E	Teacher, Collegiate High School	Collegiate High School - DT	4/27/2026
Gilkey, Natasha M	Faculty	Nursing HC	5/11/2026
Larson, Kristopher A	Faculty	Social & Behavioral Science SE	6/1/2026
O'Connor, Shannon M	Faculty	College of Health Sciences	5/18/2026

SUPPLEMENTAL Temporary			
Name	Title	Department/Location	Effective Date
Bahret, Richard S	Professional Trainer-OPS	CJI AA/AS DOC AC	5/22/2026
Barnett, Eartha E	Project Deliverable-HourlyRate	Academic Affairs	4/10/2026
Buitrago, Marlena A	Adjunct Faculty, Bach	Nursing HC	5/28/2026
Franchi, Anthony A	Project Deliverable-Flat Amt	Academic Affairs	5/14/2026
Gruner, Paola	Project Deliverable-Flat Amt	Online Learning and Services	4/30/2026
Hernandez, Samuel	Professional Trainer-OPS	CJI AA/AS DOC AC	5/8/2026
Heuert, Andrew A	Professional Trainer-OPS	College of Education	5/7/2026
Hlebak, Amy L	Professional Trainer-OPS	College of Education	5/7/2026
Jones, Autumn Y	Professional Trainer-OPS	SE Public Safety Institute AC	4/17/2026
Jones, Autumn Y	Professional Trainer-OPS	SE Public Safety Institute AC	4/17/2026
Kirtley Jr, William E	Faculty - supplemental	Humanities & Fine Arts CL	5/11/2026
Lynford, Elyse K	Project Deliverable-Flat Amt	Academic Affairs	5/26/2026
Mckinney, Mark	Professional Trainer-Supplmntl	Workforce & Prof Development	5/14/2026
Newberry, Sheila A	Project Deliverable-Flat Amt	Academic Affairs	4/23/2026
Nguyen, Tom P	OPS Career Level 2	Engineering Technology CL	4/21/2026
Nuszkowski, Stephanie L	Professional Trainer-OPS	Emergency Medical Services HC	4/14/2026
O'Connor, Shannon M	Faculty - supplemental	College of Health Sciences	5/18/2026
Quaglia, Chelsea L	Project Deliverable-HourlyRate	Academic Affairs	4/10/2026
Sonderegger, Joshua W	Faculty - supplemental	Natural Science SE	4/27/2026
Walsh, Beth A	Adjunct Faculty, Bach	College of Education	5/18/2026
Wilson, Daniel L	Professional Trainer-OPS	SE Public Safety Institute AC	4/17/2026
Wilson, Daniel L	Professional Trainer-OPS	SE Public Safety Institute AC	4/17/2026
Wilson, Daniel L	Professional Trainer-OPS	SE Public Safety Institute AC	4/17/2026
Wilson, Ian J	Project Deliverable-HourlyRate	Academic Affairs	4/10/2026
Zolecki, Jacqueline	Project Deliverable-HourlyRate	Academic Affairs	4/10/2026

HIRE Temporary			
Name	Title	Department/Location	Effective Date
Botham, Benjamin J	Contributed Service	Early College/Dual Enrollment	5/26/2026
Clayton, Christopher S	Adjunct Faculty, Bach	College of Education	5/26/2026
Davis, Kevin L	Adjunct Faculty, HTF for HEC	Funeral Services HC	4/6/2026
Deane II, Malcolm L	Professional Trainer-OPS	Criminal Justice AC	4/27/2026
Folino, Gabriella	Adjunct Faculty	Engineering Technology CL	5/26/2026
Gilberg, Sharon L	Adjunct Faculty	Natural Science CL	5/4/2026
Gomez, Angelina D	Professional Trainer-OPS	Workforce & Prof Development	5/26/2026
Hale, Christina M	Contributed Service	Accounting Services	5/4/2026
Harris, Misha A	Professional Trainer-OPS	Workforce & Prof Development	5/26/2026
Humphries, Steven G	Contributed Service	Early College/Dual Enrollment	6/1/2026
Jewell, Meredith A	Adjunct Faculty	Mathematics CL	5/18/2026
Krusemark, Amy R	Adjunct Faculty	Mathematics CL	6/1/2026
Lam, George E	Adjunct Faculty	Building Arts CL	5/26/2026
Lamplay Jordan, Sabrina D	Adjunct Faculty	Business Administration CL	4/27/2026
Laws, Jenna A	Adjunct Faculty, HTF for HEC	Nursing HC	4/13/2026
Lister, Damon K	Adjunct Faculty	Business Administration CL	4/27/2026
Lopez, Tania	Adjunct Faculty	Natural Science SPG	5/18/2026
Martin, Sidney E	Adjunct Faculty	Mathematics CL	5/26/2026
Mello Guimaraes Meyers, Carin	Adjunct Faculty	Natural Science SPG	5/26/2026
Memic, Maida	Adjunct Faculty, HTF for HEC	Respiratory Care HC	5/26/2026
Menczynski, Lynn M	Professional Trainer-OPS	Criminal Justice AC	5/18/2026
Murdock, Thomas F	Adjunct Faculty	Social & Behavioral Science CL	5/18/2026
Nagessar, Alex G	Adjunct Faculty, HTF for HEC	Respiratory Care HC	5/18/2026
Nazik, Hasan	Adjunct Faculty	Natural Science CL	5/4/2026
Nwako, Kenyatta M	Adjunct Faculty, HTF for HEC	Respiratory Care HC	5/26/2026
Silivanis, Georgios	Adjunct Faculty	Mathematics CL	5/26/2026
Thomson, Kaitlynn M	Adjunct Faculty, HTF for HEC	Respiratory Care HC	5/18/2026
Veciana, Carlos	Contributed Service	Early College/Dual Enrollment	5/26/2026
Veinger, Alec	Professional Trainer-OPS	Workforce & Prof Development	5/11/2026
Westlund, Margo M	Project Deliverable-Flat Amt	Workforce & Prof Development	5/19/2026
Williams, Kimberly E	OPS Career Level 7	Accounts Payable	4/13/2026
Wilson, Daniel L	Professional Trainer-OPS	SE Public Safety Institute AC	4/6/2026
Zemaitis, Teresa	Contributed Service	Early College/Dual Enrollment	5/26/2026

Brian Lucas, AVP Human Resources, bringing the actions forward, recommends approval.

JJ - 06/01/2026

June 16, 2026

MEMORANDUM TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Faculty Appointment Recommendations

Approval is sought for the following recommended personnel transactions concerning faculty appointments, which shall be enforced via the Collective Bargaining Agreement between SPC and UFF, the Rules and Procedures of the College, and the laws of the State of Florida.

Recommend continuing contract, contingent upon the successful completion of satisfactory service in the current contract year.

Name	Title	Effective Date
Crumbs, LaPorsha	Associate Professor	8/1/2026
Jasper, Brenda	Associate Professor	8/1/2026
Olsen, Leah	Associate Professor	8/1/2026
Palamino, Stephanie	Associate Professor	8/1/2026

Recommend annual appointment, contingent upon the successful completion of satisfactory service in the current contract year.

Name	Title	Effective Date
Belden, Catherine	Assistant Professor	8/1/2026
Gilkey, Natasha	Assistant Professor	8/1/2026
Larson, Kristopher	Assistant Professor	8/1/2026
O'Connor, Shannon	Assistant Professor	8/1/2026

Tonjua Williams, President and Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs, recommend approval.

June 16, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Faculty Continuing Contract and Annual Appointment Review Process
(Information)

The Deans addressed a number of factors associated with each faculty member as part of the decision-making process for faculty appointments. From §6A-14.0411, Fla. Admin. Code, these factors include:

- Quantifiable measured effectiveness in the performance of faculty duties;
- Continuing professional development;
- Currency and scope of subject matter knowledge;
- Relevant feedback from students, faculty and employers of students;
- Service to the department, College, and community;
- Student Success (such as demonstrated or documented learning gains, course completion rates, graduation and/or certification rates, continued success in subsequent and additional courses or education pursuits, job placement rates)

From Article 8 of the Collective Bargaining Agreement between SPC and UFF, these factors include:

- Self-assessment
- Formal review of course materials
- Formal observation
- Review of student feedback
- Faculty instructional strategies
- Optional peer observation
- Professional development and growth plan
- Contributions outside the classroom to the College

For continuing contract, at least five years of satisfactory service during a period not in excess of seven years are considered, per §6A-14.0411, Fla. Admin. Code.

Four faculty members are recommended for continuing contracts starting the 2026-2027 academic year, and four faculty are recommended for annual appointments for the 2026-2027 academic year.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Dr. Tonjua Williams, President 
SUBJECT: Naming Opportunities at the SPC Downtown Center

Approval is sought for the following naming opportunities at the SPC Downtown Center in recognition of the generous contributions made by the following individuals:

Steve & Shirley Dehmlow

Proposed Naming: **“Steve & Shirley Dehmlow Student Lounge”** – 2nd Floor Student Lounge, Downtown Center

Steve and Shirley Dehmlow have been engaged with St. Petersburg College since 2019. They have supported scholarships for 1st generation students, the SPC Titan Fund, and the SPC Student Emergency Fund. The largest gift from the Dehmlow's for the Pathway to Better Campaign is \$250,000 to support 1st Generation Scholarships, which is matched by the State of Florida, for a combined gift of \$500,000. This recognition acknowledges the 100th Anniversary of SPC and will serve as an inspiration to future donors.

- Cumulative giving to St. Petersburg College to date: \$380,000
- Giving matched by State of Florida: \$250,000
- Total gifts and matches for 100th Anniversary Campaign: \$630,000

Ken & Sandee Cherven

Proposed Naming: **“Ken & Sandee Cherven Conference Room”** – 4th Floor Conference Room, Downtown Center

Ken Cherven has demonstrated a deep and enduring commitment to St. Petersburg College through a planned gift in the amount of \$250,000. His philanthropy to the College spans 30 years, and his dedication and support of the College's mission is inspirational. In addition to his philanthropic support, Ken Cherven has provided distinguished service as a member of the St. Petersburg College Foundation Board for 20 years, contributing his time, expertise, and leadership to advance the goals of the Foundation and elevate the College's impact across the region.

Board of Trustees Rule #6Hx23-6.14 provides guidance on naming St. Petersburg College Facilities. The intent of the rule is to allow the College to honor and recognize significant contributions to the College by an individual either through extraordinary service and/or philanthropic giving. The corresponding procedure to the above rule provides guidance on a committee process to consider recommendations before the President's review. The following college-wide committee was created to consider these naming opportunities:

Thomas Kidwell
Dr. Keron Jean Baptiste,
Jesse Turtle
Cristina Calderon
Brooke Janik

Thomas Kidwell, Trustee and Dr. Tonjua Williams, President, and the above-named committee members recommend approval.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Florida Blue Foundation - 2026 Food Security Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Blue Foundation, by St. Petersburg College for the Food Resilience and Empowerment Support Hubs (FRESH) grant. Permission is also sought to accept an estimated \$381,929 in funding over a 4-year period for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

Florida Blue Foundation Food Security grants support programs that improve access to affordable, healthy food in Florida, especially in low-income communities with an emphasis on Food as Medicine and better chronic disease outcomes. SPC's Food Resilience and Empowerment Support Hubs (FRESH) program will enhance the current Titan Cares Program by providing enhanced food options to campus food deserts; teaching education classes during Lunch and Learns; and developing an AI-nutrition chatbot that will support participants' healthy eating goals.

The College will collaborate with local food security organizations, Harbor Dish and ProducePac, to achieve the project goals of supporting 2,000 participants with health education and food security needs over the four-year period.

The estimated period of performance will be from September 1, 2026, through August 31, 2030. The total project budget is projected to be \$381,929 over a 4-year period. See attached Information Summary for additional information.

Mark Strickland, Vice President, Student Success; Shanya Turner, Executive Director, Holistic Student Services & Pre-College Success; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms042426

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	June 16, 2026
Funding Agency or Organization:	Florida Blue Foundation
Name of Competition/Project:	Food Security Grant
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 9/1/2026 End: 8/31/2030
Administrator:	Shanya Turner
Manager:	Shirley Crumbley

Focus of Proposal:

SPC's Food Security grant proposal—Food Resilience and Empowerment Support Hubs (FRESH)—is a comprehensive, campus and community-based initiative designed to strengthen food security, improve nutrition access, and empower individuals and families to make informed choices that support long-term health and economic stability. Consistent with the Florida Blue Foundation's Food Security grant purpose, FRESH addresses both immediate food access needs and the underlying knowledge, skills, and systems required for sustainable food resilience.

FRESH integrates fresh food distribution with education, outreach, and resource navigation to ensure participants not only receive nutritious food but also gain the tools and support necessary to improve food utilization, health outcomes, and overall, well-being. The program partners with local vendor ProducePac to deliver fresh, locally sourced produce and hosts regular food distribution days. Food access activities are reinforced through community-centered “lunch and learn” events that combine nutritious meals made by vendor Harbor Dish with education on healthy eating, budgeting, and food preparation. Finally, to further enhance access to information, FRESH will deploy an AI-enabled nutrition coach chatbot, developed with faculty and student involvement that provides guidance on meal planning, nutrition, and food preparation at food distribution sites.

This four-year program will fund the cost of food for distribution sites, lunch and learn events, faculty and staff deliverables, student work, travel, and contracted services. Additionally, equipment and supplies, outreach materials and software will be funded.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 45,560
Fringe	\$ 24,602
Travel	\$ 8,000
Equipment & Supplies	\$ 11,500
Printing and Dissemination	\$ 10,000
Student Workers	\$ 72,000
Software	\$ 2,000
Contracted Services	\$ 185,500
Indirect Costs	\$ 22,766
Total Budget	\$ 381,929

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 381,929

Total amount from funder:

\$ **381,929**

Amount/value of match: \$0

Cash: N/A

In-kind: N/A

Required match or cost sharing:

No X Yes

Voluntary match or cost sharing:

No X Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

N/A

(Fixed) administrative fee:

N/A

Software/materials:

N/A

Equipment:

N/A

Services:

N/A

Staff Training:

N/A

FTE:

N/A

Other:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Community Focus
2. Growth and Empowerment
3. Belonging

Strategic Initiative(s):

1. Strengthening our Communities
2. Deliver Excellence in Teaching & Learning

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Children and Families – Criminal Justice, Mental Health, and Substance Abuse (CJMHSa) Reinvestment Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Children and Families by Pinellas Ex Offender Reentry Coalition (PERC) with St. Petersburg College as a subrecipient, for a Criminal Justice, Mental Health, and Substance Abuse Reinvestment grant. Permission is also sought to accept an estimated \$227,871 in funding over a three-year period for this proposal and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

In collaboration with lead Pinellas Ex offender Reentry Coalition, SPC will participate in the Pinellas Substance Abuse/Mental Health Treatment, Housing, Access to Reentry and Employment (SHARE) Initiative. This three-year program will serve a minimum of 120 justice-involved adults in Pinellas County who have a mental illness, substance use disorder, or co-occurring disorder, providing comprehensive case management, behavioral health treatment, workforce training, peer support, and housing stabilization services.

SPC will serve as the primary workforce training and credentialing partner for Pinellas SHARE. Funding will cover the cost of the training for 20 students per year. The period of performance will be from September 1, 2026 through August 31, 2029. The total project is anticipated to be \$227,871 over a three-year period, of which SPC expects to receive the full amount. See Attached Information Summary for additional information.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Belinthia Berry, Dean, Workforce Development; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051226

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	June 16, 2026
Funding Agency or Organization:	Florida Department of Children and Families
Name of Competition/Project:	Criminal Justice, Mental Health, and Substance Abuse (CJMHSa) Reinvestment Grant
SPC Application or Sub-Contract:	SPC Sub-Contract
Grant/Contract Time Period:	Start: 9/1/2026 End: 8/31/2029
Administrator:	Belinthia Berry
Manager:	Meghan Cottrell

Focus of Proposal:

The purpose of the Florida Department of Children and Families Criminal Justice, Mental Health, and Substance Abuse Reinvestment grant is to divert individuals into treatment instead of incarceration; strengthen cross-system collaboration; and generate long-term savings and sustainability for public-safety-oriented reinvestment. SPC will partner with lead organization the Pinellas Ex offender Reentry Coalition (PERC), along with the Homeless Empowerment Program (HEP), CareerSource Tampa Bay and other partners to implement the Pinellas Substance Abuse/Mental Health Treatment, Housing, Access to Reentry and Employment (SHARE) Initiative.

SPC will participate in this workforce training initiative as a key partner operating the following programs, selected for their alignment with high-demand employment sectors in the Pinellas County regional economy: Certified Production Technician (CPT); CNC Machining; 3D Printing and Additive Manufacturing; Fabrication and Soldering; and Electronics Assembly. These programs lead to nationally recognized industry credentials that are in demand among manufacturing, construction, and technology employers in the Tampa Bay region. SPC will work with PERC staff to assess participant aptitude and interest in order to match individuals to the most appropriate training pathways.

The SPC Foundation will support matching requirements with a \$10,000 per year workforce scholarship commitment to reduce or eliminate out-of-pocket training costs for Pinellas SHARE participants enrolled in the workforce training programs listed above.

It is expected that SPC will train 60 students over three years. Funding will primarily support participant training costs and staff deliverables.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 11,758
Fringe	\$ 6,113
Student Supports	<u>\$ 210,000</u>
Total Budget	\$ 227,871

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 227,871

Total amount from funder:

\$ 227,871

Amount/value of SPC match:

Cash: \$30,000 (over three years)

In-kind: N/A

Required match or cost sharing: 100%

No Yes **X**

Voluntary match or cost sharing:

No Yes **X**

Source of SPC match/cost sharing:

St. Petersburg Foundation

Negotiated indirect cost:

N/A

(Fixed) administrative fee:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Community Focus
2. Student Success

Strategic Initiative(s):

1. Deliver Excellence in Teaching & Learning
2. Drive Economic Advancement

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education—Pathways to Career Opportunities Grant (PCOG) Grow Your Own Teacher Apprenticeship Program

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Pathways to Career Opportunities Grant (PCOG) Grow Your Own Teacher Apprenticeship Program grant. Permission is also sought to accept an estimated \$464,982 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Florida Department of Education Pathways to Career Opportunities Grant - Grow Your Own Teacher Apprenticeship Program creates a teacher pipeline for Florida's school districts and encourages innovative partnerships between related technical instruction entities and participating school districts to provide innovative, no cost pathways to the teaching profession. The College of Education at St. Petersburg College will assist apprentices with education and navigation to ensure they are successful in the online classroom environment. Pinellas County Schools will provide mentoring and support to all apprentices as they work to complete their degree in education through on-the-job training and online course work.

The estimated period of performance is from July 1, 2026, through June 30, 2027. The total project budget is projected to be \$464,982 over a one-year period. Of this amount, the College anticipates receiving approximately \$260,069 for its services, as the related technical instruction provider, over this same period. See attached Information Summary for additional information. Funding supports personnel and fringe, travel, printing, supplies, and contracted services.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Heather Duncan, Dean, College of Education; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051226

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 16, 2026

Funding Agency or Organization: Florida Department of Education

Name of Competition/Project: Pathways to Career Opportunities Grant
(PCOG) Grow Your Own Teacher
Apprenticeship Program

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 7/1/2026 **End:** 6/30/2027

Administrator: Emmanuel Hernandez-Agosto

Manager: Heather Duncan

Focus of Proposal:

The purpose of the Florida Department of Education 2026-2027 Pathways to Career Opportunities Grant (PCOG) - Grow Your Own Teacher (GYO) Registered Apprenticeship Program is to create a teacher pipeline for Florida's school districts and to encourage innovative partnerships between related technical instruction entities and participating school districts to provide innovative, no cost pathways to the teaching profession by increasing the supply of qualified teachers.

The PCOG GYO program is a commitment between Pinellas County Schools as the partnering school district, and St. Petersburg College as the related technical instruction provider to participate in the Florida Department of Education Pre-Baccalaureate Registered Apprenticeship Program. Identified teacher apprentices will receive their related instruction from St. Petersburg College at no cost to the teacher apprentice. Apprentices who successfully complete their program pathway will receive a bachelor's degree in education and will be eligible to apply for their reading endorsement in the state of Florida. Apprentice completers will leave the program with a bachelor's degree in education and will be eligible for certification in their field of study. Course instructors for the apprentice cohorts will consist of full-time faculty in the College of Education as well as credentialed district employees.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 189,083
Fringe	\$ 32,465
Travel	\$ 6,248
Printing	\$ 1,273
Contract services	\$ 13,500
Supplies and Equipment	\$ 17,500

Contractual (Consortium Partners)	\$ 204,913
Total Budget	\$ 464,982

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 464,982

Total amount from funder:

\$ 464,982 (SPC portion \$ 260,069)

Amount/value of match:

Cash: N/A

In-kind: N/A

(SPC's Contribution - \$0)

Other Funding Sources: N/A

(SPC's Contribution - \$ 0)

Required match or cost sharing:

No X Yes

Voluntary match or cost sharing:

No X Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

N/A

(Fixed) administrative fee:

N/A

Software/materials:

N/A

Equipment:

N/A

Services:

N/A

Staff Training:

N/A

FTE:

N/A

Other:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Community Focus
2. Growth and Empowerment
3. Student Success

Strategic Initiative(s):

1. Drive Economic Advancement
2. Deliver Excellence in Teaching and Learning

June 16, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Strengthening Career and Technical Education for the 21st Century Act (Perkins V)

Confirmation is sought for a grant proposal, submitted subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) funds to continue Career and Technical Education programs. Permission is also sought to accept an estimated \$1,318,417 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

Perkins V funding provides for Postsecondary Career and Technical programs, allowing St. Petersburg College to provide services to students enrolled in Associate in Science degrees, Applied Technology Diplomas, College Credit Certificates and Career Certificate Programs.

The funding provides support for: personnel to identify, enroll and assist students in the College's Career and Technical Education (CTE) programs including career readiness and job placement and internship services; interpreting services and assistive technology; the development of CTE curriculum and articulated outreach; and minor equipment and supplies. Additionally, funding supports staff development activities to improve CTE programs, integrating academic and technical education, articulation of technical programs between Pinellas County Schools and SPC, and improvement of services to special population students.

The grant is renewable July 1 of each year on a formula-driven basis; and the funding requested may change when final allocations are awarded by the state. The estimated period of performance will be from July 1, 2026 through June 30, 2027. Based on the award history, SPC is anticipating an award of \$1,318,417 over the one-year period. See attached Information Summary for additional information.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Belinthia Berry, Dean, Workforce Development; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051226

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	June 16, 2026
Funding Agency or Organization:	Florida Department of Education
Name of Competition/Project:	Strengthening Career & Technical Education for the 21st Century (Perkins V)
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 7/1/26 End: 6/30/27
Administrator:	Belinthia Berry
Manager:	Marie Couch

Focus of Proposal:

Under the Perkins V grant, the College applies for funding for Postsecondary Career and Technical Education Programs, which include Associate in Science degrees, Applied Technology Diplomas, College Credit Certificates, and Career Certificate Programs. This provides funding for services to assist special populations enroll in and/or complete Postsecondary Career and Technical Education programs, enhance Postsecondary Career and Technical Education programs, provide for SPC faculty to participate in training programs related to improving Postsecondary Career and Technical Education programs, integrating academic and vocational education, and cooperating with Pinellas County Schools to develop strategies for a seamless continuum of services and transition from secondary through postsecondary education.

In addition to funding staff to oversee and administer the grant activities, the award will continue to support staff working directly with students interested in or currently pursuing Career and Technical Education (CTE) programming through support for students with accessibility needs, training for staff and faculty, and other targeted supports.

Further promoting student success, the Perkins V grant is used to purchase classroom and event supplies that promote CTE programs such as textbook lending libraries, study guides for industry certifications and program supplies. With a focus on job preparedness and placement, Perkins V funding allows SPC to offer industry certification and state licensure test preparation services. Additional expenditures such as travel to workforce and pathway related conferences are also supported through Perkins V.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel (Salary & Benefits)	\$ 1,156,617
Travel & Professional Development	\$ 12,200
Supplies	\$ 25,200
Other: Industry Certification Fees & Preparation for Testing	\$ 100,000
Vendor	\$ 9,000
Marketing	400
Indirect	\$ 15,000
Total Budget	\$ 1,318,417

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 1,318,417

Total amount from funder:

\$ 1,318,417

Amount/value of match:

Cash: N/A

In-kind: N/A

Required match or cost sharing:

No ☒ Yes

Voluntary match or cost sharing:

No ☒ Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

up to 5% (Total Administrative and Indirect Costs for Post-Secondary Vocational Programs category)

(Fixed) administrative fee:

N/A

Software/materials:

N/A

Equipment:

N/A

Services:

N/A

Staff Training:

N/A

FTE:

N/A

Other:

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

Student Success
Community Focus

Strategic Initiative(s):

Deliver Excellence in Teaching & Learning
Drive Economic Advancement

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: National Science Foundation – National Network for Microelectronics Education (NNME)

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the National Science Foundation by University of Florida (UF) with St. Petersburg College as a subrecipient, for a National Network for Microelectronics Education (NNME) grant. Permission is also sought to accept an estimated \$25,000 in funding over a one-year period for this proposal and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

In partnership with lead University of Florida, SPC will participate in a National Science Foundation grant for the National Network for Microelectronics Education to support a regional consortia/node, named the SEMI South Alliance, to advance America's microelectronics talent pipeline through collaborative regional ecosystems.

As a subrecipient, SPC will develop workforce courses including Semiconductor Fabrication Process and Semiconductor Packaging Fundamentals which will align with industry demand and SPC's new semiconductor certificate. These programs will be developed to be Workforce Pell eligible.

Funding will cover the cost of developing these courses, teaching the courses, and educational supplies. The period of performance will be from July 1, 2026 through June 30, 2027. The total project funding is anticipated to be \$25,000 over a one-year period, of which SPC expects to receive the full amount. See attached Information Summary for additional information.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Belinthia Berry, Dean, Workforce Development; Natavia Middleton, Dean, Engineering; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051526

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 16, 2026

Funding Agency or Organization: National Science Foundation (NSF)

Name of Competition/Project: National Network for Microelectronics Education (NNME) grant

SPC Application or Sub-Contract: SPC Sub-Contract

Grant/Contract Time Period: **Start:** 07/1/2026 **End:** 06/30/2027

Administrator: Belinthia Berry and Natavia Middleton

Manager: Mohammed Tamimi

Focus of Proposal:

The National Science Foundation National Network for Microelectronics Education (NNME) program aims to build a national network for microelectronics education, including a coordination hub and regional consortium/nodes, to train workers for the U.S. semiconductor industry across all levels from K-12 to lifelong learning. It involves up to \$200 million, with NSF partnering with the Department of Commerce to fund this initiative.

The University of Florida will serve as the lead academic partner in the NNME regional consortium/node, contributing faculty expertise, curriculum development, and student pipeline support to help expand high-quality microelectronics education and workforce training in Florida and beyond. SPC will support the node by developing workforce semiconductor courses including those related to the semiconductor fabrication process which supports the front-end manufacturing phase of the semiconductor industry. Students will gain skills to work within cleanroom fabrication environments which are central to semiconductor production.

SPC will also build a workforce semiconductor packaging fundamentals class for the back-end manufacturing phase which turns fabricated chips into usable products. Semiconductor packaging is critical for ensuring chip reliability and performance; enabling integration into devices such as phones, vehicles, and medical equipment; and supporting advanced manufacturing sectors that depend on finished semiconductor components.

Funding will support the cost of developing the workforce courses, liaison work with University of Florida, and educational supplies.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 12,800
Fringe	\$ 6,912
Supplies	\$ 2,027
Indirect Costs	\$ 3,261
Total Budget	\$ 25,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 25,000
Total amount from funder:	\$ 25,000

Amount/value of SPC match:	Cash: N/A
	In-kind: N/A
Required match or cost sharing: 100%	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of SPC match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Community Focus
	2. Student Success
Strategic Initiative(s):	1. Deliver Excellence in Teaching & Learning
	2. Drive Economic Advancement

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Truist Foundation - Building Career Pathways to Economic Mobility

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Truist Foundation by St. Petersburg College for the Truist Foundation's 2026 Building Career Pathways to Economic Mobility grant. Permission is also sought to accept an estimated \$135,282 in funding over a two-year period for this proposal and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The Truist Foundation supports communities' ability to achieve economic mobility by equipping frontline workers, underemployed, and unemployed adults with the tools and resources they need to move into middle-skill good jobs. The goal is to build more career pathways for people to thrive with organizations whose programs serve adults by building the capacity of reskilling and upskilling programs by investing in training initiatives and projects which strengthen access to high quality employment.

SPC's Lift and Launch programming will prepare 50 students each year for the field of Geospatial employment through the high-demand skill training in Architecture of Geographic Information Systems (ArcGIS) and R programming, a specialized, open-source language for statistical computing, data analysis, and, particularly, visualization for drone flying and mapping. The program will deliver an AI career readiness bootcamp for all participants; expand internships, paid projects, and apprenticeships with municipal and private employers; and provide certification subsidies.

Funding will support an instructor who will partner with local educational experts to build out this ArcGIS centered short-term training pathway; supplies and software licenses; drone equipment, subject matter expert consultants, travel, and printing.

The period of performance will be from July 1, 2026 through June 30, 2028. The total project budget is projected to be \$135,282 over a two-year period, of which the College anticipates receiving the full amount. See attached Information Summary for additional information.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Belinthia Berry, Dean, Workforce Development, and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051226

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	June 16, 2026
Funding Agency or Organization:	Truist Foundation
Name of Competition/Project:	Building Career Pathways to Economic Mobility
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 7/1/26 End: 6/30/28
Administrator: Belinthia Berry	Manager: Marie Couch

Focus of Proposal:

SPC's Lift and Launch programming was developed to meet the Truist Foundation's Building Career Pathways to Economic Mobility purpose of enabling and equipping frontline workers and unemployed adults with the tools and resources needed to move into middle-skill jobs through building career pathways towards economic mobility. SPC's Workforce Institute is uniquely positioned to serve this community by creating reskilling and upskilling program certifications in R programming, basic artificial intelligence (AI), and Architecture of Geographic Information Systems (ArcGIS) mapping to improve access to high quality employment.

In 2025, SPC developed an 18-credit Field Survey Technical certificate and FAA Drone 107 Pilot Training certification. The Lift and Launch initiative will add a new level of programming to this training. The grant supports hands-on training with an estimated six courses in related fields of expertise in technical trades, including specialized manufacturing, marine and life sciences, data analytics, and construction. Programs also provide AI training, and career readiness support as well as SPC's suite of essential wraparound supports. The initiative will focus on three main objectives: 1) Build capacity of reskilling and upskilling programs; 2) Strengthen access to high quality employment; and 3) Help workers navigate employment resources.

Funding will support: 1) a new instructor; 2) the build-out of short-term training in aerial Drone photography by partnering with local educational experts; and 3) adding industry components for policing, logistics, defense, and ArcGIS field surveying.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 30,282
Equipment	\$ 36,000
Supplies	\$ 13,000
Other (Contractual)	\$ 56,000
Total Budget	\$ 135,282

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 135,282

Total amount from funder:

\$ 135,282

Amount/value of match:

Cash: \$0

In-kind: \$0

Required match or cost sharing:

No X Yes

Voluntary match or cost sharing:

No X Yes

Source of match/cost sharing:

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Growth and Empowerment
2. Student Success

Strategic Initiative(s):

1. Drive Economic Advancement
2. Deliver Excellence in Teaching and Learning.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: U.S. Department of Labor – Strengthening Community Colleges Training Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the U.S. Department of Labor by Miami Dade College (MDC) with St. Petersburg College as a subrecipient, for a Strengthening Community College Training grant. Permission is also sought to accept an estimated \$570,000 in funding over a four-year period for this proposal and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

In partnership with lead Miami Dade College, SPC will participate in a statewide Strengthening Community Colleges Training grant - Round 6, along with 24 other colleges in the Florida College System (FCS). The Florida Short-term Programs Responsive to Industry Needs through Training (F-SPRINT) program will directly address workforce challenges by expanding access to high-quality, short-term training programs that support Workforce Pell grant eligibility. SPC will develop new or enhanced Workforce Pell eligible programs in AI Infrastructure, Advanced Manufacturing, and Healthcare and serve a minimum of 517 adults in Pinellas County over the four-year grant period.

SPC will work with FCS partners to ensure programs are developed collaboratively without redundancy yet meet the workforce needs of our constituents. Funding will cover the cost of developing Workforce Pell eligible programs, travel, supplies, and contracts. The period of performance will be from October 1, 2026 through September 30, 2030. The total project is anticipated to be \$570,000 over a four-year period, of which SPC expects to receive the full amount. See attached Information Summary for additional information.

Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Belinthia Berry, Dean, Workforce Development; Mark McKinney, Dean, College of Computer Information Technology; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051326

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 16, 2026

Funding Agency or Organization: U.S. Department of Labor

Name of Competition/Project: Strengthening Community College Training (SCCT-6)

SPC Application or Sub-Contract: SPC Sub-Contract

Grant/Contract Time Period: **Start:** 10/1/2026 **End:** 9/30/2030

Administrator: Belinthia Berry

Manager: Mark McKinney

Focus of Proposal:

The U.S. Department of Labor’s Strengthening Community Colleges Training Grant (SCCT-6) is designed to build the capacity of community colleges and statewide consortia to develop and scale high-quality, short-term workforce training programs that meet employer skill needs and lead to strong employment outcomes. In this round, the program places a particular emphasis on expanding access to training that can qualify for Workforce Pell Grants, while promoting industry-driven strategies, career pathway mobility, and integration with state and regional workforce systems such as Workforce Innovation and Opportunity Act (WIOA) partners to achieve broader, statewide impact.

Miami Dade College will serve as the lead applicant for the Florida Short-term Programs Responsive to Industry Needs through Training (SPRINT) initiative, a coordinated statewide effort with SPC developing new or enhanced Workforce Pell eligible programs in AI Infrastructure, Advanced Manufacturing, and Healthcare. SPC will revise 10 AI Infrastructure programs including AWS Certifications, CompTIA+ computer programming and analysis programs; two Advanced Manufacturing programs: Supply Chain Generalist and Mechatronics Robotics; and two Healthcare programs: Certified Medical Assistant and Certified Patient Care Technician.

Florida-SPRINT will include three core elements for all Florida College System participants: (1) Industry-driven strategies with demonstrated employer value activities; (2) worker mobility through career pathways program activities; and (3) workforce system integration to expand training options activities. Activities include redesigning existing credit and non-credit programs to improve alignment with workforce demand; structuring programs into stackable pathways; supporting employer participation in credential validation and hiring pipelines; and sharing curriculum, instructional assets, and program models across institutions.

It is expected that SPC will train 517 students over four years. Funding will primarily support the cost of developing the programs through faculty and staff deliverables, travel, supplies, and contracts.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 111,959
Fringe	\$ 60,458
Travel	\$ 56,495
Contractual	\$ 50,000
Supplies	\$ 220,000
Indirect Costs	\$ 71,088
Total Budget	\$ 570,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 570,000
---	------------

Total amount from funder:	\$ 570,000
---------------------------	------------

Amount/value of SPC match:	Cash: N/A
	In-kind: N/A
Required match or cost sharing: 100%	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of SPC match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Community Focus
	2. Student Success
Strategic Initiative(s):	1. Deliver Excellence in Teaching & Learning
	2. Drive Economic Advancement

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: U.S. Department of Labor – TRIO Educational Opportunity Center

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the U.S. Department of Labor by St. Petersburg College as a recipient for a TRIO Educational Opportunity Center (EOC) grant. Permission is also sought to accept an estimated \$1,400,000 in funding over a five-year period for this proposal and enter into any amendments, extensions, or agreements as necessary, within the original intent and purpose of the grant.

The TRIO Educational Opportunity Center (EOC) program supports counseling and assistance for low-income, first-generation and other priority adults (age 19 and older) who seek to enter or return to a postsecondary education. The mission of the TRIO EOC Program is to increase the percentage of students who successfully pursue post-secondary education and career opportunities. The program will provide personalized guidance on admissions, financial aid, and economic literacy while expanding the menu of accessible pathways to mobility, including high-quality, short-term postsecondary programs aligned with the newly established Workforce Pell Grant Program.

Funding will cover the cost of postsecondary advisement for 1,000 students per year. The expected period of performance will be from September 1, 2026, through August 31, 2031. The total project is anticipated to be \$1,400,000 over a five-year period, of which SPC expects to receive the full amount. See attached Information Summary for additional information.

Mark Strickland, Vice President, Student Success; Kellie Ziemak, Executive Director, Student Experience; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

Attachment
gms051926

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting:	June 16, 2026
Funding Agency or Organization:	U.S. Department of Labor
Name of Competition/Project:	TRIO Educational Opportunity Center (EOC)
SPC Application or Sub-Contract:	SPC Application
Grant/Contract Time Period:	Start: 9/1/2026 End: 8/31/2031
Administrator:	Mark Strickland
Manager:	Tamica Green

Focus of Proposal:

The Tampa Bay TRIO Educational Opportunity Center initiative, led by St. Petersburg College in partnership with regional organizations, aims to increase postsecondary access and success for low-income, first-generation adults by serving 1,000 participants annually across Pinellas and Hillsborough counties. The program delivers comprehensive, personalized support including financial aid and admissions assistance, academic tutoring, career guidance, and workforce planning through individualized intake assessments and Career Blueprinting aligned with student goals and labor market needs. In alignment with federal priorities, the project expands education and career pathways by connecting participants to in-demand credentials, workforce programs, and talent marketplaces through collaboration with SPC Career Services and regional workforce partners.

The purpose of the U.S. Department of Labor's TRIO Educational Opportunity Centers (EOC) grant program is to provide counseling and support to low-income, first-generation, and other priority adults (age 19+) seeking to enter or return to postsecondary education. The grant competition emphasizes personalized guidance in admissions, financial aid, and economic literacy, while expanding access to diverse career pathways, including Registered Apprenticeships, short-term credential programs, and work-based learning aligned with workforce needs. Overall, the initiative aims to broaden education and training options, strengthen workforce readiness, and connect adult learners to high-demand, credential-bearing opportunities.

SPC's application supports federal priorities to Expand Education Choice by expanding access to programs or coursework that lead to in-demand, industry-recognized postsecondary credentials, and the Competitive Preference Priorities (CPP) of Returning Education to the states as a member of the Florida College System.

Grant funds will be used to support personnel who will run the Tampa Bay TRIO EOC program, travel, contractual services, and participant support related to postsecondary attainment.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$	715,057
Fringe	\$	393,281
Travel	\$	27,600
Participant Support	\$	50,905
Supplies	\$	27,010
Printing and Dissemination	\$	7,186
Licenses/Software	\$	18,450
Membership	\$	500
Contract	\$	59,000
Indirect Costs	\$	101,011
Total Budget	\$	1,400,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)

\$ 1,400,000

Total amount from funder:

\$ 1,400,000

Amount/value of match:

Cash: N/A

In-kind: N/A

Required match or cost sharing:

No ☒ Yes

Voluntary match or cost sharing:

No ☒ Yes

Source of match/cost sharing:

N/A

Negotiated indirect cost:

N/A

(Fixed) administrative fee:

N/A

Software/materials:

N/A

Staff Training:

N/A

FTE:

N/A

Other (scholarships):

N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):

1. Community Focus
2. Student Success

Strategic Initiative(s):

1. Strengthening Our Community

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Directions for Mental Health Inc. d/b/a Directions for Living – Student Mental Health Services

Approval is sought to enter into a three-year Agreement with Directions for Mental Health Inc. d/b/a Directions for Living to continue to provide mental health services to students. Directions for Living will be responsible for providing mental health services for all students (including in-person and virtual counseling), urgent care services, and critical incident response and recovery services throughout the term of the Agreement. The Agreement will commence on July 1, 2026 and continue through June 30, 2029. The total cost of the Agreement will not exceed the amount of \$818,931 over the three-year period.

Over the past three years, the services of Directions for Living have been used by the College's Student Mental Health and Wellness Program to provide in-person and virtual counseling, urgent care, and critical incident response and recovery services to students. Following a review of current service provisions and feedback received during this period, student success leadership determined that continuing the partnership with Directions for Living represents the most effective approach to meeting the mental health needs of SPC students.

Mark Strickland, Vice President, Student Success; Shanya Turner, Executive Director, Holistic Student Services and Pre-College Success; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

st033026

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Microsoft Campus Agreement – Students, Staff, Faculty & Administrative

Approval is sought to extend the existing agreement with Microsoft by three (3) years for licensing of Microsoft software and services, including Windows Operating System (OS), Office Suite, MS Azure Cloud Services, Office365 Email, and advanced platforms such as the MS artificial intelligence Copilot engine and MS Fabric data analytics platform for all students, faculty, and staff. These tools are critical to supporting academic innovation, administrative efficiency, and data-driven decision-making across the College.

Based on the College's student, staff and faculty headcounts and use of Microsoft products and services, the extension commitment is \$1,653,000 with a total not to exceed expenditure of \$1,818,300 for a three (3) year term beginning September 1, 2026 through August 31, 2029.

The not to exceed amount will cover potential changes of the College's student/staff/faculty user counts during the term of the agreement and changes to the count and type for other Microsoft administrative products such as Microsoft (MS) Teams Voice, MS artificial intelligence Copilot engine, MS Azure cloud and Fabric data analytics services.

The College currently has an agreement to use Microsoft Office software on any college-owned computer, including work at home rights for students, faculty, and staff. The agreement will continue to allow SPC's students to run the same software at home as used in College classrooms and computer labs.

Patrick Rinard, Vice President, Information Technology/CIO; John Goodfellow, Executive Director, IT Infrastructure; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Amendment to Pathify 5-Year Agreement

Approval is sought for an amendment to the College's existing five-year Agreement with Pathify to expand the Titan Hub platform through the addition of the Communities Plus module and related custom development. The existing Agreement commenced June 29, 2025 and continues through June 28, 2030. The additional costs for the remaining four years of the Agreement are projected at \$47,288 for a revised not-to-exceed amount of \$850,000 as detailed below.

The addition of Pathify's Communities Plus module will allow the College to consolidate student engagement and co-curricular functionality into Titan Hub and discontinue use of the Involve (Campus Works) platform. The amendment will provide an events feed to improve visibility and integration of campus events across College systems.

The Board previously approved a five-year Agreement with Pathify with an estimated total cost of \$776,299 and a not-to-exceed amount of \$800,000. This amendment adds \$47,288 over the remaining term of the Agreement, increasing the revised estimated total to \$823,587. Approval is also requested to increase the not-to-exceed amount from \$800,000 to \$850,000 to accommodate this amendment and any minor future adjustments without requiring additional Board action.

The additional costs associated with this amendment are expected to be offset through the discontinuation of the Campus Works Involve platform (previously called Presence/Titan Connect), which currently represents an estimated annual cost of approximately \$40,000. This amendment supports a long-term cost savings strategy while further consolidating the College's enterprise technology platforms.

Patrick Rinard, Vice President, Information Technology; Christopher Harvey, Executive Director, Academic Technology; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Extension of Contract for Oracle of America (EPM)

Approval is sought to continue the Agreement with Oracle America for Enterprise Performance Management (EPM) for up to an additional (4) years. The renewal is for one (1) year commencing August 9, 2026, and includes options of three (3) additional renewal years to continue EPM services through August 8, 2029. The expense to the College for the EPM to date is \$680,400. The total cost, including the expense to date, for licensing and related services for the renewal and three (3) years, if all options are taken, will not exceed \$1,478,721.35 without additional Board approval. The extension of this Agreement is integral to the College's ongoing financial vitality. The funding source for procurement will be from the general operating budget.

Background: EPM refers to the processes designed to help organizations plan, budget, forecast, and report on business performance and consolidate and finalize financial results. The extension of the College's contract with Oracle America is crucial for ensuring uninterrupted EPM service. This period will allow the College to maintain a clear and transparent budgeting process for all the stakeholders. SPC uses the Oracle EPM tool to conduct the budget planning process, including analyzing, understanding, and reporting on the College's financial operations.

During this extension, the College will continue leveraging the features and capabilities of EPM. This strategic approach ensures continuity and efficiency in College operations and supports SPC's commitment to ensure clear and transparent budget planning.

Cost breakdown:

Option	Cost	Start Date	Increases
Yr 1			
Option 1	\$ 168,000.00	22-Aug	
Option 2	\$ 168,000.00	23-Aug	
Option 3	\$ 168,000.00	24-Aug	
Option 4	\$ 176,400.00	25-Aug	Increases of 1.05
Option 5	\$ 185,220.00	26-Aug	Increases of 1.05
Option 6	\$ 194,481.00	27-Aug	Increases of 1.05
Option 7	\$ 204,205.05	28-Aug	Increases of 1.05
Option 8	\$ 214,415.30	29-Aug	Increases of 1.05
Total	\$ 1,478,721.35		

Janette Hunt, Vice President, Finance and Business Operations; Hector Lora, Associate Administrative Vice President, Budgeting and Strategic Execution; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Amendment to Instructure, Inc. 5-Year Agreement

Approval is sought for an amendment to the College’s existing five-year Agreement with Instructure, Inc. for the Canvas Learning Management System (“LMS”) platform to transition from the current Canvas licensing model to the new Canvas Next platform offering. The existing Agreement commenced July 1, 2024 and continues through June 30, 2029. The additional cost for the remaining three (3) years of the Agreement is projected at \$119,445 for a revised not-to-exceed amount of \$2,319,445 as detailed below.

Canvas Next includes an expanded suite of artificial intelligence (AI) tools and capabilities designed to support faculty, students, and system administrators. These tools are intended to enhance teaching and learning, improve operational efficiency, and expand access to AI-powered functionality within the College’s learning management ecosystem. Without the transition to Canvas Next, the College will lose access to the AI capabilities currently available within Canvas through Instructure’s temporary beta offering after June 30, 2026.

The Board previously approved a five-year Agreement with Instructure for Canvas with an estimated total cost of \$1,937,872.86 and a not-to-exceed amount of \$2,200,000.

The total additional cost for this amendment over the remaining three (3) years of the current Agreement is projected at \$119,445. This total amount includes a first-year cost increase of \$56,909, consisting of \$29,909 in recurring annual costs and \$27,000 in one-time implementation and migration costs as well projected recurring annual costs of approximately \$30,806 in Year 4 and \$31,730 in Year 5 of the Agreement. With the additional cost, the increased estimate for the Agreement is \$2,057,317.86. Approval is also requested to increase the not-to-exceed amount from \$2,200,000 to \$2,319,445 to accommodate this amendment and any minor future adjustments to the platform’s service offerings without requiring additional Board action.

This amendment supports the College’s strategic goal of expanding responsible AI adoption while maintaining access to core instructional technologies already integrated within the Canvas platform.

Patrick Rinard, Vice President, Information Technology; Emmanuel Hernandez-Agosto, Interim Vice President, Academic Affairs; Christopher Harvey, Executive Director, Academic Technology; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

June 16, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Centrix Energy Partners, LLC – Building Energy Monitoring

Approval is sought for the College to enter into an Agreement with Centrix Energy Partners, LLC (Centrix) to install energy submetering on several campuses. The Agreement will commence as soon as possible and will continue for the period of one year. The total cost of the Agreement over the one-year period is \$507,748.

As part of the College's spend-down plan, the Facilities Department solicited a proposal through The Interlocal Purchasing System (TIPS), a national purchasing cooperative, for the installation of building-level energy submetering. The objective of this project is to provide and integrate new electrical submeters at designated facilities to enhance energy monitoring, data visibility, and operational efficiency.

The project will include the installation of a new Tridium Niagara Framework base system with associated JACE controllers and integration of new submeters. Campus locations include Clearwater, St. Petersburg/Gibbs, Seminole, and Tarpon Springs. The installation of energy submeters will allow the College to monitor energy usage at the individual building level, better identify abnormal consumption patterns, and support targeted strategies to reduce energy use and operational costs.

Although the project is expected to be completed in one year, should there be a delay beyond one year, additional Board approval will be sought.

Janette Hunt, Vice President, Finance and Business Operations; Mia Conza, Vice President, General Counsel and Compliance; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Technology Refresh

Approval is sought to purchase laptops, desktops, servers, network equipment and other ancillary technology as part of the College's comprehensive technology refresh program. These purchases will be made before June 30, 2027, at an amount not to exceed \$2,800,000 and are crucial to ensure that St. Petersburg College continues to provide a cutting-edge and efficient technology environment for our students, faculty, and staff.

Key areas of focus will be classroom technology, conference room technology, and some meeting spaces (e.g., Community Room at Midtown, Downtown and Clearwater Campus conference rooms), laptops for faculty and staff, and infrastructure servers, routers, and switches.

The benefits of the technology refresh include:

- **Improved Performance:** Upgrading to the latest computer models will significantly enhance processing speeds and overall system performance.
- **Enhanced Security:** Newer computers come equipped with advanced security features, reducing vulnerabilities, ensuring a more secure computing environment.

The College will negotiate prices with a number of technology vendors with a proven track record of delivering high-quality, reliable products and excellent customer support, including, but not limited to, Dell, Apple, Palo Alto, and Command Corp, to meet the institutional needs. The proposed budget for technology refresh will not exceed \$2,800,000. This budget allocation includes the cost of computers, necessary peripherals, licensing, and any associated installation or configuration services.

Patrick Rinard, Vice President, Information Technology; Steve Moody, Director, Technical Support Services; and Mia Conza, Vice President, General Counsel and Compliance, recommend approval.

June 16, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Capital Improvement Plan (CIP) for FY 2027-2028 through 2029-2030

Approval is sought from the Board of Trustees for the FY 2027-2028 Capital Improvement Plan.

The Capital Improvement Plan (CIP) is the process through which the College requests and receives construction allocations from the Public Education Capital Outlay (PECO) Fund. Each community college, college and university are required to annually submit an updated three-year plan for its capital outlay needs based upon the 5-year Educational Plant Survey. This CIP is based upon our current 5-Year Educational Plant Survey effective June 29, 2023.

Projects must be recommended and approved by the Board of Trustees and a state-validated Educational Plant Survey or Amendment to be included on the annual CIP to obtain Public Education Capital Outlay (PECO), Facilities Enhancement Challenge Grant (FECG), Capital Outlay & Debt Service (CO&DS) and State Board of Education Bond (SBE Bond) funding.

The deadline to submit the CIP to the Division of Florida Colleges is July 1, 2026. The CIP information will then be tabulated, submitted, and approved by the State Board of Education, to be included in the 2028-29 Capital Outlay Legislative Budget Request.

The CIP is divided into three categories:

Renovation – the general upgrade of an existing facility with no change in use (e.g. new lighting, carpeting, roof, heating, ventilating and air conditioning, and compliance with the Americans with Disabilities Act) and site improvements.

Remodeling – the changing of an existing facility by rearrangement of space, use (e.g. offices to classrooms), or any changes that impact existing.

New Construction – Design and Construction of new facilities. This also includes site acquisition.

Janette Hunt, Vice President, Finance and Business Operations and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services recommends approval.

June 16, 2026

Agenda Item VI – B.4b

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Change Order Change Order #1 – Lineworker Remodel SPG, Project Number: 1707-A-25-3

Authorization is sought to approve Change Order #1 in an amount not to exceed \$200,000 for Lineworker Remodel SPG, Project Number: 1707-A-25-3.

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

As part of the Masterplan and the selling of the Allstate Center, the Lineworker program will move from the Allstate to the St. Petersburg Gibbs campus.

In February 2026, the Board approved the project to not exceed \$1,300,000. Due to unforeseen design and existing conditions, the College is expecting a change order. To complete this project prior to the start of the closing of the Allstate Center, authorization is sought to approve a change order not to exceed \$200,000, bringing the total project cost to \$1,500,000. Funding for change order previously approved unawarded masterplan funding.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

June 16, 2026

Agenda Item VI – B.4e

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Change Order #1 – Collegiate High School Renovation DT, Project Number: 1707-C-25-15

Authorization is sought to approve Change Order #1 in an amount not to exceed \$300,000 for Collegiate High School Renovation DT, Project Number: 1707-C-25-15.

A Florida College System Institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

To improve the security and comply with the Florida Safe Schools design criteria, it is necessary to relocate the Downtown Collegiate High School to the first floor of the Downtown Center. This relocation will also move student support to the third floor and buildout a suite for the College of Business.

In February 2025, the Board approved the project to not exceed \$3,200,000. Due to unforeseen design and existing conditions, the College is expecting a change order. In order to complete this project prior the start of Collegiate High School in the fall, authorization is sought to approve a change order not to exceed \$300,000, bringing the total project cost to \$3,500,000. Funding for change order previously approved unawarded masterplan funding.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

June 16, 2026

Agenda Item VI – B.4d

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Project Authorization – Chilled Water Lines Collegiate HS TS 1707-K-26-5

Authorization is sought to delegate authority to the President to approve all proposals and to issue all necessary purchase orders for Chilled Water Lines Collegiate HS TS 1707-K-26-5.

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

This project will extend the chilled water lines at the BB Building at the Tarpon Springs Campus to the Collegiate High School and connect a portion of the Collegiate High School to the existing central chiller plant. This connection will improve operational efficiency by reducing reliance on standalone HVAC systems and integrating this area into the campus chilled water infrastructure. The existing standalone HVAC equipment serving this portion of the Collegiate High School is at the end of its useful life and has experienced recurring maintenance issues, resulting in equipment downtime and an inability to consistently provide HVAC service to the affected space.

Authorization is requested to delegate authority to the President to approve all necessary proposals and purchase orders related to the construction of this project, with a total project budget not to exceed \$1,000,000.

Through the College's continuing contract, Phoenix Engineering designed the system. The construction manager will be determined at a future date but will be selected from a continued contract, cooperative agreement, or a government piggyback agreement to complete these improvements.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Accounts Receivable Write-Off

Pursuant to Section 1010.03, Florida Statutes, the College is submitting for approval the accounts receivable write-off list for uncollected receivables recorded prior to June 30, 2024. In each instance, the receivable is at least two years old.

Accounts older than two years are written off as receivables for financial reporting purposes; however, the debt remains outstanding as an obligation for the debtor. The debtors are not allowed to enroll until the debt is paid in full.

Last year, we projected a 10% increase in the write-offs due to the College coming off the use of Higher Education Emergency Relief Funds (HEERF) to pay off past due amounts. This year's write-off came in at 27% above last year but substantially below pre-covid years, which averaged between \$850,000 and \$1.1 million. In addition, we recovered approximately \$70,000 from the prior year's write-offs. We are expecting an increase next year of approximately 20%. Approved write-offs for last year (FY23) totaled \$536,094.48.

Accounts to be written off totaling \$682,701.01 are summarized in the following schedule:

Student Tuition/Fees Debt: \$682,701.01

Total \$682,701.01

Janette Hunt, Vice President, Finance & Business Operations; Mike Meigs, Associate Vice President, Financial & Business Services; and Christina Cullers, Director of Student Accounting and Business Systems, recommend approval.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Establishment of the St. Petersburg College Police Department

Authorization is sought to establish a sworn law enforcement department for St. Petersburg College pursuant to Sections 1001.64 and 1012.88, Florida Statutes.

Background

St. Petersburg College maintains multiple campuses, centers, instructional sites, and public venues throughout Pinellas County that require coordinated public safety, emergency response, and security operations. The College currently provides security and emergency management services through its Public Safety Department in partnership with local law enforcement agencies.

As the College continues to enhance its safety and emergency preparedness efforts, the administration has evaluated the feasibility and operational benefits of establishing a sworn law enforcement agency to serve the institution. The creation of the St. Petersburg College Police Department would strengthen the College's ability to provide comprehensive public safety services, improve emergency response coordination, support crime prevention initiatives, and further enhance the safety and well-being of students, employees, and visitors.

Florida law expressly authorizes Florida College System institutions to establish police departments and employ sworn law enforcement officers pursuant to Sections 1001.64 and 1012.88, Florida Statutes.

Purpose of the Authorization

This proposal formally authorizes the establishment of the St. Petersburg College Police Department as the official law enforcement agency of the College. The proposal further authorizes the President, or designee, to take all actions necessary to implement the department, including:

- Coordination with the Florida Department of Law Enforcement (FDLE);

- Development of policies, procedures, and operational standards;
- Execution of mutual aid agreements and operational partnerships with local law enforcement agencies;
- Development of staffing plans, equipment needs, and budget recommendations;
- Implementation of administrative and operational requirements necessary to establish the department.

The proposed department will continue to operate collaboratively with local, county, state, and federal public safety partners, including the Pinellas County Sheriff's Office and municipal law enforcement agencies within Pinellas County.

Fiscal Impact

Initial implementation costs for the Police Department will be incorporated into future budget planning. The initial phase of implementation is anticipated to include two sworn positions consisting of a Chief of Police and a Deputy Chief/Director of Operations, with phased operational growth planned in future fiscal years.

Janette Hunt, Vice President, Finance and Business Operations; and Andrew MacPherson, Associate Vice President, Safety, Security, and Emergency Management, recommend approval.

June 16, 2026

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: General Education Course Offerings

On April 17, 2026, the State Board of Education voted to remove lower division Sociology courses from institutional general education offerings. Approval is sought for the following revision to SPC's 2026-27 designated Institutional General Education courses.

General Education courses removed effective, 2026-27:

Institutional

SYG 2000 Introduction to Sociology

Emmanuel Hernandez-Agosto, Interim Vice President for Academic Affairs, recommends approval.

Attachment.

State Core General Education Courses by Area
2026-2027

Communications

ENC 1101/H Composition I

Humanities

ARH 1000/H Understanding Art
HUM 1020/H Introduction to Humanities
MUL 1010 Music Appreciation
PHI 1010/H Introduction to Philosophy
THE 2000 Introduction to the Theatre Arts

Mathematics

MAC 1105/H College Algebra
MAC 2311/H Calculus I
MGF 1130/H Mathematical Thinking
STA 2023/H Elementary Statistics

Natural Science

AST 1002 Universe: Infinite Frontier
BSC 1005C/H Biological Sciences w/Lab
BSC 2010C/H Biology I Cellular Processes w/Lab
BSC 2085/H Human Anatomy and Physiology
CHM 2045 General Chemistry
ESC 1000C/H Earth Science
EVR 1001C/H Intro to Environmental Science
GLY 2010 Physical Geology
OCE 2001 Introduction to Oceanography
PHY 1053 General Physics I
PHY 2048 Physics I

Social Science

AMH 2010/H History of the United States I
AMH 2020/H History of the United States II
ANT 2000 Introduction to Anthropology
ECO 2013/H Principles of Macroeconomics
POS 2041/H American National Government
PSY 1012/H Introduction to Psychology

Note: “/H” following Course number indicates a corresponding Honors course offering; “/L” indicates a corresponding Lab course; “C” indicates a Combined lecture and lab course.

Institutional General Education Courses by Area

Communications

ENC 1102/H Composition II
ENC 2210/H Technical Writing
SPC 1017/H Introduction to Speech Communication
SPC 1065 Speaking for Professionals
SPC 1608/H Public Speaking

Humanities

ARH 2050 Art History: Ancient to Gothic
ARH 2051 Art History: Renaissance to Contemporary
HUM 2210/H Western Humanities Ancient to Renaissance
HUM 2233 Western Humanities Baroque to Contemporary
MUH 1110 Introduction to Music History
PHI 1600/H Introduction to Ethics
REL 2300/H World Religions

Mathematics:

MAC 1114 Trigonometry
MAC 1140 Pre-Calculus Algebra
MAC 1147 Pre-Calculus Algebra/Trigonometry
MAC 2233 Applied Calculus I
MAC 2234 Applied Calculus II
MAC 2312 Calculus with Analytic Geometry II
MAC 2313 Calculus with Analytic Geometry III
MAP 2302 Differential Equations
MAS 2103 Linear Algebra
MGF 1131 Mathematics in Context

Natural Science:

AST 1003 The Solar System
AST 1022L Observational Astronomy Laboratory
BSC 2010L Biology I Laboratory
BSC 2011/L Biology II - Organisms and Ecology
BSC 1083 Human Anatomy
BSC 1084C Essentials of Human Anatomy & Physiology
BSC 2085L Human Anatomy & Physiology Lab I
BSC 2086/L Human Anatomy & Physiology II
BSC 2250C Field Biology of Florida w/Lab
BSC 1930 Biological Issues
CHM 1025/L Introductory Chemistry
CHM 2045L General Chemistry Laboratory I
CHM 2046/L General Chemistry II
CHM 2210/L Organic Chemistry I
CHM 2211/L Organic Chemistry II
GLY 2010L Physical Geology Lab
GLY 2100 History of The Earth and Life
HUN 1201 Science of Nutrition
MCB 2010/L Microbiology
MCB 2010CH Honors Microbiology with Laboratory
MET 2010 Introductory Meteorology
OCB 1000C Biology of Marine Life
OCE 2001L Oceanography Laboratory
PHY 1048L Physics Laboratory I
PHY 1049L Physics Laboratory II
PHY 1054 General Physics II
PHY 2049 Physics II

Social Science

ECO 2000 Introduction to Economics
ECO 2023/H Principles of Microeconomics
EUH 1000 Development of Western Civilization I
INR 2002/H International Relations
POS 2112 State & Local Government
WOH 2040 The Twentieth Century

Note: “/H” following Course number indicates a corresponding Honors course offering; “/L” indicates a corresponding Lab course; “C” indicates a Combined lecture and lab course.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, President



SUBJECT: Walter L. Schafer, MD & Vivian B. Schafer, RN College of Nursing
Baccalaureate Degrees Program

Approval is sought from the St. Petersburg College President and Board of Trustees for the use of \$6,000.00 from the Walter L. Schafer, MD & Vivian B. Schafer, RN College of Nursing Baccalaureate Degrees Program Fund held with the St. Petersburg College Foundation for the RN-BSN Program for AY26.

The funds provide an administrative support person for the program during AY26 at peak times associated with enrollment and completion each term. In addition to typical administrative tasks, this position provides direct support for course scheduling, enrollment, and tracking of student success related to courses, persistence, and program completion.

Use of the funds supports the pillars of the College's 2024-27 Strategic Plan, specifically, Excellence in Teaching & Learning and Economic Advancement. Examples of essential support to promote these pillars during AY25 include

- Enrollment: At the end of AY24, the prior curriculum was fully phased out, leaving only the current AY25 curriculum in place. Between AY24 and AY25, student enrollment/student semester (SSH) hours were maintained at 1223 students/9968 SSH and 1293 students/9760 SSH, respectively.
- Course Success: Course success was maintained between AY24 and AY25 at 92.6% and 92.5%. It is important to note that AY25 data contains only Fall and Spring data because Summer data is pending.
- Early Registration: In Spring 2025, early registration was implemented to prevent a 'gap' term between ASN and BSN education. The process is facilitated to ensure a smooth transition to BSN education.

These increases are a direct result of analysis, communication, and facilitating necessary processes by the administrative support person.

An impact report will be completed at the closing of AY26 by the Dean of Nursing. This report will be presented to the Schafer family by the VP of Institutional Advancement/ Executive Director of the Foundation.

June 16, 2026

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Workforce Development

Approval is sought for the recommended additions and changes to the Workforce Education courses within the 2025-2026 catalog year.

Lifelong Learning Continuing Education: Expanded the curriculum by introducing new courses designed to meet community and industry needs.

- AAP0130 Six Sigma White Belt (*new*)
- AAP0211 Building Resiliency – Thriving Through Change (*change*)
- AAP0836 Spanish Foundations (*change*)
- AAP0525 Grant Writing for Nonprofits Workshop (AI Enhanced) (*new*)
- AAP0581 Apple Computer Lab Workshop for Lifelong Learners (*change*)
- AAP0934 World Religions (*reactivated*)

Approval is sought for the recommended additions and changes to the Workforce Education courses within the 2026-2027 catalog year.

Lifelong Learning Continuing Education: Expanded the curriculum by introducing new courses designed to meet community and industry needs.

- AAP0563 Social Media Marketing Strategy for Nonprofits & Small Businesses (*change*)
- AAP0844 Conversational Spanish I (*reactivated*)
- AAP0845 Conversational Spanish II (*reactivated*)
- AAP0850 Conversational Spanish III (*reactivated*)
- AAP0853 Practical Spanish Grammar and Conversation (*reactivated*)

Workforce Education, Technology: Increased the price of 3 courses to include the certification exams.

- HDW0800 CompTIA A+ Combined Certification – Blended (*change*)
- HDW0802 CompTIA Network+ Certification – Blended (*change*)
- HDW0804 CompTIA Security+ Certification – Blended (*change*)

**Leepa-Rattner Museum of Art (LRMA)
May 2026 Report for SPC BOT**

LRMA Highlights

- **New Operating Hours effective May 12, 2026:** Tuesday through Saturday, 11:00 a.m. to 5:00 p.m. Closed Sundays and Mondays.
- **Advisory Board Updates:** Board welcomed Trustee Marolf as the newly appointed representative of the SPC BOT. **New Advisory Board members inducted May 6, 2026:** Kathleen Bromley, Kim Dohrman, Elizabeth Indianos, Paula Knipp, Basil Moutsasos, and Nicole Stott. **Advisory Board members stepped down:** Jan Causey, Edward Hoffman.
- **Staff changes:** Visitor Services Manager (Full Time) Beth Becker retires July 6, 2026, after 25 years of service to LRMA and SPC. Visitor Services Associate (OPS) Katherine Deschamps' position ends June 30, 2026. Provost Davis is working with LRMA to staff the front desk with student workers and develop an internship program with the Colleges of Education and Humanities & Fine Arts.
- **Nominations:** Best of Florida (Museum) 2026, Visit St. Pete / Clearwater Best Activity 2026 (Museum)
- Executive Director Christine Renc-Carter was a guest speaker on the *One Place, Many Voices* podcast--a Smithsonian initiative celebrating America 250, coordinated by Heritage Village. Airs in late May on Radio St. Pete and will be included in the Smithsonian archives.

LRMA Exhibitions - Spring 2026 (January – June)

- **David Anderson: Now and Again** (Jan. 10-Jun. 14, 2026) LRMA unveils eight recently acquired works.
- **Visual Metaphors PCS High School Student Exhibition** (Jan. 18 – Mar. 15, 2026 - Awards Jan. 29)
- **Richard Heipp: Reflecting on Reliquaries** (Feb. 28-Jul. 26, 2026) Professor Emeritus of the University of Florida, Heipp examines how institutional display mediates our understanding of art and cultural memory.
- **Dallas Jackson: Unsung Heroes, the Fabric of America** (Feb. 28-Jun. 14, 2026) St. Petersburg artist and educator Dallas Jackson explores overlooked narratives of those who are underrepresented in visual history.
- **State of the Digital Arts: PCS K-8th Grade Student Exhibition** (Mar. 28-May 3, 2026 - Awards Apr. 9).
- **Creative Clay: A Mosaic of Color** (May 16 – Jul. 19, 2026) Creative Clay helps people with disabilities achieve full, inclusive lives by providing expressive, educational and vocational experiences in the arts.

LRMA Education/Programs - Please visit <https://leeparattner.org/calendar/>

- Weekly **Docent tours:** Wednesdays & Saturdays at 2 p.m.
- Monthly **Focus Friday:** Matsumi Kanemitsu | Friday, May 1 | 12-1pm
- Bi-Monthly **ABC Art Book Reading Club.** Partnership with Palm Harbor Library, 11:30 am – 1p.m.

Upcoming Special Programs & Outreach

- Richard Heipp Gallery Talk & Concert - The Ramblin' Mutts (blues) | Sun, May 17 | 2-4pm
- Dance Performance, partnership with Palm Harbor Library | Tues., May 26 | 11:30 am – 1 pm.
- Outreach, Pasco Library, Starkey Ranch | Wed., May 26 | 11 am – 1pm. LRMA volunteer will give program about LRMA and lead children's art activity inspired by Rattner's *Clowns & Kings* painting.
- **Creative Clay: A Mosaic of Color** Opening Reception | Thurs., June 4 | 11 am – 1 pm
- Horace Dotson Hunt Memorial Service | Sat., June 13 | 2 – 4pm
- SAVE THE DATE – LRMA 25th Anniversary Gala | Sat., Feb. 6 | 6-9 pm

LRMA in the News

- **Best of Florida 2026 Vote Best Museum**
<https://guidetoflorida.com/tarpon-springs/arts-entertainment/leepa-rattner-museum-of-art-at-st-petersburg-college>
- **Horace Hunt Memorial Service at LRMA (San Diego Obituary)**
<https://www.legacy.com/us/obituaries/name/horace-hunt-obituary?id=61434906>
- **Visit St. Pete Clearwater – Best Beaches/Cuisine/Activities 2026**
<https://925maxima.com/2026/05/04/vote-in-2026-st-pete-clearwater-awards-best-beaches-cuisine-and-activities/>
- **Tampa Bay Newspapers / The Beacon – 4/29/26 Leepa-Rattner Museum of Art highlights dynamic spring exhibition season**
https://www.tbnweekly.com/diversions/article_77a5ab48-3e27-4998-bab1-dd3c3132d0c2.html

General Updates

- ISPS is in the process of finalizing the audit.
- The [May Newsletter](#) was published and sent out on May 30th.
- ISPS is planning to submit an application for the Innovation Grant centered on the Student Led Policy Conference.

Team Updates

- ISPS has successfully hired its new Florida Statewide Coordinator. The projected start date is Monday, June 15th. We are excited to welcome them on to the team!
- Michael Ballard, Senior Administrative Services Assistant (OPS), has been approved to work through December 2026. We are looking into creating a budgeted position to prepare for the loss of OPS.

Board of Directors' Updates

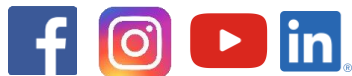
- ISPS will host the quarterly Board of Directors' meeting on August 10th, 2026.
- The various working committees of the board will host their quarterly meetings on August 3rd, 2026.

Student Fellows

- The ISPS Fellows have secured speakers for the Student-Led Policy Conference and are actively working on finalizing the public policy scenario, hotel/venue, itinerary, and developmental opportunities to prepare their student peers.
- ISPS Staff and Fellows supported the [Florida Veterans Coalition](#)'s flag placement commemoration at Bay Pines Cemetery on the day before Memorial Day.



Connect with ISPS



Sam Jenkins, MBA

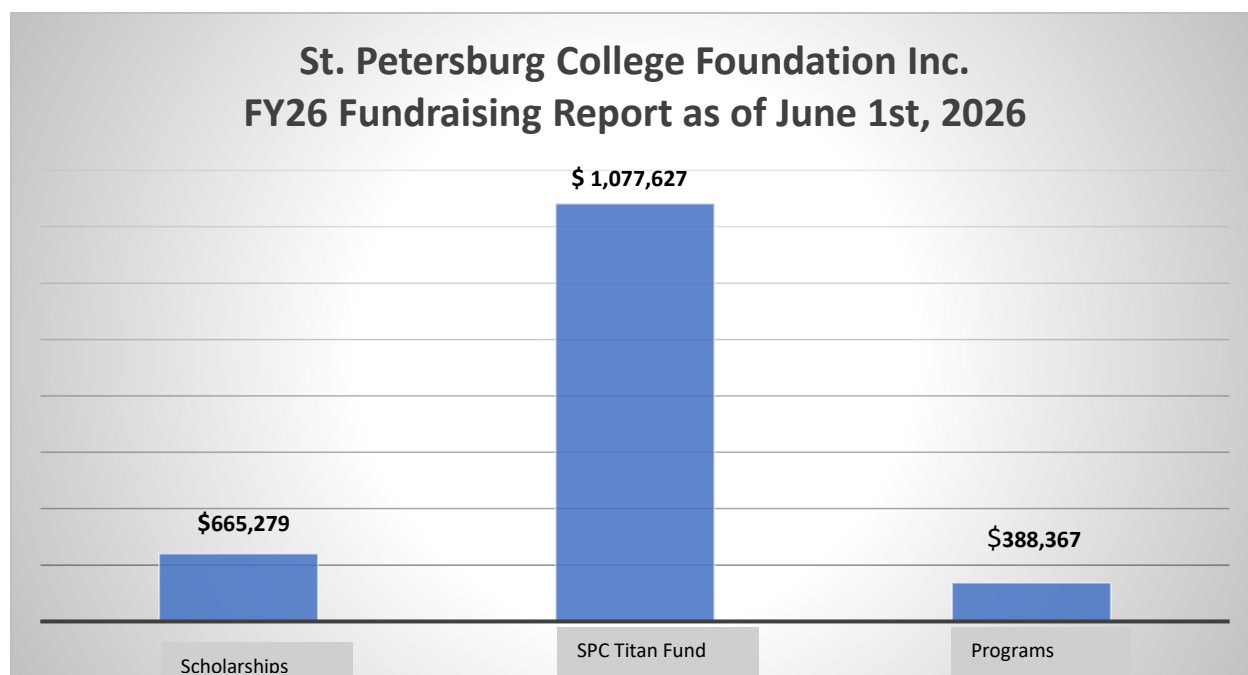
Interim Executive Director

Institute for Strategic Policy Solutions

Foundation Report

BOT June 2026 Update

Dashboard



Fund Category	FY26	FY25
Academic/Student Programs	\$ 388,367	\$ 541,413
Scholarships	\$ 665,279	\$ 3,123,574
SPC Titan Fund	\$ 1,077,627	\$ 121,146
Total:	\$ 2,131,273	\$ 3,786,133

Expense Report:

As of June 1st, the Foundation provided the following support to SPC:

- **\$1.7M** in scholarships to SPC students.
- **\$1.8M** in program support, providing support to such programs as
 - Alumni Association
 - Academic Affairs Department
 - African American Male Initiative
 - Athletic Boosters
 - Black Girl Magic Event
 - Business Plan & Elevator Pitch Competition
 - College of Education
 - College of Nursing
 - Dental Hygiene Department
 - Fall Enrollment Initiative
 - Grants Department
 - Humanities & Fine Arts Department
 - Learning Resources Centers
 - College Marketing & Communications
 - Mental Health Awareness/Allied Health
 - Natural Sciences
 - Palladium Theater
 - Social Justice Initiative
 - SPC Collegiate High School
 - Veterinary Technology Program
 - Welcome Back Titans Event
 - Women on the Way & Keys to Manhood
 - Workforce Development



Palladium Board Report – June 2026

1. St. Pete Opera's production of La Boheme is selling well. Instead of three shows, SPO is presenting five shows and one public dress rehearsal of this ever-popular opera.
2. In July, the Palladium will partner with the Al Downing Tampa Bay Jazz Association for an awards concert and with the Clearwater Jazz Holiday organization for a concert featuring Eric Darius.
3. On July 1, the Palladium and the SPC Foundation are presenting a special America 250 concert called Together in Harmony, a big band concert with Allyson Briggs and Dan Gabel and a big band. The concert will showcase big band music through the American centuries. The SPC Foundation is the lead supporter.
4. The renovation of the Palladium is scheduled to start on August 1. The theater will be completely dark for 8 to 12 months, most likely 12. Almost \$13 million in gifts and pledges has been raised during this campaign.
5. The Palladium has committed to keeping our nine full-time staff on the payroll during the renovation. As we normally do, the Palladium is will cover 100 percent of those staff costs. That's almost \$1 million. During the renovation, some employees will be helping out SPC marketing, some will work for our Provost, and others will be focused on fundraising, to make sure we cover the salaries and come out of the renovation with sufficient donated cash on hand.



6. The Palladium will operate a sound lab, for teaching MIRA students during the renovation. This will be located at Midtown. The normal internships that happened at the Palladium, will now happen in several performing arts venues in the region.

7. While doing more than 200 events annually, with almost 300 days under contract, the Palladium staff has several major projects we've not had time to complete. During the renovation, our website will be completely redone. We will prepare and launch a Palladium Membership program. We will improve our concessions offerings and move forward with a plan to take credit cards at concessions (that service is now all-cash.)

June 18, 2026

MEMORANDUM

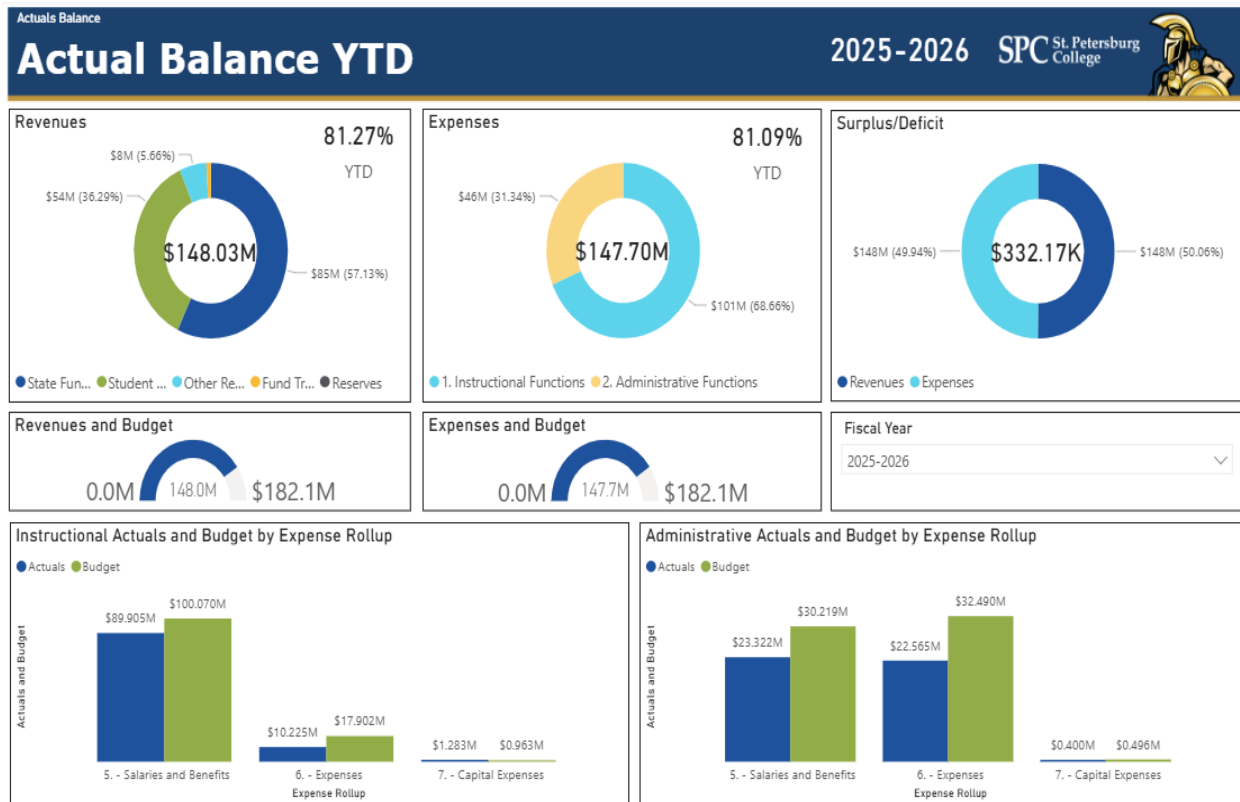
TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Fiscal Year 2025-2026 College General Operating Budget Report with Tuition Revenue

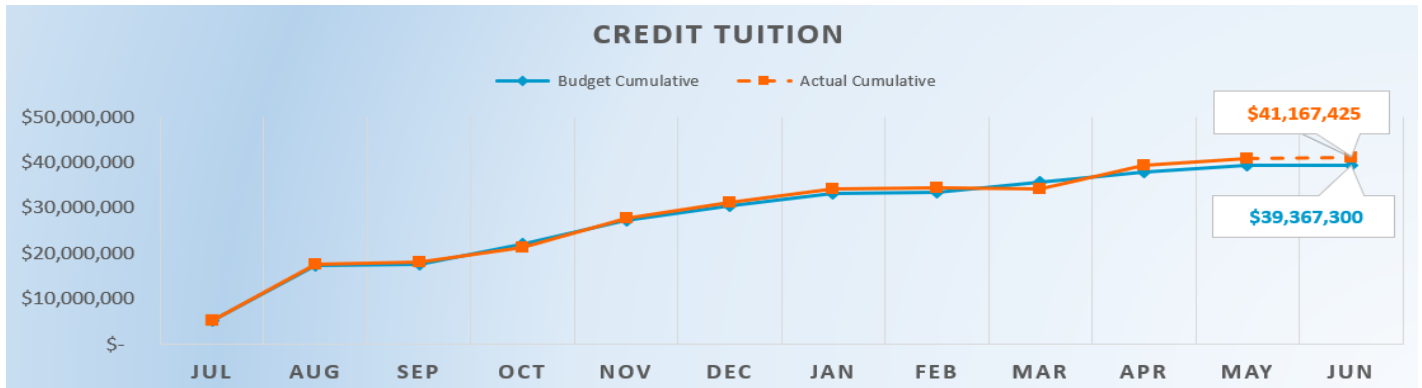
The FY25-26 fund 1 operating budget report through March 31, 2026, is attached.

As of May 31, 2026, the overall revenue was \$148.03M, which represents 81.27% of the operating budget. The overall expense was \$147.7M, which represents 81.09% of the operating budget. Personnel expenses represent 72 % of the annual operating budget. As of this report date, personnel expenses total \$113.2M or 88.9% of the total budget of personnel expenses. Instructional personnel expenses account for \$89.9M and \$23.3M for Administration personnel expenses. Current and Capital expenses total \$34.5M. The net balance of revenue less expense is \$332.17K; which excludes net pension adjustments.

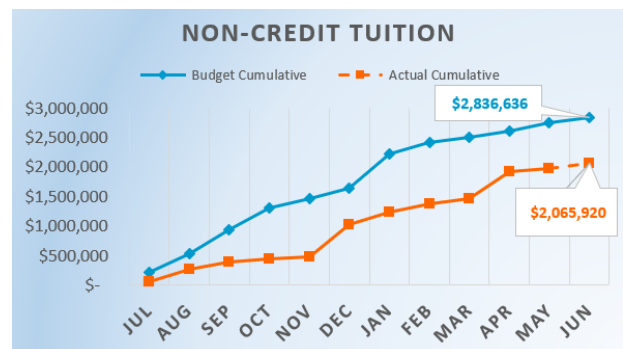


Displayed below are charts for projected tuition revenue. There are three types of tuition revenue: credit tuition, non-credit tuition, and postsecondary adult vocational tuition.

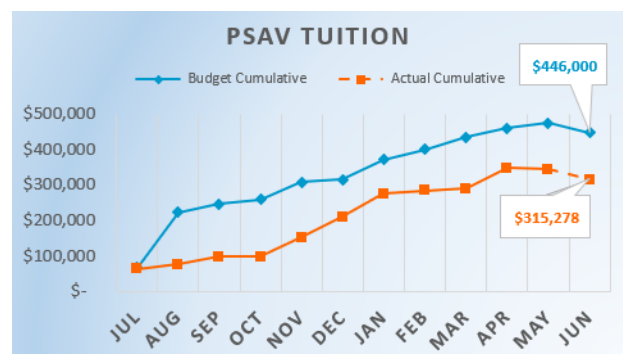
Credit Tuition Revenue – The chart below displays the credit tuition portion of the budget to the actual amount. As of May 31, 2026, the tuition projected is \$1.8M above the budgeted amount.



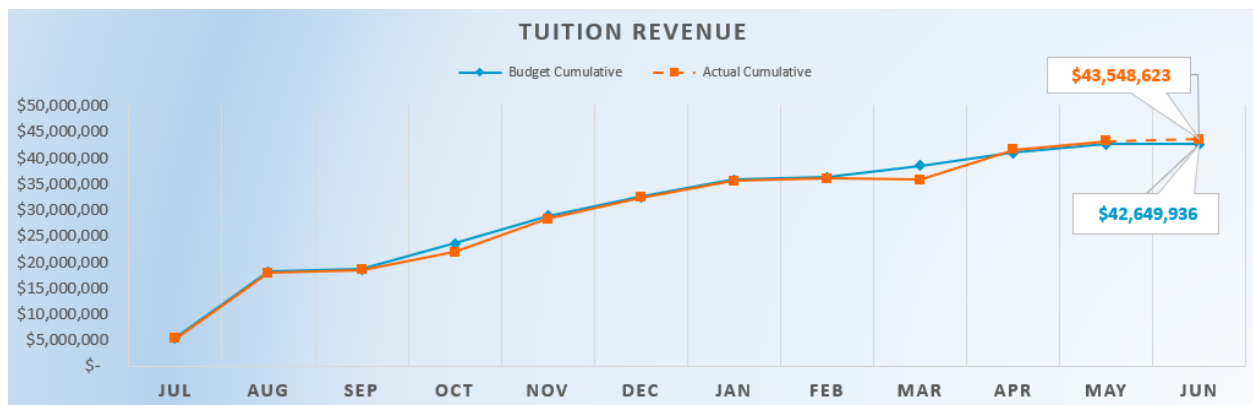
Non-Credit Tuition Revenue – The chart to the right displays the non-credit portion of the budget to the actual amount. As of May 31, 2026, the tuition projected is \$770K below the budgeted amount. A portion of the variance in non-credit revenue reflects differences in revenue classification rather than underlying performance. Certain amounts are recognized as lab fees instead of tuition, which partially offset the NC variance and reduces the adjusted gap between budgeted and actual results.



Postsecondary Adult Vocational Tuition Revenue – The chart to the right displays the Postsecondary Adult Vocational (PSAV) portion of the budget to the actual amount. As of May 31, 2026, the tuition projected is \$131K below the budgeted amount.



Total Tuition Revenue - The chart below displays the total operating tuition budget to the actual amount. As of May 31, 2026, the overall tuition projected is \$900K above the budgeted amount.



Janette Hunt, Vice President Finance & Business Operations; Dr. Hector Lora, Associate
Administrative Vice President, Budgeting

Attachment



Operating Budget Report
May 31, 2026

	Budget		Actual	% of YTD
Revenue				
Student Tuition & Fees	\$ 52,754,962	\$	\$ 53,725,898	102%
State Funding	\$ 98,334,997	\$	\$ 84,563,258	86%
Other Revenues	\$ 10,706,832	\$	\$ 8,384,168	78%
Fund Transfers In	\$ 2,500,000	\$	\$ 1,357,946	54%
Reserve	\$ 17,843,050	\$	\$ -	0%
Total Revenue	\$ 182,139,841	\$	\$ 148,031,270	81%
Expenses				
Instruction	\$ 66,436,463	\$	\$ 56,374,064	85%
Academic Support	\$ 28,536,445	\$	\$ 24,820,387	87%
Student Support	\$ 23,962,641	\$	\$ 20,218,165	84%
Total Instructional	\$ 118,935,549	\$	\$ 101,412,616	85%
Institutional Support	\$ 31,905,960	\$	\$ 25,156,225	79%
Physical plant Operation and Maintenance	\$ 23,951,186	\$	\$ 18,628,813	78%
Student Financial Assistance	\$ 2,344,329	\$	\$ 1,925,964	82%
Contingency, Transfer, Etc	\$ 5,002,817	\$	\$ 575,480	12%
Total Administrative	\$ 63,204,292	\$	\$ 46,286,483	73%
Total Operating Expenses	\$ 182,139,841	\$	\$ 147,699,099	81%
Balance	\$ -	\$	\$ 332,171	

*FY2025-26 excludes Net Pension adjustments.



St. Petersburg Collegiate High Schools'

Governing Board Meeting

June 16, 2026

Dr. Ian Call, Principal, SPCHS, Gibbs

Ryan Halstead, Principal, SPCHS-NP, Tarpon Springs

Brittany Romeo, Principal, SPCSHS, STEM

Dr. Raquel Hairston, Dean of Dual Enrollment Programs





Consent Agenda

1. Approval for 2026-2027 district options
 - a. *District Cycle Assessments*
 - b. *Mental Health Opt-in form*
 - c. *2025-2026 Reading Plan*
 - i. *Comprehensive Evidenced-Based Reading Plan Opt-out form*
2. Approval of the 2026-2027 CHS Calendar
3. School Start Times Compliance Report





District Options

Mental Health (Opt-In)

- No cost
- PCS offers mental health services and plans, including curriculum, to educate students and staff on mental health services and topics. Opting in allows schools to utilize curriculum resources and mental health resources from the Student Services department.
- Resources are also geared towards prevention and cover bullying prevention, Sandy Hook Promise, Say Something, and Substance Abuse prevention.

Cycle Assessments (Opt-In)

- \$6.00 per student
- Formative assessments for courses where End-of-Course exam is attached to monitor student growth.
- Teachers use the data for lesson planning & projecting student performance of the End-of-Course exams. Usually occur in fall, winter, and spring before the actual End-of-Course exams.

Reading Plan CERP (Opt-Out)

- PCS requires schools to opt-in to their “Comprehensive Research-Based Reading Program (CERP)” or allows schools to create their own plan for reading support and intervention that is researched based.
- The purpose of the plan is to help or allow schools to develop a plan to support students not on grade-level for reading or who perform at a Level 1 or Level 2 on the state FAST testing.



Agenda

- Approval of 2026-27 SPG CHS Budget, with personnel list
- SPG CHS 2025-2026 Highlights
- Approval of 2026-27 SPCHS NP Budget, with personnel list
- SPCHS NP 2025-2026 Highlights
- Approval of 2026-27 STEM Budget, with personnel list
- STEM 2025-2026 Highlights
- New Principal Introduction



Proposed Budget - St. Pete/Gibbs

SPCHS BUDGET OVERVIEW	FY 2026-27	FY 2025-26
Total Revenue	\$2,276,721	\$2,739,119
Total Expenditures	\$3,168,821	\$3,131,877
Difference	(\$892,100)	(\$392,758)
Total Projected Fund Balance	\$4,016,568	\$3,858,958



Proposed Budget - St. Pete/Gibbs

Funding Sources	FY 2026-27	FY 2025-26
FEFP Funding (<i>230 students, TSIA</i>)	\$2,091,230	\$2,185,117
Title II Professional Development	\$8,706	\$8,706
Title IV (SSAE)	\$5,549	\$5,549
Capital Outlay Funding	\$145,749	\$160,000
Capital Outlay Fund Balance Transfer to STEM	(\$320,000)	
Referendum	\$324,925	\$347,349
A+ Recognition (<i>School Grade</i>)	\$20,563	\$32,397
Total Funding Sources	\$2,276,721	\$2,739,119



Proposed Budget - St. Pete/Gibbs

Operating Expenses	FY 2026-27	FY 2025-26
Instructional	\$783,268	\$735,924
Instructional Support	\$487,601	\$455,640
Administrative	\$388,158	\$352,385
Fiscal Services	\$34,379	\$32,362
Plant Operation	\$50,595	\$49,034
Temporary (<i>Non-recurring</i>)	\$29,087	\$33,214
Total Personnel Cost	\$1,773,087	\$1,658,559



Proposed Budget - St. Pete/Gibbs

Operating Expenses – Current	FY 2026-2027	FY 2025-2026
Direct Instruction and Support (<i>curriculum materials, textbooks</i>)	\$269,000	\$323,786
Instructional Support (<i>professional development, software</i>)	\$100,000	\$115,724
School Administration (<i>printing, marketing, office supplies, etc.</i>)	\$191,250	\$219,000
Facilities Acquisition & Construction (<i>lease, maintenance</i>)	\$660,484	\$660,808
Fiscal Services (<i>Auditor</i>)	\$20,000	\$19,000
Food Services (<i>School Lunches</i>)	\$100,000	\$100,000
Central Services (<i>Professional Services & fees</i>)	\$15,000	\$15,000
Operation of Plant (<i>Insurance</i>)	\$40,000	\$20,000
Total Budgeted Expenses	\$1,395,734	\$1,473,318



Proposed Budget - St. Pete/Gibbs

	FY 2026-27	FY 2025-26
Total Budgeted Expenditures	\$3,168,821	\$3,131,877
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$450,000	\$450,000
SPC Contribution to offset tuition	(\$450,000)	(\$450,000)
Ending Fund Balance Reserve (est.)	\$4,016,568	\$3,858,958

*Fund Balance FY27 Budgeted to include Operating \$433,000, Capital Outlay \$320,000 transfer to STEM, Referendum \$77,023 & Recognition \$8,000

*Fund Balance Reserve (as of 6.30.27) includes Operating (\$3,641,843), Capital Outlay (\$282,399), Referendum (\$65,602) & Recognition (\$26,725)



25-26 Highlights

St. Pete/Gibbs

- 100% High School Graduation Rate
- 70 out of 94 students graduated with a GPA above 4.0
- 98% A.A. anticipated Graduation Rate
- 95% Success Rate in College Classes
- 100% of sophomores passed the US History End of Course Exam
- 98% of sophomores passed the FAST English Language Arts Test





25-26 Highlights St. Pete/Gibbs

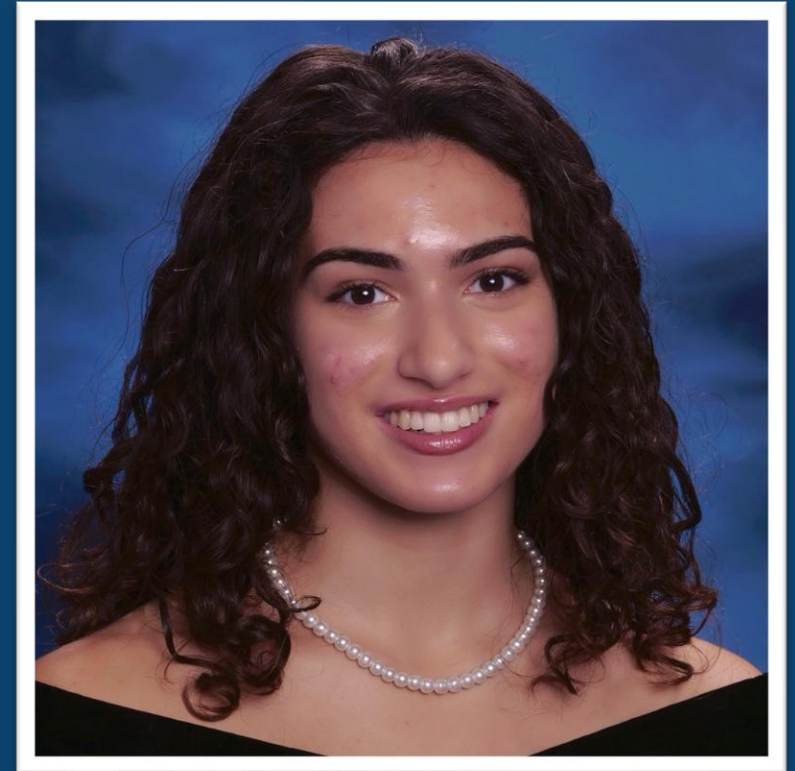
- **According to Niche:**
 - #1 Public High School in Tampa Bay
 - #1 Public High School Teachers in Tampa Bay
- **First Year of College Tours for Juniors and Seniors**
 - FSU, FAMU, UF, UCF
- **First ever St. Petersburg Collegiate High School Reunion**





25-26 Highlights St. Pete/Gibbs

- SPCHS student nominated by Senator Rick Scott and selected to attend the U.S. Naval Academy
- 4 Juniors Qualified for the first round of National Merit Qualifying
- 4 students selected to compete at the National Future Business Leaders of America Conference
- 4 Students were accepted to Rotary's Youth Exchange Program
 - *Finland, Austria, and Brazil (2 students)*





Proposed Budget - NP

SPCHS BUDGET OVERVIEW	FY 2026-27	FY 2025-26
Total Revenue	\$2,172,444	\$2,575,640
Total Expenditures	\$2,300,430	\$2,365,178
Difference	\$(127,986)	\$210,462
Total Projected Fund Balance	\$4,005,686	\$3,481,693





Proposed Budget - NP

Revenue	FY 2026-27	FY 2025-26
Funding Sources		
FEFP Funding (<i>230 students, TSIA</i>)	\$2,007,504	\$2,060,598
Title II Professional Development	\$8,165	\$7,448
Title IV (SSAE)	\$4,657	\$4,747
Capital Outlay Funding	\$140,724	\$140,000
Capital Outlay Revenue & Fund Balance Transfer to STEM	\$(320,000)	N/A
Referendum	\$313,815	\$335,525
A+ Recognition (<i>School Grade</i>)	\$17,579	\$27,322
Total Funding Sources	\$2,172,444	\$2,575,640



Proposed Budget - NP

Operating Expenses - Personnel	FY 2026-27	FY 2025-26
Instructional	\$561,717	\$522,640
Instructional Support	\$373,228	\$385,851
Administrative	\$367,945	\$346,183
Fiscal Services	\$33,447	\$31,249
Plant Operation	\$38,865	\$48,314
Temporary (<i>Non-recurring</i>)	\$30,133	\$59,606
Total Personnel Cost	\$1,405,335	\$1,393,842



Proposed Budget - NP

Operating Expenses – Current

Direct Instruction and Support (<i>curriculum materials, textbooks</i>)	\$235,360	\$249,218
Instructional Support (<i>professional development, software</i>)	\$105,720	\$104,948
School Administration (<i>printing, marketing, office supplies, etc.</i>)	\$109,250	\$97,000
Facilities Acquisition & Construction (<i>lease, maintenance</i>)	\$269,765	\$391,170
Fiscal Services (<i>Auditor</i>)	\$20,000	\$19,000
Food Services (<i>School Lunches</i>)	\$100,000	\$75,000
Central Services (<i>Professional Services & fees</i>)	\$15,000	\$15,000
Operation of Plant (<i>Insurance</i>)	\$40,000	\$20,000
Total Current Expenses	\$895,095	\$971,336



Proposed Budget - NP

	FY 2026-27	FY 2025-26
Total Budgeted Expenditures	\$2,300,430	\$2,365,178
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$375,000	\$375,000
SPC Contribution to offset tuition	(\$375,000)	(\$375,000)
Ending Fund Balance Reserve (est.)	\$4,005,686	\$3,481,693

* Fund Balance FY27 Budgeted to include Capital Outlay \$320,000 transfer to STEM; Referendum \$101, 504

*Fund Balance Reserve (as of 6.30.27) includes Operating (\$3,841,912), Capital Outlay (\$28,745), & Referendum (\$135,029)





25-26 Highlights NP

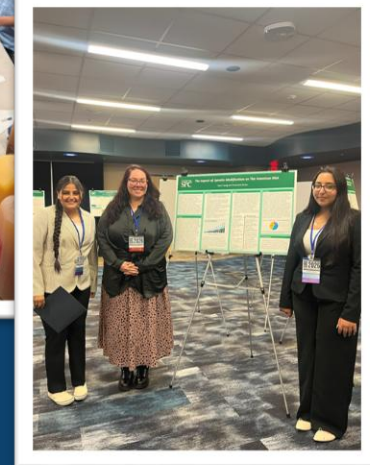
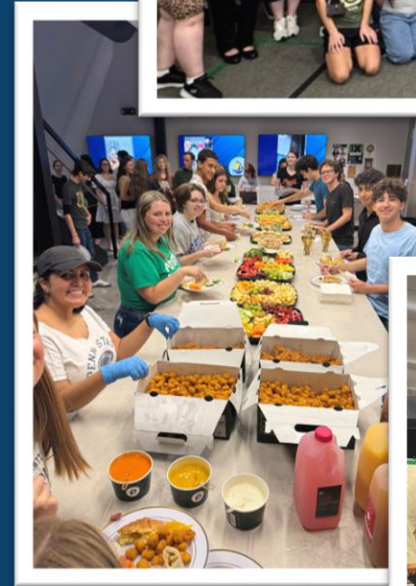


- Awarded FDOE “A” Rated School Designation
- Awarded FDOE “**School of Excellence**” Designation
- Top 10 in the state of Florida and **#2 in Tampa Bay**
- 100% high school graduation rate
- US News Best Schools Award



25-26 Highlights NP

- 98.7% (76/77) Associate graduation rate at the end of spring
- 98.4% college success rate for fall term and spring term (1850+ courses taken)
 - 98.4% success rate in college math courses
 - 96.4% success rate in college science courses
- All 77 graduated with an Honors designation
- State Testing Performance among the highest in county and state
 - 97% proficiency on PM 3 ELA
 - 98% proficiency on US History End of Course
 - 100% proficiency on Geometry End of Course
- Projected to earn over 95% of our total possible points for school grade





25-26 Highlights NP

- Continued our commitment to Professional Development - 5 Essentials, Center for Model Schools, Florida Charter Institute - Fellowship opportunity
- Team was selected to present at Model Schools Conference 2026 on Problem Based Learning
- 3 student participants in the SPC Undergraduate Research Experience – 1 finalist
- Students participated in the Student Spaceflight Experiment Program for NASA
- Students contributed to over 4000 community service hours - NHS and Interact leading our internal opportunities
- Multiple awards for the Debate Club
- Connor Petty – Boys state, Anne Frank Humanitarian Award





Proposed Budget - STEM

SPCHS BUDGET OVERVIEW	FY 2026-27	FY 2025-26
Total Revenue	\$2,830,704	\$2,635,233
Total Expenditures	\$2,574,729	\$2,425,304
Difference	(\$255,975)	(\$209,929)
Total Projected Fund Balance	\$1,858.011	\$949,660





Proposed Budget - STEM

Revenue	FY 2026-27	FY 2025-26
Funding Sources		
FEFP Funding (<i>285 students, TSIA</i>)	\$2,212,239	\$2,030,661
Title II Professional Development	\$7,277	\$7,278
Title IV (<i>SSAE</i>)	\$4,638	\$4,639
Capital Outlay Funding	\$182,250	\$175,000
Transfer FB from North and South	\$640,000	
Referendum	\$406,420	\$399,082
A+ Recognition (<i>School Grade</i>)	\$17,879	\$18,573
Total Funding Sources	\$3,470,704	\$2,635,233



Proposed Budget - STEM

Operating Expenses - Personnel	FY 2026-27	FY 2025-26
Instructional	\$883,500	\$882,789
Instructional Support	\$469,822	\$393,539
Administrative	\$334,329	\$329,959
Fiscal Services	\$33,447	\$28,492
Plant Operation	\$42,211	\$41,368
Temporary (<i>Non-recurring</i>)	\$78,067	\$73,744
Total Personnel Cost	\$1,841,376	\$1,749,891



Proposed Budget -STEM

Operating Expenses – Current

Direct Instruction and Support (<i>curriculum materials, textbooks</i>)	\$287,790	\$264,665
Instructional Support (<i>professional development, software</i>)	\$82,277	\$77,791
School Administration (<i>printing, marketing, office supplies, etc.</i>)	\$76,440	\$61,500
Facilities Acquisition & Construction (<i>lease, maintenance</i>)	\$1,173,346	\$201,457
Fiscal Services (<i>Auditor</i>)	\$20,000	\$19,000
Food Services (<i>School Lunches</i>)	\$10,000	\$10,000
Central Services (<i>Professional Services & fees</i>)	\$18,000	\$21,000
Operation of Plant (<i>Insurance</i>)	\$40,000	\$20,000
Total Current Expenses	\$1,707,853	\$675,413



Proposed Budget - STEM

Total Budgeted Expenditures	FY 2026-27	FY 2025-26
	\$3,549,229	\$2,425,304
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$450,000	\$450,000
SPC Contribution to offset tuition	(\$450,000)	(\$450,000)
Ending Fund Balance Reserve (est.)	\$1,526,532	\$949,660

* Fund Balance FY27 Budget Capital Outlay \$16,096 Referendum \$33,466

*Fund Balance Reserve includes Operating, Capital, & Referendum





25-26 Highlights STEM



- Awarded FDOE “A” Rated School Designation
- Awarded FDOE “**School of Excellence**” Designation



- Fully accredited and getting ready for Mid-Year Cycle and will be working towards becoming a COGNIA STEM Certified School Site



25-26 Highlights STEM



High School End of Course Exams

- 90% proficiency on PM 3 ELA
- 100% proficiency on US History End of Course
- 90% proficiency on Geometry End of Course
- 94% proficiency on Biology End of Course

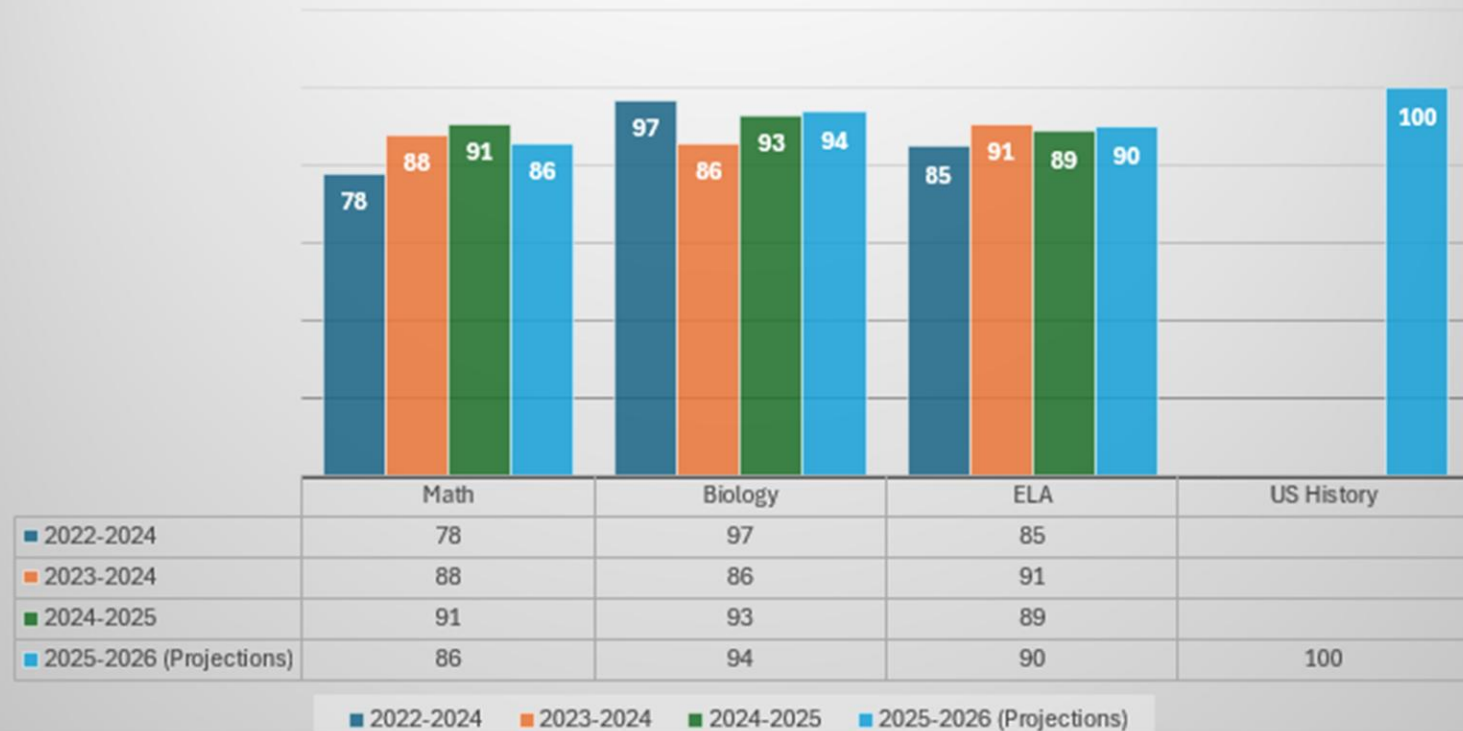
College Success Rate

- 90% Success rate in MAC 1105
- 95% Success rate in General Education Courses
- 93% Success rate in CIT/Data Science Courses



25-26 Highlights- STEM

**St. Petersburg Collegiate STEM High School
High School End of Course Assessment
Trend Data**





25-26 Highlights STEM



- 94.1% (32/34) AS graduation rate
- 97% (33/34) AA graduation rate at the end of summer
- 100% High School Graduation Rate
- STEM Marine Science explored two research vessels with the Florida Institute Oceanography
- Two students won state and qualified for the FBLA National Leadership Conference.
- 1 graduate from the 24-25 school year **accepted into Harvard**
- 1 graduate received a **full ride a Stanford and Yale**
- The 34 seniors earned **over a million** in scholarships
- 1 Junior qualified for the first round of National Merit Scholarship Program



St. Petersburg Collegiate High Schools

2026-2027 Instructional Calendar

JULY 2026				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

31 4 day work week ends
29-5 Teacher workdays/Non-Student Days

AUGUST 2026				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

6 Students return

SEPTEMBER 2026				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

7 Labor Day - Schools closed for teachers/students

6

OCTOBER 2026				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

9 End of Quarter 1 (45 days) / Hurricane Makeup
27 Non-Student Day/Discovery Day

NOVEMBER 2026				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

11 Veterans Day - School closed for teachers/students
23-27 Thanksgiving Holidays - Schools closed for teachers/students

DECEMBER 2026				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

18 End of Quarter 2 (43 days) & End of 1st Semester (87 days)
19-31 Winter Holidays - Schools closed for teachers/students

JANUARY 2027				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

1-3 Winter Holidays - Schools closed for teachers/students
4 Non-Student Day/ Hurricane Makeup Day
5 Students Return/ Second Semester begins
18 Martin Luther King, Jr. Day - Schools closed for teachers/students

FEBRUARY 2027				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

12 Non-Student Day/ Hurricane Makeup Day
15 President's Day

MARCH 2027				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

12 End of Quarter 3 (46 days)
13-21 Spring Break Holidays - Schools closed for teachers/students
26 Spring Holiday - School closed for teachers and students

APRIL 2027				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

23 Non-Student Day

MAY 2027				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

21 Non-Student Day
End of Quarter 4 (46 days)
27 End of 2nd Semester (93 days)
28 Last Day for Students (students released at 12:15 pm)
28 Last Day for Teachers

JUNE 2027				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

4 Day Work Week begins

CALENDAR KEY

 End of quarter
 Paid Holiday

 Student First Day/Last Day of School
 Teacher First Day/Last Day of School
 Non-Student Day

 4 Day Work Week
 Holiday/School closed for teachers/students
 Exams-Student Dismissal 12:15pm

 Teacher Work/ Professional Development Days
 Potential Hurricane Make Up Days